

## GDNA's Continued COVID Relief Efforts

---

*City of Gainesville ARPA Aid to Nonprofits  
Program*

### ***Greater Duval Neighborhood Association Corp.***

---

Mr Andrew L Miles Sr.  
918 NE 18th street  
Gainesville, FL 32641

greaterduval@gmail.com  
O: 352-225-5939  
M: 352-519-2743

### ***Mr Andrew L Miles Sr.***

---

918 NE 18th street  
918 NE 18th Street, Gainesville, FL., 32641  
Gainesville, FL 32641

greaterduval@gmail.com  
O: 352-225-5939  
M: 352-519-2743

# Application Form

---

## *Eligibility*

---

### **Economic Impact\***

Has your nonprofit organization or the clients you serve suffered demonstrable negative economic impact as a result of COVID-19?

Yes

### **Location\***

Is your organization a nonprofit and located within Alachua County? (physically or principally)

Yes

### **Operating Status\***

Is your nonprofit organization active, open and operating? (in-person or virtually)

Yes

### **IRS Status\***

Is your organization legally registered, fully licensed as a 501(c)3 or 501(c)19 nonprofit (as required by applicable law), and up to date on tax payments/filings to include a valid IRS Form 990 for 2020 (or 2019) or an independently audited financial statement?

Yes

### **IRS Status Year\***

Was your organization incorporated as a nonprofit prior to January 1, 2020?

Yes

### **The Philanthropy Hub Verification\***

Is your nonprofit organization verified on The Philanthropy Hub?

Yes

## Services\*

Does your nonprofit organization provide essential human services to City of Gainesville residents who have been impacted by COVID-19? Please check all that apply:

Community Development  
 Education  
 Food Security  
 Housing  
 Human & Social Services  
 Senior Services

## Other Services

If you selected 'Other' services, please provide details of how your organization serves those adversely affected by COVID-19.

## Acknowledgment

---

### Project Name\*

Name of Project.

GDNA's Continued COVID Relief Efforts

### Acknowledgment\*

I understand that in order to apply for the City of Gainesville ARPA Aid to Nonprofits Program, my organization must:

- be principally based or physically located within Alachua County;
- be providing COVID-19-impacted City of Gainesville residents essential services covering medical services, congregate living safety services, food services, housing stability services, training and adult education services, child care and education services, elder care services, and mental health services;
- be active, open and operating (in-person or virtually);
- be registered as a 501(c)(3) prior to January 1, 2020;
- be fully licensed as a nonprofit (as required by applicable law), and up to date on tax payments/filings to include a valid IRS Form 990, 990-EZ, or 990-N filing no later than 2019, or an independently audited financial statement from the most recently completed fiscal year;
- be able to demonstrate the adverse impact of the COVID-19 pandemic to your organization or the clients you serve in one of the following manners:
  - incurred unplanned costs for new programming designed to assist those disparately impacted by the pandemic and its economic effects;
  - incurred unplanned costs to comply with safety and health standards and/or reopening requirements, e.g., modifying facilities for social distancing;
  - incurred unplanned costs for technology to enable virtual work; or

- o lost revenue due to pandemic-based causes, e.g., due to shutdowns, lost sponsorships, inability to hold fundraising events;
- provide a narrative explaining the impact of COVID-19 on the nonprofit's operations; and
- not have received or been approved to receive City ARPA funding via a separate initiative, project, or program.

Yes

## *Applicant/Agency Information*

---

### Target Population\*

Select all that apply to indicate which population groups are directly impacted by your work.

- Children (ages 0-12)
- Youth/Teens (ages 13-18)
- Adults (ages 19-64)
- Seniors (ages 65+)
- People with disabilities
- Low-income individuals/families
- Marginalized/Under-served groups

### Local Impact\*

What is your organization's impact on its constituents and the City of Gainesville community in recent years? Please quantify your responses where possible (i.e. number of people served).

The Greater Duval Neighborhood Association (GDNA) provides services to residents of the Greater Duval community. The Greater Duval Neighborhood of Northeast Gainesville, Florida (Approximate boundaries) North boundary: NE 13th Ave - South boundary: E University Ave - East boundary: NE 26th Ter. {Including all the Lake Road Apartments on SE University Ave.} - West boundary: Waldo Road).

Over the past 3 years we have provided services to all ages, ranging from 5 to 92 years old.

- We operate an adult services program that provides service year-round for adults ages 18-65, and Senior Services for 50 and up (230 people yearly).
- We also have a community garden where we try to support more food accessibility in our neighborhood. The community garden is open to all age groups, and the adult and youth gardeners meet weekly, growing and planning, educating, and sharing food and recipes with fellow residents. About 15 adult gardeners and 12 youth gardeners participate weekly, and about 100+ residents access the garden for food during the year.
- Then there is our Community Table, where we purchase food in bulk from local farmers, and place it on a table for the community to receive as needed. We also provide clothing, household items, and other donated items for the community at large. This project benefits at least at least 150-200 families weekly, to the point that, when we do not have items on the table, residents come by and ask when there will be more food available.
- We also have an educational and social skills program targeting our youth ages 5- 18 (250 youth served yearly). The program includes school readiness, tutoring, enrichment activities to increase exposure and knowledge with Science and Technology, gardening, career exploration and field trips to places that our targeted low-income youth hardly ever get exposure to. These services were provided Monday through Friday at the Clarence R. Kelly Center from 2017 until it closed for renovation in 2019. Currently we operate our services from the Duval Early Learning Academy.

**Board Chair or Authorized Person First Name\***

Andrew

**Board Chair or Authorized Person Last Name\***

Miles

**Board Chair or Authorized Person Title\***

Executive Director

**Hub Profile\***

Please provide link to verified profile from The Philanthropy Hub.

