

071062

Table No. i  
 City of Gainesville  
 SE "4th" St. to NW 16th Ave. DOWNTOWN RAILS-TO-TRAILS FINAL DESIGN  
 Estimated Staff Hours and Costs

TASK	Project Director Hrs	Rate	Sr. Engineer Hrs	Rate	Project Manager Hrs	Rate	PE Hrs	Rate	Sr. Eng. Tech. Hrs	Rate	Clerical Hrs	Rate	QA/QC Hrs	Rate	TOTAL HOURS	SUB COSTS	Total Task Lump Sum Cost
P. D. & E. Condition	8	\$ 195.63	24	\$ 162.92	45	\$ 143.87	5	\$ 127.76	52	\$ 97.65	4	\$ 65.27		\$ 162.92	138		\$ 17,926.95
SURVEY REVIEW	1	\$ 195.63	4	\$ 162.92	5	\$ 143.87		\$ 127.76	5	\$ 97.65		\$ 65.27		\$ 162.92	15		\$ 2,054.91
ROADWAY PLANS	4	\$ 195.63	50	\$ 162.92	85	\$ 143.87		\$ 127.76	80	\$ 97.65		\$ 65.27		\$ 162.92	219		\$ 28,969.47
STREET CROSSING DESIGNS	33	\$ 195.63	40	\$ 162.92	40	\$ 143.87		\$ 127.76	30	\$ 97.65		\$ 65.27		\$ 162.92	143		\$ 21,656.89
DRAINAGE ANALYSIS	7	\$ 195.63	25	\$ 162.92	72	\$ 143.87		\$ 127.76	24	\$ 97.65		\$ 65.27		\$ 162.92	128		\$ 18,144.65
UTILITIES / RAILROAD		\$ 195.63	25	\$ 162.92	80	\$ 143.87		\$ 127.76	25	\$ 97.65		\$ 65.27		\$ 162.92	130		\$ 18,023.85
TRAFFIC SIGNALS	50	\$ 195.63	70	\$ 162.92	76	\$ 143.87		\$ 127.76	90	\$ 97.65		\$ 65.27		\$ 162.92	286		\$ 40,908.52
TRAFFIC CONTROL PLANS	5	\$ 195.63	20	\$ 162.92	28	\$ 143.87		\$ 127.76	25	\$ 97.65		\$ 65.27		\$ 162.92	78		\$ 10,706.16
SIGNS & MARKINGS PLANS		\$ 195.63	5	\$ 162.92	20	\$ 143.87		\$ 127.76	20	\$ 97.65		\$ 65.27		\$ 162.92	45		\$ 5,645.00
LIGHTING	15	\$ 195.63	5	\$ 162.92	7	\$ 143.87		\$ 127.76	10	\$ 97.65		\$ 65.27		\$ 162.92	37		\$ 5,732.64
NO BRIDGES		\$ 195.63		\$ 162.92		\$ 143.87		\$ 127.76		\$ 97.65		\$ 65.27		\$ 162.92	0		\$
STRUCTURES (HEADWALLS)		\$ 195.63	7	\$ 162.92	15	\$ 143.87	12	\$ 127.76	13	\$ 97.65		\$ 65.27		\$ 162.92	47		\$ 6,101.06
LANDSCAPING	5	\$ 195.63	15	\$ 162.92	22	\$ 143.87		\$ 127.76	35	\$ 97.65		\$ 65.27		\$ 162.92	77		\$ 10,004.84
FIELD REVIEW		\$ 195.63	16	\$ 162.92	23	\$ 143.87		\$ 127.76		\$ 97.65		\$ 65.27		\$ 162.92	39		\$ 5,915.73
COST ESTIMATES		\$ 195.63	4	\$ 162.92	20	\$ 143.87		\$ 127.76	8	\$ 97.65		\$ 65.27		\$ 162.92	32		\$ 4,310.28
PUBLIC MEETINGS *		\$ 195.63	22	\$ 162.92	20	\$ 143.87		\$ 127.76	10	\$ 97.65	16	\$ 65.27		\$ 162.92	68		\$ 8,482.46
QA/QC		\$ 195.63		\$ 162.92		\$ 143.87		\$ 127.76		\$ 97.65		\$ 65.27	30	\$ 162.92	30		\$ 4,887.60
CELEBRATION	3	\$ 195.63	7	\$ 162.92	8	\$ 143.87	3	\$ 127.76		\$ 97.65	4	\$ 65.27		\$ 162.92	25		\$ 3,522.65
SUB-TOTAL VOLKERT																	\$ 212,993.66
ENVIRONMENTAL / PERMITS																	\$ 7,000.00
GEOTECHNICAL																	\$ 8,000.00
SUB-TOTAL SUBS																	\$ 15,000.00
GRAND TOTAL	131		339		566		20		427		24		30		1537		\$ 227,993.66

Grand Total Lump Sum Fee: \$ 227,993.66

\* This proposal includes preparing, attending, and/or conducting up to five public meetings. Meetings beyond this number will constitute additional services and paid at the above-noted hourly rates for appropriate staff.

