

The Brentwood Company, Inc.

General Contractors & Construction Management

PO Box 369 Archer, FL 32618-0369 (352) 495-3851 Phone (352) 495-2967 Fax

May 29, 2013

Diane Gilreath
Gainesville Community Redevelopment Agency
802 NW 5th Ave., Suite 200
Gainesville, Florida 32601

RE: CRA – SW 3rd Ave 90% GMP Estimate

Diane,

I am writing to present our 90% GMP Estimate Proposal for the above referenced project. This proposal is based on 90% Design Plans prepared by CHW, Inc. dated as revised 5/3/2013 and 90% Design Plans prepared by Brown and Cullen dated 5/10/2013 (Landscape/Irrigation and Lighting). The specific scope of work, clarifications and assumptions are included on the following pages.

Sincerely,

Tom Fillmer
Vice-President

General Conditions

- Full time supervision is included throughout the duration of the project.
- A fenced staging compound is included. Security fencing at the perimeter of the project is not included.
- All necessary permitting is assumed to be by Owner.

Sitework

- Proposal includes sitework in accordance with 90% Documents.
- Necessary traffic control and barricades are included.
- Testing for sitework scope of work is included.
- All work associated with Chilled Water, Potable Water, Sanitary Sewer, Reclaimed Water and Gas are assumed to be installed by others (GRU). GRU scope to include excavation, dewatering if necessary, installation of utilities, backfill (import if necessary), warning tape and compaction. Coordination of this work with other trades and testing of this work is a part of this proposal.
- All work associated with Storm System, GRU Primary Electrical Conduit, GRU Backup Electrical Conduit, GRU Com Conduit, AT&T Conduit, and Cox Conduit are a part of this scope. All conduit extends through the intersection of SW 3rd Ave and SW 9th Street. All work associated with storm system stops at limits of construction and does not extend through the intersection. Storm at intersection is to be by others.
- Final finish grade adjustment of all GRU installed utilities and appurtenances is part of this scope of work (sanitary sewer manholes, cleanouts, etc...).
- Certified As-Built drawings are included.
- Proposal includes an allowance of \$5,000 for removal and replacement of unsuitable soils if required. Based on soil borings it is difficult to tell if remediation will be required. Allowance is intended as an amount against which to bill minor remediation and/or dewatering that may be necessary and is not meant as a hard cost for and required remediation/dewatering. If the actual extent of remediation and/or dewatering exceeds this amount, work will be billed at a unit rate.
- Proposal does not include provisions for any work associated with demo or alteration of existing piles.

Landscape/Irrigation

- This proposal includes Landscaping/Irrigation as shown on Landscape sheets produced by Perkins and Will.
- Landscape/Irrigation scope includes work shown on SW 3rd Ave plans as well as SW 9th Street plans.
- Proposal includes grassing in ROW +/- 4' from back of new sidewalks. Grassing to be hybrid centipede.
- Detail 3/L-310 indicates stone mulch at tree planters. This appears to contradict other details that call for plantings and organic mulch in planters. Proposal includes plantings and organic mulch at planters. Stone mulch is not included at detail 3/L-310.
- Deep root barriers for trees on SW 3rd Ave are not shown on documents and not a part of this proposal. See **Alternate** section for the cost to add this work.
- See **Alternate** section for the cost to maintain ROW grassing for a period of 6 months.

Concrete

- Proposal includes sidewalks, driveways and handicap ramps as shown.
- Proposal assumes that concrete walks are to be standard gray concrete with a broom finish.
- Proposal includes testing for concrete scope of work.
- Proposal includes transformer pad for GRU lighting transformer.

Electrical

- Proposal includes work associated with lighting and electrical as shown on SW 3rd Ave documents by CHW and SW 9th Street documents by Brown & Cullen.
- Proposal includes all work associated with construction of the transformer pad.
- Proposal includes conduit and tie in to proposed transformer (transformer supplied and set by others), supply and installation of meter socket and all work associated with Lighting Power Center.
- Proposal includes supply and installation of all lighting conduit and pullboxes as shown on documents including primary conduit from existing GRU concrete pole to transformer.
- Proposal includes backfill of all conduit trenches including warning tape as shown on documents.
- Proposal includes supply, installation and termination of wire for new light fixtures from new panel to fixture locations.
- Proposal includes installation of all light pole bases as shown on documents.
- Proposal includes supply and installation of light poles and light fixtures and final termination of wire.

