



Legislative Item #100175

**FY 2010-2011
CDBG & HOME
ANNUAL ACTION PLAN &
FUNDING
RECOMMENDATIONS**

Annual Action Plan

Consolidated Plan (5 Year Plan)

- Provides a unified vision for addressing the various needs of low-to-moderate income residents
- Addresses priority needs, goals, and strategies of the community

Annual Action Plan

- Outlines specific activities to be funded in the current funding year to address the community needs in the Consolidated Plan

Plans are developed w/ input from public, private & citizen participation to determine our most urgent housing & community needs

City Funding Priorities for CDBG & HOME

Adopted by City Commission in 2006:

- Housing
- Homeless Assistance
- Job Training/Employment Opportunities
- Nutritional Support
- Assistance to Disadvantaged or At-Risk Children or Elderly Persons

CDBG Program

Funding Recommendations

Block Grant Administration	\$ 270,000
City Housing Programs	\$ 648,935
Code Enforcement Division	\$ 198,695
Public Infrastructure	\$ 50,000
Recreation / Parks Project	\$ 16,000
Homeless Capital Project	\$ 41,305
Cold Weather Shelter Services	<u>\$ 25,000</u>
Sub-total	\$ 1,249,935
Competitive Portion*	<u>\$ 255,870</u>
<i>Total CDBG Funds</i>	\$1,505,805

HOME Program Funding Recommendations

Block Grant Administration	\$ 76,120
City Housing Programs	\$ 644,097
Competitive Portion*	<u>\$ 194,534</u>
Total HOME Funds	\$ 914,751