<https://www.thephilanthropyhub.org/organizations/greater-duval-neighborhood-association-corp>

**Organization Type\***

Nonprofit with 501C3 IRS Status (Other than an institution of Higher Education)

**Tax Form Information\***

Please select the tax form your organization most recently filed.

990N (postcard)

**Gross Revenue\***

Enter your organization's total revenue as reported on your most recently filed IRS Form 990 from no older than 2019 or independently audited financial statement from your most recently completed fiscal year.

- For IRS Form 990 enter the amount indicated on line 12
- For IRS Form 990-EZ enter the amount indicated on line 9.
- For IRS Form 990-N, enter your revenue for the corresponding fiscal year.
- For independently audited financial statement, enter the total revenue indicated.

\$47,500.00

## Operating Revenue\*

Organization's operating revenue for the last completed fiscal year

\$46,500.00

## Operating Expenses\*

Organization's operating expenses for the last completed fiscal year

\$41,500.00

## *Pandemic changes to your organization*

---

### Pandemic-related changes to priorities and goals\*

Briefly explain how the COVID pandemic has changed your organization's priorities and goals.

Fortunately, our Mission and Vision were written for the current times. Our mission: Encourage self-determination, foster collective work and responsibility while motivating creativity. Our Vision: Encourage education and empower our community to be involved in their own journey of self-sufficiency, financial stability and revitalizing our neighborhood from inside the home. Empowerment will come through enrichment, education, and neighborhood programs and projects.

Our Goals have been to increase our outreach to our residents and increase the accessibility to goods, services, and training, along with social and cultural enrichment opportunities to increase their chances for success.

During this COVID era we were able to increase our outreach even further throughout our neighborhood boundaries and beyond.

- We were able to collaborate with another non-profit (Working Foods) to provide 460 meals each week, and hand out over 1500 handmade masks, 100's of gallons of bleach disinfectant cleaner, hand sanitizer, and masks purchased in bulk.
- We also created jobs for out-of-work residents during the pandemic, paying \$5 for each handmade mask, and hiring three drivers who delivered the meals (230 of them) twice a week, along with wellness checks and delivery of COVID supplies that we sent out, for \_\_\_ months.
- We were also able to give a stipend to our Executive Director for the increased duties incurred (.e., upkeep of the Community Table and increased record financial tracking), and we were able to create a stipend position for a Tutor and a person to regularly oversee the Community Garden. These extra costs have continued even to this day. We were able to pay for these increases from a collaborative effort with Working Foods and others who donated funds that we were able to use to finance our increased efforts. As we continue these efforts to date, our funding are getting smaller but the marginalized/under-served residents of our area, who already were behind prior to this pandemic, will continue to need assistance.
- We have also extended our goals by adding a DBA and creating the First Community and Development Corporation, that in the next two to three years will grow and contribute additional funding to continue these efforts beyond the year 2024.

Our challenge now is to continue the progress made during this pandemic, to continue to support the residents of this neighborhood to receive all these types of assistance we have started, keeping them in place for two more years to stabilize our residents in our neighborhood, and provide additional opportunities.

## Pandemic-related changes to your organization's operations\*

Please describe how your operations have changed during the pandemic from a staffing and service delivery standpoint.

A substantial part of our funding request is for salaries because our costs of putting on the programs primarily entails staffing cost and with a need for transportation to serve our youth and elders will enhance our ability to be sustainable and a wider outreach in our community. The grant provides sustainability by funding the volunteers and by providing the means for permanent, professional administrative staff including a bookkeeper/grant writer to obtain ongoing funding for salaries and programs. Collaborations through our First Community and Development Corporation, will expand our fundraising efforts to support increased services in Greater Duval and all underserved neighborhoods in Gainesville. Including fundraisers, grants, and donor solicitation efforts in collaboration with partners such as the University of Florida and the local non-profit community. For 4 years we've set realistic goals & maintain operations on volunteerism and supports showing resilience to sustain.

## Impact

### Description of Need as Specifically Related to Coronavirus\*

Please provide a description of how your organization continues to be impacted by the coronavirus pandemic, operationally and/or programmatically.

Currently our funding is running out, with fewer donors donating and some pulling their monthly donations during this Pandemic season, while our current economic burdens have increased in every household. There has recently been an increase in the need for assistance in our neighborhood because of the steady increases in gas prices, rent, food, clothing, medical care, and in products needed for day-to-day normal survival for individuals and families. Since the COVID pandemic there are more people who lack wellness care or connections; they have been even more isolated than before with the increased financial burdens that have arisen as a direct result of this pandemic.

The GDNA has continued to provide the new services we started, minus the food delivery and twice weekly wellness checks. We were able to continue to provide our Community Table services, although not as robust, and have re-started in-person gatherings in small groups three times a week for our elders. We were able to continue the partnership for our youth enrichment programs and the other programs we operate independently. However, with the present financial climate, we are not able to maintain providing and implementing the increased services we have started. More financial help is solely needed to continue our operations that provide the opportunity to increase residents' chances to succeed in this current atmosphere.

Another barrier for services for our community is being able to serve the vast number of youths who need support. Because of the lack of transportation and safety precautions for youth walking to our location, parents in our geographical area require assistance to have their youth safely access our programs and services. Having a means to transport students, and extra supports, would allow us to reach far more youth.

### Population Impact\*

Indicate if your services are directed at populations that have been disproportionately impacted by the COVID pandemic. (Identify at least one category: race, gender, ethnicity, geography, income)

We exist to provide services for low to moderate-income families in underserved or underdeveloped communities. The majority of the population that we serve are persons of color and we serve the community based on need, not race or ethnicity.

## Disparity\*

What disparity does this population experience that this program addresses? Examples: home ownership, income, health, educational attainment, etc.

