

TRANSPORTATION FUNDING OPTION (8-YEAR PLAN)

Legislative ID#130806G

Total estimated revenue (8-year term): **\$103,761,728**
 60% allocation for roadways and 40% for transit

Project Category	Total Cost ¹	Additional Available \$
ROADWAYS		
SYSTEM PRESERVATION		
Pavement Management	\$22,340,000	\$7,390,000
Signal replacement (4 signals)	\$1,583,000	
SYSTEM ENHANCEMENTS		
Depot Ave (SE 7th St to Williston Rd)	\$2,332,000	
NW 8th Ave Bridge Replacement	\$2,743,000	
SW 62nd Blvd (Newberry Rd to SW 20th Ave) - resurfacing/add shoulders	\$6,561,000	
SW 47th Ave (SW 40th Blvd to SW 34th St)	\$1,272,000	
NW 16th Ter (NW 16th Ave to NW 23rd Ave)	\$1,254,000	
SW 37th/39th Blvd (Archer Rd to SW 34th St)	\$1,927,000	
SE 10th Ave/Veitch St (SE 4th St to S Main St)	\$1,558,000	
NE 8th Ave (Waldo Rd to NE 26th Ter)	\$1,623,000	
SE 5th Ave (SE 3rd St to SE 7th St)	\$1,328,000	
NEW CAPACITY		
SW 62nd Blvd (Newberry Rd to SW 20th Ave) - increased capacity ³	\$7,514,000	\$18,776,000
SW 40th Blvd (Archer Rd to SW 34th St)	\$1,732,000	
SE 6th St (SE 4th Ave to SE 7th Ave)	\$2,048,000	
SE 21st St (Hawthorne Rd to SE 8th Ave)	\$794,000	
GTEC Northern Corridor (SE 21st St east to existing)	\$241,000	
ROADWAY TOTAL	\$56,850,000	\$83,016,000
	55%	59%
BIKE/PED		
NW 19th Lane Cycle Track	\$362,000	
Glen Springs Rd Braid	\$1,914,000	
Sidewalks	\$2,398,000	\$639,000
ADA Access Improvements ⁵	\$597,000	\$537,000
Crosswalk Enhancements		\$871,000
Multiuse Connectors		\$371,000
NW 34th St: NW 53rd Ave to NW 34th Blvd		
SW 37th St: Dead end to Green Acres Park		
NW 36th Ave: NW 21st St to NW 21st Dr		
SW 41st St: Newberry Rd to University Ave		
NW 4th Pl: NW 4th Pl to NW 60th St		
Glen Springs Rd: NW 23rd Ter to NW 22nd St		
NE 31st Ave: NE 15th St to Waldo Rd		
Bike Boxes	\$20,000	
NW 17th St at W University Avenue		
SW/SE 2nd Ave at S Main St		
NW/NE 2nd Ave at N Main St		
Pavement Markings/Bike Lanes	\$120,000	
NE 15th St: NE 39th Ave to NE 16th Ave		
NE 31st Ave: NE 15th St to NE 9th St		
NW 10th Ave: NW 6th St to N Main St		
BIKE/PED TOTAL	\$5,411,000	\$7,829,000
	5%	6%
TRANSIT ⁶		
Fleet Enhancements	\$19,895,930	
Operation Enhancements	\$17,958,385	
Accessibility & Amenities	\$3,650,376	
Supplemental Enhancements (capital/ops/technology) ⁷		\$8,300,938
TRANSIT TOTAL	\$41,504,691	\$49,805,629
	40%	35%
TOTAL 8-YEAR PLAN	\$103,765,691	\$140,650,629

Notes:
 (1) Costs represent future value adjusted for inflation/CPI based on values provided by City Finance Department and incorporated in the proposed CIP update for FY15-FY19
 (2) SW 62nd Blvd reconstruction to address pavement deficiencies and safety concerns that cannot wait until the full reconstruction to the MTPO adopted cross-section.
 (3) Funding for the roadway design and right-of-way acquisition to match the MTPO adopted cross-section
 (4) Cost estimates for economic development corridors as provided by the CRA.
 (5) Proposal includes new ramps and retrofits to meet current ADA standards for a total of 760 ramps.
 (6) Transit costs further detailed in back up materials.
 (7) Includes transit signal priority, vehicle replacement, holiday service, additional bus bays, landing pads and other technology enhancements