

10/3/13

Burns & McDonnell

Fixed O&M	
Labor	\$ 4,400,000
Fuel Procurement	\$ 430,000
Miscellaneous Materials & Services	\$ 1,200,000
Other General Maintenance (SCR, Baghouse, Water Treatment)	\$ 70,000
Service Contracts (Boiler & DCS)	\$ 600,000
Boiler and Steam Turbine Major Maintenance	\$ 3,000,000
Insurance	\$ 1,000,000
Subtotal	\$ 10,700,000
Variable O&M	
Bottom Ash Disposal	\$ 58,000
Bed Material Cost	\$ 237,000
Water & Chemicals	\$ 34,000
Sodium Bicarbonate	\$ 309,000
Aqueous Ammonia	\$ 218,000
Subtotal	\$ 856,000
Capital	
SCR Catalyst Replacement	\$ 250,000
Baghouse Bag Replacement	\$ 400,000
Other Capital Expenditures (Fuel handling, etc.)	\$ 2,000,000
Subtotal	\$ 2,650,000
Total Annual Cost \$ 14,206,000	