The disparity experienced by low/moderate-income earning persons, underserved communities, and persons of color is widespread. In Gainesville in 2017 research documented significant disparities by income and race in livability.

## Supplemental Disparity Information

For organizations with gross revenue of more than \$1 million, show data to demonstrate existing disparities and impact of COVID on the population identified, including local data if possible. Examples of data can be related to health, socioeconomic status, housing, or factors specific to the program.

## Number of individuals served\*

Indicate the total amount of individuals who will be directly impacted by this program.

There are close to 56,000 residents of Gainesville considered as low to moderate-income. During COVID, we serve at least 700 of those persons through GDNA with partnership and looking to expand our services to serve at least 40% more in our area.

## Lost Revenue Calculation (Optional Question)

If you are requesting support for lost revenue, please complete the <https://cfncf.org/wp-content/uploads/2022/03/Lost-Revenue-Calculations.xlsx> Lost Revenue Calculation worksheet. Click here for instructions: [Lost Revenue Calculation Instructions](#).

After downloading and completing the worksheet, please submit it in Excel format.

## Budget Spreadsheet\*

Upload the program budget using the spreadsheet provided: City of Gainesville ARPA Aid to Nonprofits Program Budget Worksheet

Add line items to the budget worksheet as needed. Please be descriptive in your line items, including providing the number of items and cost per item, i.e., 2.5 FTEs @ \$75,000 each.

The worksheet should reflect/include information about other ARPA funding or other COVID- related federal funding received and/or pending. After downloading and completing the budget, please submit it in Excel format.

Grant-Budget Greater Duval Neighborhood Association.xlsx



### Sustainability\*

What are the long-term strategies for funding this project/program at the end of the grant period?

A substantial part of our funding request is for salaries because our costs of putting on the programs primarily entails staffing cost and with a need for transportation to serve our youth and elders will enhance our ability to be sustainable and a wider outreach in our community. The grant provides sustainability by funding the volunteers and by providing the means for permanent, professional administrative staff including a bookkeeper/grant writer to obtain ongoing funding for salaries and programs. Collaborations through our First Community and Development Corporation, will expand our fundraising efforts to support increased services in Greater Duval and all underserved neighborhoods in Gainesville. Including fundraisers, grants, and donor solicitation efforts in collaboration with partners such as the University of Florida and the local non-profit community. For 4 years we've set realistic goals & maintain operations on volunteerism and supports showing resilience to sustain.

## Request Information

---

### Purpose of Request\*

One sentence describing the purpose of your request

Greater Duval is seeking funding to relieve the financial burden of food, housing, education and transportation post-pandemic, and to expand our services past mostly helping seniors and youth to helping all residents of our area.dx

### Amount Requested\*

Funding can be requested to cover expenses from March 3, 2021 - December 31, 2024. Please enter the total amount of your request for all years of your request.

\$398,129.00

### Total Program Cost\*

\$447,674.00

### Allocation of requested funds for previous expenses\*

Please indicate the amount of your organization's request that you plan to use for reimbursement of qualified expenses incurred from 3/3/2021-current.

\$0.00

### Allocation of requested funds for year one\*

Please indicate the amount of your organization's request that you plan to use from 6/1/2022 through 6/1/2023.

\$221,814.50

### Allocation of requested funds for year two\*

Please indicate the amount of your organization's request that you plan to use from 6/2/2023 through 12/31/2024.

\$176,314.50

## Financial Review

---

### Budgets to Actuals\*

Please upload three years of organizational budget to actuals (current year-to-date, plus the previous two years). You will have to combine the documents into one file to attach here.

3 years budgets GDNA.pdf

### Balance sheet\*

Please upload your most recent balance sheet.

GDNA current financials 2021-2022.xlsx

### Financial oversight\*

How is your organization's board and/or finance committee evaluating the financial health of your organization? What types of financial documents do they review and how often?

The GDNA Board of Directors evaluates and approves financial reports and bank account statements at each monthly meeting. These reports provide details on monthly income and expenditures, bank account movements, and distribution of funds across GDNA's programs.

## Confirmation and Attestation

---

### Confirmation and Attestation 1\*

My nonprofit organization or the clients we serve were adversely affected by the COVID-19 Pandemic.

Yes

**Confirmation and Attestation 2\***

My nonprofit organization, if approved, will use awarded City of Gainesville ARPA Aid to Nonprofits Program funding solely for the purpose of covering expenses directly related to the COVID-19 pandemic.

Yes

**Confirmation and Attestation 3\***

I/We have not already received (and will not receive) reimbursement of any of these costs through another funding source (such as insurance or grants).

Yes

**Confirmation and Attestation 4\***

I/We fully understand that any funding awarded under this program must be used to purchase services or products that will be used within the City of Gainesville by December 31, 2026.

Yes

**Confirmation and Attestation 5\***

I/We fully understand that it is a Federal crime to knowingly make false statements (especially regarding the misuse of funds).

Yes

**Confirmation and Attestation 6\***

I/We fully understand that my case file may be subject to a random audit, five (5) years after the date of closing. This audit may be conducted by the City of Gainesville, and/or another local or state nonprofit organization. I agree to fully cooperate with any of these agencies as requested.

Yes

**Confirmation and Attestation 7\***

I/We fully acknowledge that if any omissions or misrepresentations are revealed, I will be subject to immediate repayment of all assistance received.

Yes

**Confirmation and Attestation 8\***

I certify that the information contained in this application is true, complete and correct to the best of my knowledge.

Yes

**Signature\***

By entering my name below and submitting this application for financial assistance, I affirm that I read, understand, and agree to the previous statements. I am bound by all of the above statements in this application, and agree to be bound by the following terms and conditions if awarded under this program. I confirm that this application is submitted under the authority and approval of the CEO or Executive Director of my organization. Type your name below

Andrew Miles Ex Dir.