Contingency

- Proposal includes contingency in the amount of 5% .

Assumptions

- Pullboxes for GRU com, AT&T, and Cox will be supplied by others and installed as a part of this subcontract.
- Pull boxes for GRU primary conduit, GRU backup conduit and site lighting conduit shall be supplied and installed under this subcontract. Include boxes that meet GRU standards.
- Proposal does not include construction fencing at the perimeter of the work area. Construction fence is included at construction compound (see site utilization plan).

Breakout Costs as Requested

These figures are included in the base bid number. These numbers are directly from the subcontractor bid and do not include mark-up or general conditions.

- All work associated with 10th Street and SW 3rd Ave intersection overlay
- as shown on C4.10. \$ 10,300.00
- Work associated with installation of Storm System \$ 176,760.00
- Work associated with installation of GRU Primary Elect Conduit \$ 40,135.00
- Work associated with installation of GRU Backup Elect Conduit \$ 22,548.00
- Work associated with installation of GRU Com conduit \$ 9,280.00
- Work associated with installation of AT&T conduit \$ 8,670.00
- Work associated with installation of Cox conduit \$ 3,900.00
- Work associated with trenching \$ 16,290.00

ALTERNATES

- **Alternate 1 – ROW Grassing Establishment watering** **\$ 2,643.44**
- **Alternate 2 – Deep Root Barriers at SW 3rd Ave** **\$ 25,333.00**

SW 3rd Avenue

29-May-13

Plans By: Causseaux, Hewett, & Walpole, Inc.

CRA Project Manager: Diane Gilreath

Status of Estimate: 90% GMP Estimate

Estimate Prepared By: Brent Taylor/Tom Fillmer

Breakdown of 90% GMP Estimate-SW 3rd Avenue

DIV	DESCRIPTION	Quantity	Units	Labor Unit	Total Labor	Material Unit	Total Material	Subcontract Unit	Total Subcontract
Div 1	General Conditions								
1.1	Bonds & Insurance	1	LS		\$0.00		\$0.00	\$16,815.00	\$16,815.00
1.2	Project Manager	4	Wks	\$1,500.00	\$6,000.00		\$0.00		\$0.00
1.3	Project Engineer	7	Wks	\$850.00	\$5,950.00		\$0.00		\$0.00
1.4	Debris Removal	4	Pulls		\$0.00		\$0.00	\$350.00	\$1,400.00
1.5	Daily Clean-Up Labor	4	Wks	\$800.00	\$3,200.00		\$0.00		\$0.00
1.6	Final Clean-Up	1	LS		\$0.00		\$0.00	\$1,750.00	\$1,750.00
1.7	Emergency Costs				\$0.00		\$0.00		\$0.00
1.8	Protection of Finishes				\$0.00		\$0.00		\$0.00
1.9	Temp. Utilities & Facilities	1	LS		\$0.00		\$0.00	\$4,750.00	\$4,750.00
1.10	Temp. Safety Cost				\$0.00		\$0.00		\$0.00
1.11	Survey Costs				\$0.00		\$0.00		\$0.00
1.12	Shop Draw, Photos, As-Builts	1	LS		\$0.00		\$0.00	\$250.00	\$250.00
1.13	Data Processing				\$0.00		\$0.00		\$0.00
1.14	Reproduction of Documents	1	LS		\$0.00		\$0.00	\$2,400.00	\$2,400.00
1.15	Transportation & Main. Costs				\$0.00		\$0.00		\$0.00
1.16	Supervision	20	Wks	\$1,250.00	\$25,000.00		\$0.00		\$0.00
1.17	Job office equipment				\$0.00		\$0.00		\$0.00
	Sub-Total				\$40,150.00		\$0.00		\$27,365.00
	Taxes			45.00%	\$18,067.50	6.00%	\$0.00	0.00%	\$0.00
	Total				\$58,217.50		\$0.00		\$27,365.00
Div 1	Total General Conditions	\$85,582.50	7.62%						
	Trade Contractors								
Div 2	Sitework								
2.1	Demo/Sitework	1	LS		\$0.00		\$0.00	\$507,700.00	\$507,700.00
	Unsuitable Soil/Dewatering	1	LS		\$0.00		\$0.00	\$5,000.00	\$5,000.00
2.2	Landscaping/Irrigation	1	LS		\$0.00		\$0.00	\$110,130.00	\$110,130.00
2.3	ROW Grassing	1	LS		\$0.00		\$0.00	\$5,500.00	\$5,500.00
2.4	Restoration	1	LS		\$0.00		\$0.00	\$10,000.00	\$10,000.00
2.5	Testing	1	LS		\$0.00		\$0.00	\$15,000.00	\$15,000.00
	Sub-Total				\$0.00		\$0.00		\$653,330.00
	Taxes			45.00%	\$0.00	6.00%	\$0.00	0.00%	\$0.00
	Total				\$0.00		\$0.00		\$653,330.00
Div 2	Total Sitework	\$653,330.00	58.15%						
Div 3	Concrete								
3.1	Concrete Sidewalks		EA		\$0.00		\$0.00	\$0.00	\$0.00
3.2	Testing	1	LS		\$0.00		\$0.00	\$900.00	\$900.00
	Sub-Total				\$0.00		\$0.00		\$900.00
	Taxes			45.00%	\$0.00	6.00%	\$0.00	0.00%	\$0.00
	Total				\$0.00		\$0.00		\$900.00
Div 3	Total Concrete	\$900.00	0.08%						
Div 4	Masonry								
	Sub-Total				\$0.00		\$0.00		\$0.00
	Taxes			45.00%	\$0.00	6.00%	\$0.00	0.00%	\$0.00
	Total				\$0.00		\$0.00		\$0.00
Div 4	Total Masonry	\$0.00	0.00%						
Div 5	Steel								
	Sub-Total				\$0.00		\$0.00		\$0.00
	Taxes			45.00%	\$0.00	6.00%	\$0.00	0.00%	\$0.00
	Total				\$0.00		\$0.00		\$0.00
5	Total Steel	\$0.00	0.00%						
Div 6	Wood & Plastics								
	Sub-Total		LS		\$0.00		\$0.00		\$0.00
	Taxes			45.00%	\$0.00	6.00%	\$0.00	0.00%	\$0.00
	Total				\$0.00		\$0.00		\$0.00
Div 6	Total Woods & Plastics	\$0.00	0.00%						

