

Parks, Recreation and Cultural Affairs Priority List

#080128A

RANKING	CAPITAL IMPROVEMENT PROJECTS	Capital	Operating
1	<b>Possum Creek Park</b> Includes: Paved parking and Stormwater retention, nature trails and boardwalks (with recycled lumber)	\$ 500,000.00	
2	<b>Rosa Williams Center</b> Includes: Interior & exterior building upgrades (energy efficient heating and cooling, new ceilings, new flooring, privacy wall renovations, landscaping & irrigation, covered basketball court, etc.)	\$ 250,000.00	
3	<b>Cone Park Improvements</b> Includes: Picnic Shelters, Fitness Trails	\$ 100,000.00	
4	<b>Cofrin Nature Park</b> Includes: Land restoration, trails, signage, restroom access, minor building improvements (energy efficient A/C)	\$ 200,000.00	\$ 10,000.00 (utilities)
5	<b>TB McPherson</b> Includes: Interior & Exterior Building upgrades (energy efficient heating/cooling, ADA restroom renovations, re-piping & electrical work, roof replacement, covered basketball court & upgrades, etc.)	\$ 330,000.00	
6	<b>Citizens Park/NE Pool</b> Includes: Multipurpose field development, sod, well & irrigation, black vinyl fencing, new slide, renovation of pool locker rooms (to include solar heated showers), pool deck resurfacing	\$ 460,000.00	\$ 30,000.00 (utilities)
7	<b>Nature Park Improvements</b> Includes: Signage replacement, parking lot improvements, energy efficient light replacements, boardwalk repair & replacement (recycled lumber), garbage cans, picnic tables, benches, etc. park amenities	\$ 500,000.00	\$ 25,000.00 (utilities)
8	<b>Thomas Center A</b> Includes: interior & exterior building upgrades (energy efficient lights, new flooring, termite damage replacement, etc.)	\$ 250,000.00	
9	<b>Alfred A. Ring Park</b> Includes: Boardwalk replacement (with recycled lumber) and signage	\$ 500,000.00	
10	<b>Loblolly Trails</b> Includes: Boardwalk replacement (with recycled lumber) and signage	\$ 750,000.00	
11	<b>Neighborhood Park Improvements</b> Includes: Recreational Master Planning development, project management for all projects, exterior & interior lighting replacement (with most energy efficient lighting possible), solar heating at centers, pool showers, etc., additional playground equipment, picnic tables & grills, signage, basketball & tennis court improvements, additional park amenities	\$ 500,000.00	\$ 25,000.00 (utilities)
12	<b>Depot Park Improvements</b> Includes: Renovations and improvements to the building, paved parking, fencing, paved trails, lighting, landscaping, signage, benches, etc.	\$ 1,000,000.00	\$ 50,000.00 (utilities & contractual services)

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13	<b>Westside Park and Pool</b> Includes: tennis center hut renovations (to include restrooms and concession), covered basketball courts, new pool filtration system, new slide, renovation of pool locker (to include solar heated showers), pool deck resurfacing, ball field renovations (to include fencing, sod replacement & regrading)	\$ 730,000.00	\$ 20,000.00 (utilities)
14	<b>Northside Park (to include Senior Recreation Center)</b> Includes: senior multipurpose recreation center construction	\$ 1,000,000.00	
15	<b>Northeast Park</b> Includes: upgrades to parking lot & restrooms, ball field improvements	\$ 280,000.00	
16	<b>Hogtown Creek Headwaters Park</b> Includes: Nature trails, active recreation area development, restrooms, parking lot improvements, signage, boardwalks, land restoration	\$ 150,000.00	\$ 50,000.00 (utilities & contractual services)
17	<b>Smokey Bear Park</b> Includes: land acquisition of total property (but not the full operations of the facility), property upgrades	\$ 600,000.00	\$ 20,000.00 (utilities)
18	<b>Greentree Park</b> Includes: repave and re-striping parking lot, restroom improvements	\$ 130,000.00	
19	<b>Northside Park</b> Includes: paved parking lot, Stormwater retention, restroom upgrades	\$ 130,000.00	
20	<b>Cone Park with track &amp; multi-purpose fields</b> Includes: track/multipurpose fields (8 lane rubberized surface), 5,000 seat bleachers, energy efficient lighted fields, additional parking and Stormwater retention.	\$ 3,400,000.00	\$ 350,000.00 (utilities, staffing, materials/supplies for field upkeep)
21	<b>Lincoln Park</b> Includes: upgrades to parking lot & restrooms, ball field improvements, new fencing, irrigation	\$ 250,000.00	
22	<b>Citizens Park/NE Pool with heating</b> Includes: Geothermal heating/cooling unit	\$ 360,000.00	\$ 270,000.00 (utilities, staffing, chemicals, etc.)
23	<b>NW Soccer Complex</b> Includes: Clearing of land, installation of 8 multipurpose fields, concession/restroom building, pavilions, playground, park amenities, parking, etc.	\$ 1,000,000.00	\$ 260,000.00 (utilities, staffing, materials/supplies for field upkeep)
	<b>TOTALS:</b>	<b>\$ 13,370,000.00</b>	<b>\$1,110,000.00</b>
	<b>* See Map A</b>		