**Date Signed\***

03/17/2022

***For Evaluators***

---

**CFNCF Comment on Diversity\***

Are diversity policies included in board recruitment?  
No

Board Demographics  
African American/Black  
7  
Asian American/Pacific Islander  
0  
Caucasian  
1  
Hispanic/Latino  
0  
Native American/American Indian  
0  
Not Specified  
0

Female  
3  
Male  
5  
Not Specified  
0

Board Diversity Comments  
None



## File Attachment Summary

---

### *Applicant File Uploads*

- Grant-Budget Greater Duval Neighborhood Association.xlsx
- 3 years budgets GDNA.pdf
- GDNA current financials 2021-2022.xlsx

## ARPA Coronavirus Nonprofit Recovery Fund

Organization Name: \_\_\_\_\_

PROJECT BUDGET	Expenditures	Other Funding Income			Total Request
	Expected Expenditures 03/03/2021 through 12/31/2024	Other ARPA Funding*	Non-ARPA Funding Received**	Total Other Funding	
Input Line Item Descriptions in this Column				\$ -	-
Seniors on the Move Cordinator	\$20,000			\$ -	20,000
Outeast Youth Tutoring Support Servcies Staff (FT staff)	\$40,000.00			\$ -	40,000
Community Gardening cordinator/groundsperson	\$20,000.00			\$ -	20,000
First Community Community Development Coporation Cordinator/Ex Dir.	\$70,000.00			\$ -	70,000
Community Table	\$20,000.00			\$ -	20,000
Bookkeeper	\$23,000			\$ -	23,000
Workmenscomp	\$1,244			\$ -	1,244
Geineral Libility	\$4,368			\$ -	4,368
vihichle purchase	\$45,500.00			\$ -	45,500
Veh exps (gas maint., tags	\$12,500.00			\$ -	12,500
Program food supplies Fieldtrips	\$12,650			\$ -	12,650
Payrole Taxes	\$20,867.00			\$ -	20,867
Grant Writer	\$23,000			\$ -	23,000
Executive director (GDNA)	\$85,000.00			\$ -	85,000
<b>TOTAL</b>	<b>\$ 398,129.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>398,129</b>

Sources of Other Funds	Status of Funding	Amount
Lydia B Stokes	FY21-22 Awarded	\$ 17,000
Children Truust of Alachua County	FY2022 Pending	\$ 49,709
Donations sucured to date	FY21-22 sucured to date	\$ 17,304
Children Truust of Alachua County	FY21Awarded	\$ 24,596
Children Truust of Alachua County sponsorship grant	FY21awarded	\$ 2,495
<b>Total</b>		<b>\$ 111,104</b>

\* Please list any APRA funding received or pending from other sources

\*\*Please include an other federal pandemic response funding received during any time period during the pandemic

1. The amount of the project with detailed budget Greater Duval Neighborhood Association 2021-2022

<b>GDNA Project Budget</b> <b>June 2021 May 29, 2022</b> <b>Programs and Operational BUDGET</b>	
Expenses	Total Project Expenses Budget
<b>INSURANCE</b>	<b>\$2,300.00</b>
Executive Director	\$57,200.00
Phone & Internet	\$1,360.00
Out East Youth Tutoring Supports & Services	\$35,575.00
Adult & Seniors Support & Services	\$4,000.00
Garden	\$2,200.00
Fundraising	\$1,000.00
Office supplies, Materials	\$900.00
Occupancy (rent, utilities, maintenance)	\$ 12,200.00
<b>TOTAL EXPENSES</b>	<b>\$116,735.00</b>





**GDNA Project Budget for June 2021 – May 2022**  
**Off set BUDGET**



Greater Duval Neighborhood Association, Corp	Greater Duval Neighborhood Association, Corp	
Revenues	Committed	Pending
<b>Contributions, Gifts, Grants, &amp; Earned Revenue</b>		
<i>Local Government (Alachua County School Board Space &amp; AV equipment used for Summer Sling)</i>	\$ 5,000	\$ -0-
<i>State Government</i>	\$ -0-	\$ -0-
<i>Federal Government</i>	\$ -0-	\$ -0-
<b>Habitat for Humanity International Grant</b>	\$ -0-	\$ -0-
<i>*Foundation – Lydia B Stokes</i>	\$ -0-	\$14,000.00
<i>*Foundation – Children Trust of Alachua County</i>	\$ -0-	\$24,596.06
<i>*Foundation - _____</i>	\$ -0-	\$ -0-
<i>*Foundation – Alachua Habitat</i>	\$ -0-	\$ -0-
<i>*Corporation- 8<sup>th</sup> Avenue Copy Shop</i>	\$ -0-	\$ -0-
<i>*Federation- _____</i>	\$	\$ -0-
<i>*Corporation- _____</i>	\$	\$ -0-
<i>*Other- Andrew &amp; Carla Miles 12-month office space</i>	\$7,200.00	\$ -0-
<i>*Other - _ Church's &amp; Local Businesses</i>	\$ -0-	\$ -0-
<i>Membership Income</i>	\$ -0-	\$ 500.00
<i>Program Service Fees</i>	\$ -0-	\$ -0-
<i>Fundraising Events Donations (net Products)</i>	\$ -0-	\$10,060.00
<i>In-kind Support (Summer Sling Aide)</i>	\$3,168.00	\$
<i>In-Kind Support (1 site coordinator Summer Sling)</i>	\$2,400.00	\$ -0-
<i>In-Kind Support (1 executive director)</i>	52,000.00	\$ -0-
<i>*Other – Current money on hand</i>	\$ -0-	\$ -0-
<b>TOTAL REVENUES</b>	<b>\$69,768.00</b>	<b>\$49,156.00</b>