Breakdown of 90% GMP Estimate-SW 3rd Avenue

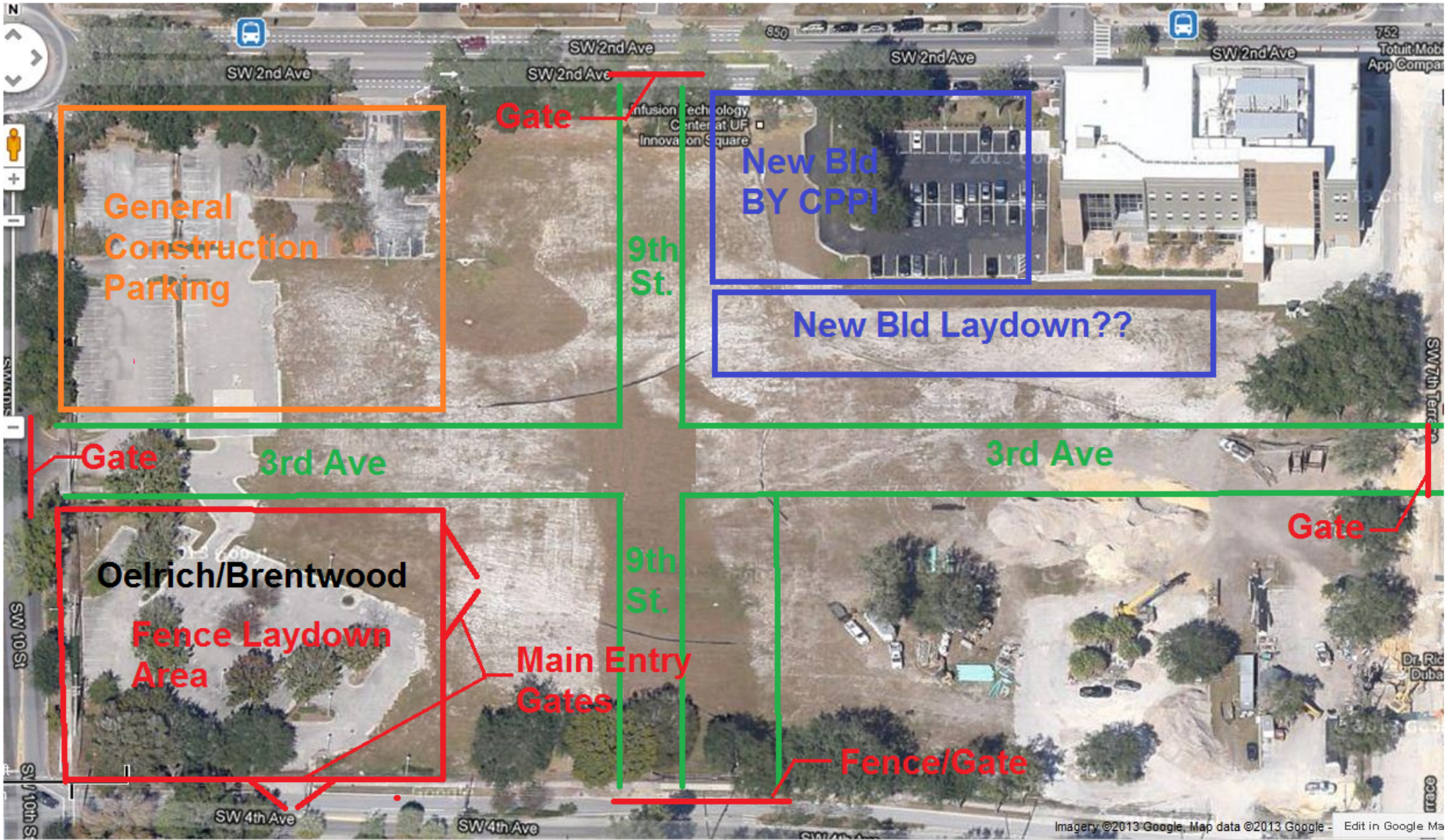
DIV	DESCRIPTION	Quantity	Units	Labor Unit	Total Labor	Material Unit	Total Material	Subcontract Unit	Total Subcontract
Div 7	Thermal & Moisture Prot.								
					\$0.00		\$0.00		\$0.00
	Sub-Total				\$0.00		\$0.00		\$0.00
	Taxes			45.00%	\$0.00	6.00%	\$0.00	0.00%	\$0.00
	Total				\$0.00		\$0.00		\$0.00
Div 7	Total T & M Protection	\$0.00	0.00%						
Div 8	Doors & Windows								
					\$0.00		\$0.00		\$0.00
	Sub-Total				\$0.00		\$0.00		\$0.00
	Taxes			45.00%	\$0.00	6.00%	\$0.00	0.00%	\$0.00
	Total				\$0.00		\$0.00		\$0.00
Div 8	Total Doors & Windows	\$0.00	0.00%						
Div 9	Finishes								
					\$0.00		\$0.00		\$0.00
	Sub-Total				\$0.00		\$0.00		\$0.00
	Taxes			45.00%	\$0.00	6.00%	\$0.00	0.00%	\$0.00
	Total				\$0.00		\$0.00		\$0.00
Div 9	Total Finishes	\$0.00	0.00%						
Div 10	Specialties								
			EA		\$0.00		\$0.00		\$0.00
	Sub-Total				\$0.00		\$0.00		\$0.00
	Taxes			45.00%	\$0.00	6.00%	\$0.00	0.00%	\$0.00
