City of Gainesville

Update of Strategic Goals and Initiatives from City Commission Strategic Planning Retreat (Dec. 3, 2007)

COMPLETED INITIATIVES

Staff recommends the following initiatives be removed based on the following:

	Goal	Initiatives	Date first Introduced	Comments
1	Environmental - Protect and sustain our natural environment and address future energy needs	Monitor effectiveness of having city perform its own environmental reviews	Dec. 2006	COMPLETED - Staff continues to monitor the effectiveness of monitoring environmental reviews internally. So far, this project has been successful, and new opportunities for service improvement are being examined. One such example is the suggested new initiative, "Implement a procedure for consolidated environmental reports, especially on wetlands."
2	Human Capital - Assist every person to reach their true potential	Receive and consider recommendations of Success by Six plan	Dec. 2006	COMPLETED - The United Way's "Success by Six" plan is moving forward. The City's Park, Recreation and Cultural Affairs Department is continuing to offer programs and facilities that assist in meeting the goals of the United Way program.
3	Infrastructure and Transportation - Invest in community infrastructure and continue to enhance the transportation network and systems	Create a visible tracking of projects - time tables, costs, milestones	Dec. 2006	This initiative can be moved to a "Staff Assignment". Staff has already begun work on this item, including adding a summary sheet to the capital projects website.

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Staff recommends the following initiatives be removed based on the following:

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4	Infrastructure and Transportation - Invest in community infrastructure and continue to enhance the transportation network and systems	Explore options for transportation for those residents who are disadvantaged	Dec. 2006	COMPLETED: RTS has explored options for those who are considered "transportation disadvantaged" (TD), including analyzing the cost and service delivery issues. At this time, staff is recommending that no changes be made in the TD program. RTS Administration will continue to monitor opportunities for providing transit services to those in need.
5	Infrastructure and Transportation - Invest in community infrastructure and continue to enhance the transportation network and systems	Continue progress toward state of the art telecommunications system	Dec. 2006	COMPLETED: Staff has implemented as many projects as possible with the current funding that is available for telecommunication. All other potential strategies can only be implemented as funding becomes available.
6	Neighborhoods - Improve the quality of life in our neighborhoods for the benefit of all residents	Assess changes to codes relating to rentals	Dec. 2006	COMPLETED: This initiative has been completed. A new initiative, "Evaluate the effectiveness of changes in codes for rental properties," is being proposed for adoption.
7	Neighborhoods - Improve the quality of life in our neighborhoods for the benefit of all residents	Review codes relating to rentals	Dec. 2006	COMPLETED: This initiative has been completed. A new initiative, "Evaluate the effectiveness of changes in codes for rental properties," is being proposed for adoption.