1. The amount of the project with detailed budget Greater Duval Neighborhood Association 2020-2021

<b>GDNA Project Budget for June 2020 – May 29, 2021</b> <b>Programs and Operational BUDGET</b>		
Expenses	Total Project Expenses Budget	Amount Requested from Funder
<b>INSURANCE</b>	<b>\$1,700.00</b>	<b>\$1,700.00*</b>
Executive Director	\$57,200	0
Phone & Internet	\$1,320.00	1,320.00
Out East Youth Tutoring Services	\$2,250.00	0
Adult Support Services	\$2,250.00	0
Seniors on the Move	\$2,250.00	0
Garden	\$1,000.00	0
Summer Sling	\$12,400.00	\$10,000.00
Back to school Activity	\$2,000.00	\$1,480.00
Fundraising	\$1,000.00	0
Office supplies, Materials	\$700.00	0
Occupancy (rent, utilities, maintenance)	\$ 9,400.00	0
<b>TOTAL EXPENSES</b>	<b>\$93,470.00</b>	<b>\$14,500.00</b>


\* Priority items

<b>GDNA Project Budget for June 2020 – May 2021</b> <b>Off set BUDGET</b>		
Greater Duval Neighborhood Association, Corp	Greater Duval Neighborhood Association, Corp	
Revenues	Committed	Pending
<b>Contributions, Gifts, Grants, &amp; Earned Revenue</b>		
<i>Local Government</i>	\$ -0-	\$ -0-
<i>State Government</i>	\$ -0-	\$ -0-
<i>Federal Government</i>	\$-0-	\$ -0-
<b>Habitat for Humanity International Grant</b>	\$-0-	\$-0-
*Foundation – Lydia B Stokes	\$-0-	\$14,500
*Foundation - _____	\$-0-	\$-0-
*Foundation - _____	\$-0-	\$-0-
*Foundation – Alachua Habitat	\$-0-	\$-0-
*Corporation- 8 <sup>th</sup> Avenue Copy Shop	\$ -0-	\$-0-
*Corporation- City of Gainesville Parks & Recreation	\$5,500.00	\$-0-
*Corporation-Mt Olive primitive Baptist Church	\$3,900.00	\$-0-
*Federation- _____	\$-0-	\$-0-
*Other - Church's & Local Businesses	\$-0-	\$-0-
<i>Membership Income</i>	\$ -0-	\$ 1,400.00

Program Service Fees	\$-0-	\$ -0-
Products	\$-0-	\$-0-
Fundraising Events (net)	\$-0-	\$8,570.00
In-Kind Support (1 site coordinator Summer Sling)	\$2,400.00	\$-0-
In-Kind Support (1 executive director)	\$57,200.00	\$-0-
*Other – Current money on hand	\$ -0-	\$-0-
<b>TOTAL REVENUES</b>	<b>\$69,000</b>	<b>24,470.00</b>

**\*Specifying for contributions over \$1,000.**

- City of Gainesville Parks and Recreation will provide the building, the City’s after school program and computers, Internet service with technical support & maintenance. \$5,500.00 value
- Mt. Olive Primitive Baptist Church will provide the building for the Summer Sling \$3,900.00 value
- 1 **Executive Director**; 52 weeks x 27.50hr x 40hrsweek = \$57,200 – 79.02% or \$45,200 in-kind
- 1 **Site coordinators**; 8hrsday x 27.50 x 20days = \$4,400 –54.54% or \$2,400 in-kind)

GDNA Project Budget cost for June , 2020 – July 2020 SUMMER SLING PROGRAM BUDGET Summary 		
Greater Duval Neighborhood Association, Corp	Greater Duval Neighborhood Association, Corp	
Itemized Activity & Operation	Total COST	Description
Summer Sling <u>PART 1</u>  3 WEEKS	\$5,250.00	The Summer Sling will be about College and Career Exploration. Youth Participants will visit several colleges, museum, universities and alternative programs to help students develop a plan for after high school, all while building leadership among their peers. Students will also learn about civic engagement and participate with several City Officials on plans for the youth in Duval. Students will also be involved with Conflict Resolution with the Phoenix House for Peacebuilding. This budget includes an enrichment trip to _____, and include lodging, activities & transportation for trip
PART 2  1 WEEK	\$1,200.00	Wear a Scrub get a Career: Medical Career and Advocacy Program: Will involve the youth participants

		in learning about medical careers and how to advocate for their Grandparents. We will also train the Youth participants in emergency care and how to recognize when the parent or caregiver may need them to call 911. This event will be in conjunction with the Local Fire Department
<b>1 Coordinator</b>	<b>\$2,000.00</b>	This is at \$500 a week. The coordinator will be responsible for planning and scheduling all activities, transportation to & from, speakers, destinations for activities, building for occupancy, food, the day to day operation. (8hrsday x 27.50 x 20days = \$4,400 - \$2,00.00 = \$2,400 in-kind)
<b>Occupancy (rent, utilities, maintenance)</b>	<b>\$900.00</b>	This is the donation for use of the building for 20 days 8:30a.m. to 5:30pm. We will use stove/micro-wave ( <i>to heat food</i> ) and refrigerator for food storage ( <i>drinks snacks for daily consumption</i> ). We will bring snacks weekly to store. We will bring & hook up a gaming system & a TV and use the Wi-Fi connection. (Value of occupancy \$3,900)
<b>Driver</b>	<b>\$400.00</b>	This will be given to a driver @ \$100 week. The driver will drop off in morning, transport for lunch/meals & return from destinations. <u><i>There are no out of town trips scheduled for the van use.</i></u>
<b>Gas in town</b>	<b>\$250.00</b>	This is the allotment for gas; all monies left over will go on our enrichment gas expenses.
<b>Total Program Cost</b>	<b>\$10,000.00</b>	