	Total				\$0.00		\$0.00		\$0.00
Div 10	Total Specialties	\$0.00	0.00%						
Div 11	Equipment								
					\$0.00		\$0.00		\$0.00
	Sub-Total				\$0.00		\$0.00		\$0.00
	Taxes			45.00%	\$0.00	6.00%	\$0.00	0.00%	\$0.00
	Total				\$0.00		\$0.00		\$0.00
Div 11	Total Equipment	\$0.00	0.00%						
Div 12	Furnishings								
					\$0.00		\$0.00		\$0.00
	Sub-Total				\$0.00		\$0.00		\$0.00
	Taxes			45.00%	\$0.00	6.00%	\$0.00	0.00%	\$0.00
	Total				\$0.00		\$0.00		\$0.00
Div 12	Total Furnishings	\$0.00	0.00%						
Div 13	Special Construction								
					\$0.00		\$0.00		\$0.00
	Sub-Total				\$0.00		\$0.00		\$0.00
	Taxes			45.00%	\$0.00	6.00%	\$0.00	0.00%	\$0.00
	Total				\$0.00		\$0.00		\$0.00
Div 13	Total Special Construction	\$0.00	0.00%						
Div 14	Conveying Systems								
					\$0.00		\$0.00		\$0.00
	Sub-Total				\$0.00		\$0.00		\$0.00
	Taxes			45.00%	\$0.00	6.00%	\$0.00	0.00%	\$0.00
	Total				\$0.00		\$0.00		\$0.00
Div 14	Total Conveying Systems	\$0.00	0.00%						

