

**NOTICE OF PUBLIC HEARING****DRAFT PROGRAM OF PROJECTS (POP) and  
Budget Grant Application for FY 2009-2010**

**Meeting will be held at 6:00 PM Tuesday February 23, 2010 at  
The RTS Administration Conference Room, 100 SE 10th Avenue  
Gainesville, Florida 32601**

The City of Gainesville, FL, Regional Transit System FY 2009-2010 Capital and Operating Assistance  
Notice is hereby given that the City of Gainesville, Florida, Regional Transit System, will submit a Program of  
Projects and Budget for which federal capital and operating assistance under the Urban Mass  
Transportation Act of 1964 as amended. If no revisions are made, this list of Projects will become final.

<b>PROPOSED PROJECTS</b>	<b>FTA</b>	<b>LOCAL MATCH</b>	<b>TOTAL</b>
<b>SECTION 5307 AND 5309 PROJECTS</b>			
<b>OPERATING</b>			
*Operating Assistance	\$ 1,700,000	\$ 1,700,000	\$ 3,400,000
<b>TOTAL OPERATING</b>	<b>\$ 1,700,000</b>	<b>\$ 1,700,000</b>	<b>\$ 3,400,000</b>
<b>**TOTAL CAPITAL</b>	<b>\$ 3,400,000</b>	<b>\$ 3,400,000</b>	<b>\$ 6,800,000</b>
Transit Coaches: Bus Replacement	\$ 6,150,000	\$ 1,537,500	7,687,500
Contract Service- ADA paratransit	\$ 1,000,000	\$ 250,000	1,250,000
Bus Facility Expansion	\$ 2,574,880	\$ 643,720	3,218,600
Preventative Maintenance	\$ 600,000	\$ 150,000	750,000
Associated Capital Maintenance	\$ 600,000	\$ 150,000	750,000
Bus Rapid Transit Feasibility Study (213)	\$ 418,000	\$ 104,500	522,500
Digital Radios for Vehicles	\$ 350,000	\$ 87,500	437,500
Administration/Operations Facility Exp.	\$ 274,000	\$ 68,500	342,500
Automatic Passenger Counters	\$ 256,250	\$ 64,063	320,313
ADA Paratransit Vans	\$ 320,313	\$ 80,078	400,391
RTS Operations Facility Rehabilitation	\$ 243,950	\$ 60,988	304,938
Shelter & Passenger Amenities	\$ 209,100	\$ 52,275	261,375
AVL Equipment Hardware and Software	\$ 200,000	\$ 50,000	250,000
GFI Fareboxes	\$ 205,000	\$ 51,250	256,250
Shop Equipment	\$ 200,000	\$ 50,000	250,000
Transit Planning Studies	\$ 200,000	\$ 50,000	250,000
Video Cameras/Safety	\$ 150,000	\$ 37,500	187,500
Support Vehicles	\$ 102,500	\$ 25,625	128,125
Operations Training Room Rehabilitation	\$ 100,000	\$ 25,000	125,000
Commuter Assistance Vans	\$ 62,500	\$ 15,625	78,125
Marketing and Communications	\$ 60,000	\$ 15,000	75,000
Furniture Equipment	\$ 25,625	\$ 6,406	32,031
Computer Equipment	\$ 20,000	\$ 5,000	25,000
<b>SECTION 5310, 5316 and 5317 PROJECTS</b>			
FTA Section 5310 (Elderly & Disabled)	\$ 100,000	\$ 25,000	\$ 125,000
FTA Section 5316 (JARC)	\$ 100,000	\$ 100,000	\$ 200,000
FTA Section 5317 (New Freedom)	\$ 100,000	\$ 100,000	\$ 200,000
<b>CAPITAL PROJECTS</b>	<b>\$ 14,622,118</b>	<b>\$ 3,805,530</b>	<b>\$ 18,427,648</b>
FTA Section 5307 (Operating)	\$ 1,700,000	\$ 1,700,000	\$ 3,400,000
FTA Section 5311 (Rural Asst. Operating)	\$ 207,637	\$ 207,637	\$ 415,274
FTA Section 5316 (JARC)	\$ 150,000	\$ 150,000	\$ 300,000
FTA Section 5317 (New Freedom)	\$ 100,000	\$ 100,000	\$ 200,000
<b>TOTAL OPERATING</b>	<b>\$ 2,157,637</b>	<b>\$ 2,157,637</b>	<b>\$ 4,315,274</b>
<b>**TOTAL CAPITAL</b>	<b>\$ 14,622,118</b>	<b>\$ 3,805,530</b>	<b>\$ 18,427,648</b>
<b>GRAND TOTAL</b>	<b>\$ 16,779,755</b>	<b>\$ 5,963,167</b>	<b>\$ 22,742,922</b>