**GDNA Project Budget for August 10, 2020**

**BACK to SCHOOL Back Pack event Budget Summary**



Greater Duval Neighborhood Association, Corp	Greater Duval Neighborhood Association, Corp	
<b>Expenses</b>	<b>Total Cost</b>	<b>DESCRIPTION</b>
Eric Lopez (Disc Jockey)	\$500.00	Cost for DJ 4hrs work 2hrs setup. Announcements and music for event
Back Packs quantity 84	\$655.20	Cost for 7 case Pre-filled at 93.60 per case
Food	\$400.00	Cost for purchase, preparation & setup.
Pencil, paper, ink pens, protractors, calculators etc.,	\$384.20	Cost to include materials not in prefilled packs & to increase materials each person gets
Paper goods to eat on Supplies for Cleanup,	\$60.00	Cost for utensils, paper goods, trash bags
<b>TOTAL EXPENSES</b>		<b>\$2,000.00</b>

**GDNA Project Budget for June 2020 – May 2021**



**PROGRAMS & OPERATION BUDGET SUMMARY**

Greater Duval Neighborhood Association, Corp		Greater Duval Neighborhood Association, Corp	
Itemized Activity & Operation	Total COST	Description	
INSURANCE	\$1,700.00	Cost for Liability Insurance to cover all programs and activities for the 2019 – 2020 year.	
Executive Director	12,000	The Executive Director is the key management leader of the Greater Duval Neighborhood Association, which has been working to empower the community to strive towards self-sufficiency and financial stability since 2013. The Executive Director is responsible for overseeing the administration, programs and strategic plan with intentions to create long-term change within the community. Other key duties include fundraising, marketing, and community outreach. The position reports directly to the Board of Directors. (52 weeks x 27.50hr x 40hrsweek = \$57,200 – 79.02% or 45,200 in-kind	
Phone & Internet	\$1,320.00	Cost at \$110.00 x 12months to Cox Corp.	
Out East Youth Tutoring Services	\$1,250.00	Yearly Cost for enrichment activities, materials and daily food cost for up to 15 youth x \$150 per youth = \$2,250.00per year	
Adult Support Services	\$1,250.00	Cost for weekly Bingo game & food & prizes 12months x 187.50 per month = \$2,250.00	
Seniors on the Move	\$1,250.00	Cost for Senior activities and 1-year end trip 12months x 187.50 per month = \$2,250.00	
Garden	\$500.00	Cost for materials to up keep garden	
<b>TOTAL EXPENSES</b>		<b>19,270.00</b>	

# GDNA Project Budget for June - May 2019 -2020



## BUDGET

Greater Duval Neighborhood Association, Corp		Greater Duval Neighborhood Association, Corp	
Expenses	Total Project Expenses		
Website/ Marketing Materials	\$ 4,000.00		
Executive Director	\$57,200	0	
Summer Program	\$10,000		
Healthcare Exploration	\$ 5,000.00		
Senior Tour	\$ 3,000		
Garden Upgrade	\$ 9,000.00		
Back to School Event	\$ 5,000.00		
Copying printing	\$ 400.00		
Administration	\$10,140.00		
Occupancy (rent, utilities, maintenance)	\$ 8,500.00		
Insurance	\$ 2,000.00		
<b>TOTAL EXPENSES</b>	<b>\$114,240.00</b>		
Revenues	Committed	Pending	
<b>Contributions, Gifts, Grants, &amp; Earned Revenue</b>			
<i>Local Government</i>	\$	\$	
<i>State Government</i>	\$	\$	
<i>Federal Government</i>	\$	\$	
<b>Habitat for Humanity International Grant</b>	<b>\$40,000.00</b>	\$	
*Foundation - _____	\$	\$	
*Foundation - _____	\$	\$	
*Foundation - _____	\$	\$	
*Foundation – <i>Alachua Habitat</i>	\$200.00	\$	
*Corporation- <i>8<sup>th</sup> Avenue Copy Shop</i>	\$200.00	\$	
*Corporation- <i>City of Gainesville Parks &amp; Recreation (Free rental)</i>	\$5,500.00	\$	
*Corporation- <i>Mt Olive primitive Baptist Church</i>	\$ 3,000.00	\$	
*Federation-_____	\$	\$	
*Other - <i>Church's &amp; Local Businesses</i>	\$	\$	
<i>Membership Income</i>	\$	\$	
<i>Program Service Fees</i>	\$	\$	
<i>Products</i>	\$	\$	
<i>Fundraising Events (net)</i>	\$	\$5,000.00	
<i>Investment Income</i>	\$	\$	
<i>In-Kind Support (x2 Site coordinators)</i>	\$ 3,140.00	\$	
<i>In-Kind Support (1 executive director)</i>	\$57,200.00	\$-0-	
<b>TOTAL REVENUES</b>	<b>\$109,240.00</b>	<b>\$ 5,000.00</b>	

**\*Specifying for contributions over \$1,000.**

- Award a Lowes Small Catalytic Grant on May 14, 2018
- City of Gainesville Parks and Recreation will provide the building, the City's after school program and computers, Internet service with technical support & maintenance. \$5,500.00 value
- Mt. Olive Primitive Baptist Church will provide the building for the Summer Sling \$3,000.00 value
- 1 **Site coordinators** @\$23hr x 40hrs a week x 6weeks = \$4, 140 – 3,000 = \$1,140 in-kind
- 1 **Site coordinators** @25hr x40hrs a week x 6weeks = \$6,000 - \$4,000 = \$2,000 in-kind
- 1 **Executive Director**; 52 weeks x 27.50hr x 40hrsweek = \$57,200 – 79.02% or \$45,200 in-kind