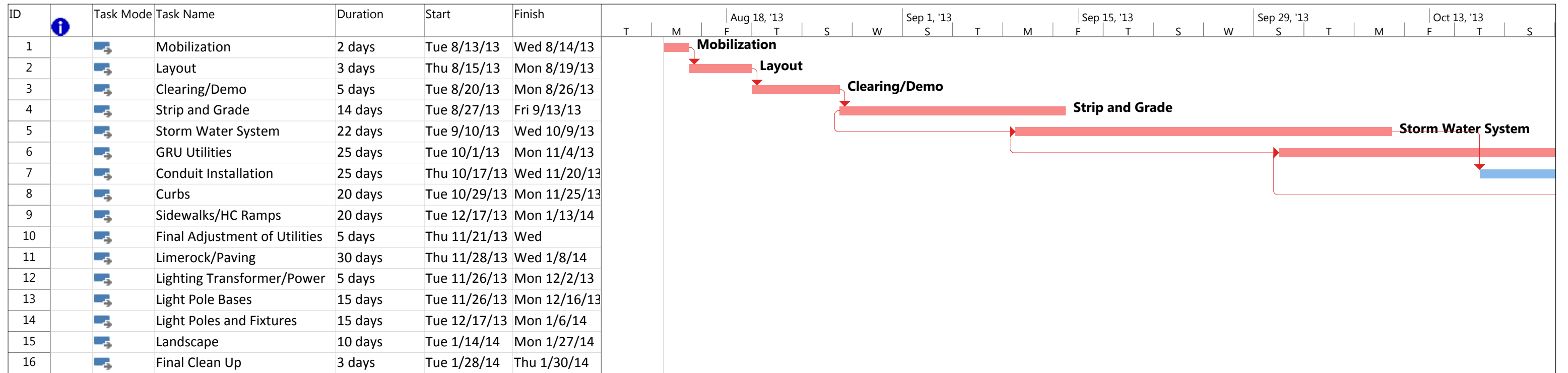
Breakdown of 90% GMP Estimate-SW 3rd Avenue

DIV	DESCRIPTION	Quantity	Units	Labor Unit	Total Labor	Material Unit	Total Material	Subcontract Unit	Total Subcontract
Div 15	Mechanical								
					\$0.00		\$0.00		\$0.00
	Sub-Total				\$0.00		\$0.00		\$0.00
	Taxes			45.00%	\$0.00	6.00%	\$0.00	0.00%	\$0.00
	Total				\$0.00		\$0.00		\$0.00
Div 15	Total Mechanical Systems	\$0.00	0.00%						
Div 16	Electrical								
16.1	Electrical (Site Lighting)	1	LS		\$0.00		\$0.00	\$230,170.00	\$230,170.00
	Sub-Total				\$0.00		\$0.00		\$230,170.00
	Taxes			45.00%	\$0.00	6.00%	\$0.00	0.00%	\$0.00
	Total				\$0.00		\$0.00		\$230,170.00
Div 16	Total Electrical Systems	\$230,170.00	20.49%						
Div 17	Contingency	1	LS		\$0.00		\$0.00	\$55,700.00	\$55,700.00
	Sub-Total				\$0.00		\$0.00		\$55,700.00
	Taxes			45.00%	\$0.00	6.00%	\$0.00	0.00%	\$0.00
	Total				\$0.00		\$0.00		\$55,700.00
Div 17	Total Contingency	\$55,700.00	4.96%						
	General Conditions	\$85,582.50							
	Trade Contracts	\$940,100.00							
	Sub-Total	\$1,025,682.50							
	General Liability Insurance (Include in CM Fee in SOV)	\$9,743.98	0.87%						
	Sub-Total	\$1,035,426.48							
	CM Fee	\$88,011.25	7.83%						
	CM Fee %	8.50%		Cost / SF					
	Project Total Costs	\$1,123,437.73	100.00%						
#	Alternates								
1	ROW Grassing Establishment Watering								
1.1	Landscape	1	LS		\$0.00		\$0.00	\$2,400.00	\$2,400.00
	Sub-Total				\$0.00		\$0.00		\$2,400.00
	Taxes			35.00%	\$0.00	6.00%	\$0.00	0.00%	\$0.00
	Total				\$0.00		\$0.00		\$2,400.00
	Sub-Total Alternate Number Two	\$2,400.00							
	CM Fee	\$204.00							
	General Liability Insurance	\$10.80							
	Bond Cost	\$28.64							
	Total Alternate Number 2	\$2,643.44							
2	Deep Root Barriers at SW 3rd Ave								
2.1	Landscape	1	LS		\$0.00		\$0.00	\$23,000.00	\$23,000.00
	Sub-Total				\$0.00		\$0.00		\$23,000.00
	Taxes			35.00%	\$0.00	6.00%	\$0.00	0.00%	\$0.00
	Total				\$0.00		\$0.00		\$23,000.00
	Sub-Total Alternate Number Two	\$23,000.00							
	CM Fee	\$1,955.00							
	General Liability Insurance	\$103.50							
	Bond Cost	\$274.51							
	Total Alternate Number 2	\$25,333.01							