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<b>RANKING</b>	<b>SENSITIVE LANDS ACQUISITION</b>	<b>ACREAGE:</b>	
1	<b>Johnson</b> – E. University Avenue directly across from MNC Includes: Swamp, Flatwoods, sand hills & creek	89	
2	<b>Barnes</b> – Adjacent to I – 75 & Split Rock Conservation area Includes: last unprotected portion of Hogtown Prairie	50	
3	<b>Burch</b> – S. of Newberry road (adjacent to Green Acres Park) Includes: Hogtown Creek floodplain & important greenway connector	40	
4	<b>Barnes #2</b> – East of Lake Kanapaha near I -75 Includes: upland woods, potential access point for Split Rock Conservation Area	44.5	
5	<b>Rubric</b> – SW 62 <sup>nd</sup> Blvd. near Terwilliger Pond Includes: Hammock, connector between existing greenway properties & SW 62 <sup>nd</sup> Street	17	
6	<b>Hogtown Creek Floodplain</b> –West of SW 34 <sup>th</sup> , South of Green Acres Park, adjacent to UF conservation areas Includes: several undeveloped parcels containing large portions of the Hogtown Creek floodplain	189	
7	<b>Cone Park SW</b> – between SR 26 & SR 20, east of SE 24 <sup>th</sup> Includes: several undeveloped parcels containing the convergence of Lake Forest tributaries, contains Flatwoods and Sandhills.	70	
8	<b>Henderson #2</b> – South of SW 20 <sup>th</sup> adjacent to Split Rock Conservation Area Includes: 3 parcels containing high quality hammock	20	
9	<b>Crawford</b> – North of Loftan at the end of NE 11 <sup>th</sup> Place Contains extensive wetlands & flatwoods with some sandhill-like uplands	40	
<b>Possible Less-Than Fee Acquisitions</b>			
10	<b>Wacahoota</b> – SW Williston Road Includes: City owned. Remnant sandhill & upland pine forest, important wildlife corridor between Paynes Prairie & Kanapaha Prairie	200	
11	<b>Morningside Buffers</b> –North & East of Morningside Includes: State owned land not currently classified as conservation, could be protected through Intergovernmental Agreement	1236	
12	<b>Hogtown Head Waters Easements</b> – NW 19 <sup>th</sup> Street 7 north of 45 <sup>th</sup> Avenue (properties adjacent to the Hogtown Creek Headwater Nature Park) Includes: better protection of the total property	12.5	
<b>Additional Properties Recommended But Not Evaluated</b>			
13	<b>Newnan's Lake SW Corridor</b> – South of Palm Point Park Includes: several large undeveloped parcels connecting the west shore of Newnan's Lake	172,287,15,12,16	

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14	<p><b>Serenola Forest</b> – South of SW Williston Road, east of Oak Hammock Includes: one large undeveloped parcel potential connecting Paynes Prairie through several parcels of active agriculture.</p>	96	
15	<p><b>Blues Creek Ravine Access</b> – North of Millhopper Road 7 West of NW 43<sup>rd</sup> Includes: ACT and ACF have pursued a lease for access to the Blues Creek Preserve through the UF property</p>	62	
<b>TOTALS:</b>		<b>2,668</b>	<b>\$ 2,836,300.00</b>
<p>\$2,836,300.00 represents 20% anticipated allocation of \$14,181,502.00 City of Gainesville allocation</p>			
<p>* See Map B</p>			