Greater Duval Neighborhood Association	2021 Starting	May-21	
Donations		\$1,037.15	
Dues			
Fund Raiser			
<i>Refunds/Reimbursement of monies</i>		\$2,725.00	
<i>COVID-19 Drivers Funds</i>			
<i>CTAC Sponsorship (Summer Sling Event)</i>		\$2,495.00	
Lydia B. Stokes Grant		\$14,000.00	
<i>Transferred to Checking</i>			
<i>Transferred to Savings</i>			
Community First			
<b>LAST MONTH BALANCE</b>	2886.09	<i>\$2,886.09</i>	
<b>Total Revenue BALANCE</b>	2886.09	<i>\$23,143.24</i>	
<b>Expenses (Money paid or spent)</b>			
Operational Expense		<i>(\$842.41)</i>	
Food for Programs			
Garden expense			
Back Pack event			
Liability Insurance			
Summer Sling /Tutoring		<i>(\$69.79)</i>	
LBS Grant COV-19 Relif funds		<i>\$0.00</i>	
Community Table		<i>-\$42.71</i>	
Seniors on the Move/Bingo/Movie			
Community 1st (CDC)/COV-19d			
City Fellows Comprehensive Grant		<i>(\$2,925.00)</i>	
Gardening		<i>(\$375.00)</i>	
Non-Profit yearly reinstatement			
<b>Bank Fees</b>			
<b>Available General account</b>		<i>\$18,888.33</i>	
<b>Itemized Programs Budget</b>			Deposite
Savings	\$ 1,004.30		
Community Table	\$ -	<i>(\$42.71)</i>	\$37.15
LBS Grant COV-19 Relif funds/Charles Swabb	\$ 8.43	<i>\$0.00</i>	
Community 1st Summit/COV-19 Relief/CDC	\$ (0.00)	<i>\$0.00</i>	
Tutoring	\$ 1,473.45	<i>(\$69.79)</i>	\$3,180.00
Summer Sling	\$ -	<i>\$0.00</i>	\$1,000.00
Sponsorship (Summer Sling Event)	\$ -	<i>\$0.00</i>	\$2,495.00
<i>Bingo Donations/Movie</i>	\$ 171.32	<i>\$0.00</i>	
<i>Executive Director Stipend (\$100 wekkly)</i>		<i>(\$200.00)</i>	\$5,200.00
<i>Operational</i>	\$ (587.40)	<i>(\$642.41)</i>	\$1,620.00
<i>Insurance</i>	\$ 85.00		\$2,300.00
<i>Back to School Event</i>	\$ -		
<i>City Fellows Comprehensive Grant</i>	\$ -	<i>(\$2,925.00)</i>	\$2,425.00
Gardening	\$ 1,249.28	<i>(\$375.00)</i>	\$1,000.00
<i>Cash on Hand</i>	\$ 40.00		<i>\$0.00</i>
<i>Seniors on the Move</i>	\$ 477.18		\$1,000.00

*Total Revenue*



Jun-21		Jul-21		Aug-21		Sep-21
\$1,566.57		10,084.17		191.43		155.12
\$2,181.00		76.27				
				4,383.16		14,445.00
\$18,888.33		11,722.93		\$4,324.28		\$2,584.22
\$22,635.90		21,883.37		\$8,898.87		\$17,184.34
(\$561.05)		-\$418.73		-\$2,717.26		-\$1,049.27
(\$8,671.92)		-\$17,140.36		-\$3,597.39		-\$5,293.85
\$0.00		\$0.00		\$0.00		\$0.00
\$0.00		\$0.00		\$0.00		\$0.00
(\$1,680.00)		\$0.00		\$0.00		\$0.00
\$0.00		\$0.00		\$0.00		-\$137.65
\$11,722.93		\$4,324.28		\$2,584.22		\$10,703.57
	Deposite		Deposit		Deposit	
				-914		
\$ -		\$0.00		\$ -		\$ -
\$0.00		\$0.00		\$ -		\$ -
\$0.00		\$ -		\$ -		\$ -
(\$949.55)		\$0.00		\$ -		\$ (5,293.85)
(\$5,159.06)	\$1,001.00	-\$17,140.36	\$10,084.17	\$ (3,597.39)	\$ 4,383.16	\$ -
(\$2,563.31)		\$0.00		\$ -		\$ -
\$0.00		\$0.00		\$ -		\$ -
(400.00)		-\$200.00		\$ (600.00)		\$ (400.00)
(\$161.05)	\$566.57	\$ (218.73)	\$ 76.27	\$ (277.26)	191.43	\$ (649.27)
				\$ (1,840.00)		
(\$1,680.00)	\$2,180.00	\$ -		\$ -		\$ -
\$0.00		\$ -		\$ -		\$ (137.65)
(\$40.00)						



	Oct-21		Nov-21		Dec-21	
	11,420.36		164.74		719.93	
	979.61		279.00		350.00	
	\$3,000.00					
	\$10,703.57		\$21,794.62		\$13,525.13	
	\$26,103.54		\$22,238.36		\$14,595.06	
	-\$746.43		-\$6,452.45		-\$494.77	
	\$0.00		\$0.00		\$0.00	
	-\$1,367.21		-\$829.65		-\$1,479.27	
	\$0.00		\$0.00		\$0.00	
	\$0.00		\$0.00		-\$50.00	
	-\$20.06		-\$914.63		-\$570.84	
	-\$1,618.99		-\$386.50		-\$1,400.62	
	\$0.00		\$0.00		\$0.00	
	-\$556.23		-\$130.00		\$0.00	
	\$21,794.62		\$13,525.13		\$10,599.56	
<i>Deposi</i>		Deposit		Deposit		Deposit
				\$5,000.00		
361.74	\$ -	\$320	\$ -	\$17	\$ (50.00)	50
	\$ -		\$ -		\$ -	
500	\$ (1,618.99)	\$4,600.00	\$ (386.50)		\$ (1,400.62)	
3159.74	\$ (1,367.21)	\$3,379.97	\$ (829.65)	\$200	\$ (1,479.27)	
\$ 9,428.48	\$ -		\$ -		\$ -	
68.31	\$ -		\$ -		\$ -	
	\$ -		\$ (69.71)		\$ (274.71)	400
	\$ (600.00)	\$1,200	\$ (900.00)		\$ (300.00)	
1081.85	\$ (146.43)	\$5,000	\$ (5,552.45)	226.74	\$ (194.77)	319.93
	\$ -					
	\$ (556.23)	\$ 900.00	\$ (130.00)		\$ -	
	\$ (20.06)		\$ (844.92)		\$ (296.13)	\$ 300.00