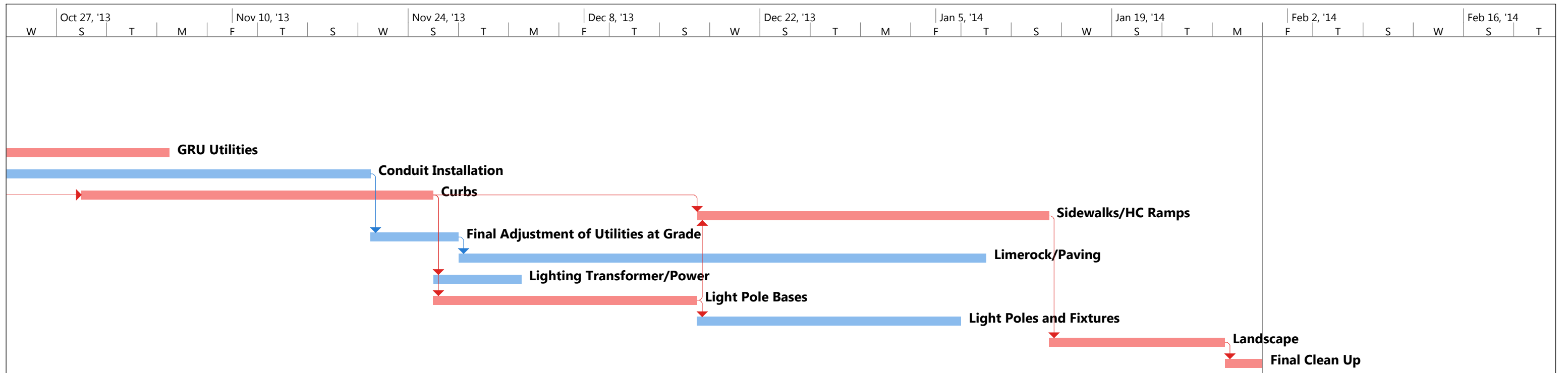
SW 9th Street/3rd Avenue - Site Utilization Plan

-  CRA Project Fence/Gate
-  CRA Project Boundaries





Project: GMP Schedule Date: Wed 5/29/13	Task		Inactive Task	Manual Summary Rollup		External Milestone		Manual Progress	
	Split		Inactive Milestone	Manual Summary		Deadline			
	Milestone		Inactive Summary	Start-only		Critical			
	Summary		Manual Task	Finish-only		Critical Split			
	Project Summary		Duration-only	External Tasks		Progress			



Project: GMP Schedule
Date: Wed 5/29/13

Task		Inactive Task		Manual Summary Rollup		External Milestone		Manual Progress	
Split		Inactive Milestone		Manual Summary		Deadline			
Milestone		Inactive Summary		Start-only		Critical			
Summary		Manual Task		Finish-only		Critical Split			
Project Summary		Duration-only		External Tasks		Progress			