An opportunity for a public hearing will be afforded to those citizens who wish to present their views. Persons desiring such opportunity should contact: Doug Robinson, RTS Chief Transit Planner, 100 SE 10th Avenue, Gainesville, Florida 32601 (352) 393-7838

Persons with disabilities who require assistance to attend should notify Millie Crawford at the Regional Transit System (352) 334-2650 or call the TDD phone line at (352) 334-2069 at least two (2) business days in advance.

**Note:** \* Local match will be funded 50% City of Gainesville and 50% FDOT for Operating Assistance

\*\* Local match for Capital Projects will be funded through FDOT Toll-Revenue Credits.

## PERFORMANCE MEASURES 2007 & 2008

In accordance with Florida Status 341-071 and Florida Department of Transportation Procedure No. 720-030-030.  
and the following performance measures of FY 2007 and FY 2008 are provided herewith:

<b>PERFORMANCE INDICATORS</b>	<b>2007</b>	<b>2008</b>
Service Area Population	149,173	149,173
Service Area Size (Square Miles)	75	75
Passenger Trips	8,939,334	9,004,928
Revenue Miles	2,789,048	2,846,734
Revenue Hours	247,350	247,834
Route Miles	203.10	204.20
Passenger per Hour	36.1	36.4
Total Operating Expenses	\$15,490,468	\$16,396,047
Operating Revenue	\$8,904,212	\$8,870,168
Total Employees (Full Time Employees)	220	224
Vehicle Operated in Maximum Service	88	88
Total Fleet	107	112
<b>EFFECTIVENESS MEASURES</b>		
<i>SERVICE SUPPLY</i>		
Vehicle Revenue Miles Per Capita	18.7	19.1
<i>AVAILABILITY</i>		
Days/Hours Service Available	5:45am-2:00am (M-F) 6:30am-7:00pm (Sat.)	5:50am-2:00am (M-F) 6:45am-7:30pm (Sat.) 10:00am-5:00 pm (Sun.)
<i>SERVICE CONSUMPTION</i>		
Passenger Trips Per Capita	59.9	60.4
<i>QUALITY OF SERVICE</i>		
Average Age of Fleet (in years)	10.4	9.3
Revenue Miles Between Incidents (000)	348,631	355,842
Revenue Miles Between Roadcalls (000)	3,465	3,536
<b>EFFICIENCY MEASURES</b>		
<i>COST EFFICIENCY</i>		
Operating Expense Per Capita	\$ 103.84	\$ 109.91
Operating Expense Per Pass. Trip	\$ 1.73	\$ 1.82
Operating Expense Per Revenue Mile	\$ 5.55	\$ 5.76
<i>OPERATING RATIOS</i>		
Operating Revenue Per Operating Exp.	57.48%	54.10%
<i>VEHICLE UTILIZATION</i>		
Revenue Miles Per Total Vehicles	26,066	25,417
<i>LABOR PRODUCTIVITY</i>		
Revenue Hours Per Employee	1,124	1,104
<i>FARE</i>		
Average Fare	\$ 0.97	\$ 0.99
Based on FY 07 & 08 Federal Transit Administration, National Transit Database (NTD) Reports, Directly Operated-Fixed Route Motor Bus Only		