Jan-22		Feb-22		Mar-22		Apr-22
83.34		48.02				
800.00						
<i>\$10,599.56</i>		<i>\$7,778.33</i>		<i>\$4,691.91</i>		<i>\$4,691.91</i>
<i>\$11,482.90</i>		<i>\$7,826.35</i>		<i>\$4,691.91</i>		<i>\$4,691.91</i>
<b>-\$1,094.47</b>		<b>-\$691.02</b>		<b>\$0.00</b>		<b>\$0.00</b>
<b>\$0.00</b>		<b>\$0.00</b>		<b>\$0.00</b>		<b>\$0.00</b>
<b>-\$609.75</b>		<b>-\$634.43</b>		<b>\$0.00</b>		<b>\$0.00</b>
<b>\$0.00</b>		<b>\$0.00</b>		<b>\$0.00</b>		<b>\$0.00</b>
<b>-\$168.00</b>		<b>\$0.00</b>		<b>\$0.00</b>		<b>\$0.00</b>
<b>-\$378.40</b>		<b>-\$535.97</b>		<b>\$0.00</b>		<b>\$0.00</b>
<b>-\$996.00</b>		<b>-\$800.00</b>		<b>\$0.00</b>		<b>\$0.00</b>
<b>\$0.00</b>		<b>\$0.00</b>		<b>\$0.00</b>		<b>\$0.00</b>
<b>-\$457.95</b>		<b>-\$473.02</b>		<b>\$0.00</b>		<b>\$ -</b>
<i>\$7,778.33</i>		<i>\$4,691.91</i>		<i>\$4,691.91</i>		<i>\$4,691.91</i>
	<b>Deposit</b>		<b>Deposit</b>		<b>Deposit</b>	
	<b>0.23</b>					
<b>\$ (168.00)</b>		<b>\$ -</b>		<b>\$ -</b>		<b>\$ -</b>
<b>\$ -</b>		<b>\$ -</b>		<b>\$ -</b>		<b>\$ 0.00</b>
<b>\$ (996.00)</b>		<b>\$ (800.00)</b>		<b>\$ -</b>		<b>\$ -</b>
<b>\$ (609.75)</b>	<b>\$800.00</b>	<b>\$ (634.43)</b>		<b>\$ -</b>		<b>\$ -</b>
<b>\$ -</b>		<b>\$ -</b>		<b>\$ -</b>		<b>\$ -</b>
<b>\$ -</b>		<b>\$ -</b>		<b>\$ -</b>		<b>\$ -</b>
<b>\$ (235.66)</b>	<b>\$83.34</b>	<b>\$ (62.77)</b>		<b>\$ -</b>		<b>\$ -</b>
<b>\$ (900.00)</b>		<b>(600.00)</b>		<b>\$ -</b>		<b>-</b>
<b>\$ (194.47)</b>		<b>\$ (91.02)</b>		<b>\$ -</b>		<b>\$ -</b>
<b>\$ (457.95)</b>		<b>\$ (473.02)</b>		<b>\$ -</b>		<b>\$ -</b>
		<b>\$ (81.00)</b>	<b>\$ 113.00</b>			
<b>\$ (142.74)</b>		<b>\$ (473.20)</b>		<b>\$ -</b>		<b>\$ -</b>







	\$	9,757.59
--	----	----------

# GDNA's Continued COVID Relief Efforts

---

*City of Gainesville ARPA Aid to Nonprofits Program : Evaluation Summary*

## ***Greater Duval Neighborhood Association Corp.***

---

Mr Andrew L Miles Sr.  
918 NE 18th street  
Gainesville, FL 32641

greaterduval@gmail.com  
O: 352-225-5939  
M: 352-519-2743

## ***Mr Andrew L Miles Sr.***

---

918 NE 18th street  
918 NE 18th Street, Gainesville, FL., 32641  
Gainesville, FL 32641

greaterduval@gmail.com  
O: 352-225-5939  
M: 352-519-2743

# Evaluation Summary

---

## *1/1 Evaluations Complete*

<b>Chris Polischuck:</b>	<b>Evaluation Complete</b>
--------------------------	----------------------------

## *Question Group*

---

### **GSG Comments\***

Please list any comments you would like for the evaluators to see when reviewing the application

**Chris Polischuck:** While the Final Rule enumerates a variety of eligible services targeted at disproportionately impacted (low income) communities as a result of the pandemic, this request does not provide a clear linkage between the effects of the pandemic and the services provided. These services were likely provided, and needed, prior to the pandemic. The food services program is an obvious ARPA eligibility match, but even then we would need more information regarding income levels of the recipients, since the Duval neighborhood, with the boundaries described, does not appear to be located within Qualified Census Tracts. The agency likely experienced a negative income impact from the pandemic, but they did not submit a lost revenue worksheet.

In short, this request could be eligible, but we need additional information regarding the specific services as well as data supporting the income levels of the recipients.

### **Is Your Review Complete?\***

**Chris Polischuck:** Yes