

**CITY OF GAINESVILLE**  
**Housing & Community Development Division**

**CACCD Funding Recommendations - FY 2017 CDBG Program Competitive Funds**

<b>Competitive Amount Available</b>		<b>\$ 192,900.00</b>	<b>\$ 199,635.00</b>	
<b>PROGRAM / ACTIVITY</b>	<b>FY 2015/16 APPROVED</b>		<b>FY 2016/17 REQUEST</b>	<b>FY 2016/17 CACCD Recom</b>
<b>HOUSING REHABILITATION</b>				
- Alachua Habitat for Humanity, Inc.	\$ 6,000.00		\$ 20,000.00	\$ 5,000.00
- Center for Independent Living, Inc.	\$ 7,400.00		\$ 14,101.00	\$ 10,000.00
- Central Florida Community Action Agency (NEW)	\$ -		\$ 10,000.00	\$ 10,000.00
- Gainesville Housing Authority (NEW)	\$ -		\$ 150,000.00	\$ -
- Neighborhood Housing & Development Corp.	\$ 7,000.00		\$ 15,000.00	\$ 5,000.00
<b>Sub-Total: Housing Rehabilitation</b>	<b>\$ 20,400.00</b>		<b>\$ 209,101.00</b>	<b>\$ 30,000.00</b>
<b>PUBLIC SERVICES - CAP = \$169,635</b>			<b>Public Serv. Available= \$144,635</b>	
<b>PS Category: Youth Services - General &amp; Special Needs</b>				
- Child Advocacy Center	\$ 8,000.00		\$ 54,000.00	\$ 10,000.00
- Early Learning Coalition - NO REQUEST MADE	\$ 11,000.00		\$ -	\$ -
<b>PS Category: Youth Services - Education / Job Training</b>				
- Black-On-Black Crime Task Force, Inc.	\$ 10,000.00		\$ 10,000.00	\$ 10,000.00
- Boys & Girls Club of Alachua County	\$ 7,500.00		\$ 25,000.00	\$ 10,000.00
- Gardenia Garden, Inc.	\$ 6,000.00		\$ 10,000.00	\$ 10,000.00
- Girls Place, Inc.	\$ 5,000.00		\$ 18,400.00	\$ 10,000.00
- Girl Scouts of Gateway Council, Inc.	\$ 7,000.00		\$ 22,300.00	\$ -
- PACE Center for Girls	\$ -		\$ 42,255.00	
- Reichert House, Inc.	\$ -		\$ 60,000.00	\$ 10,000.00
- Star Center Children's Theatre - NO REQUEST	\$ 5,000.00		\$ -	\$ -
- The Education Foundation of Alachua County	\$ 5,000.00		\$ 12,000.00	\$ 10,000.00
<b>PS Category: Homeless Assistance Programs</b>				
- ACORN Clinic	\$ 5,000.00		\$ 10,000.00	\$ 10,000.00
- Helping Hands - Healthcare for the Homeless (Prior. 1)	\$ 10,000.00		\$ 20,000.00	\$ -
- Helping Hands - Healthcare/Homeless Women (Prior. 2)	\$ 5,000.00		\$ 18,000.00	\$ 14,635.00
- Family Promise Center of Gainesville (InterfaithNetwork)	\$ 5,000.00		\$ 35,000.00	\$ -
- St. Francis House - Arbor House (Priority 1)	\$ 5,000.00		\$ 50,000.00	\$ 10,000.00
- St. Francis House - Emergency Shelter (Priority 2)	\$ -		\$ 40,000.00	\$ -
- St. Francis House - Sunrise/Supportive Housing (Prior 3)	\$ -		\$ 20,000.00	\$ -
- Three Rivers Legal Services, Inc.	\$ 8,000.00		\$ 20,000.00	\$ 10,000.00
<b>PS Category: General Services / Special Needs</b>				
- Easter Seals Florida, Inc.	\$ 5,000.00		\$ 29,760.00	\$ -
- Meridian Behavioral Healthcare, Inc.	\$ 5,000.00		\$ 10,000.00	\$ 10,000.00
<b>PS Category: Nutrition Programs (Food Distribution)</b>				
- Elder Care of Alachua County, Inc.	\$ 25,000.00		\$ 35,070.00	\$ 20,000.00
- Fla Organic Growers (Porter's Project) NO REQUEST	\$ 5,000.00		\$ -	\$ -
- Fla Organic Growers (GIFT Gardens) NO REQUEST	\$ 5,000.00		\$ -	\$ -
Other- Cold Night Shelter NOT Competitive /City Set-Aside)	\$ 25,000.00		\$ 25,000.00	\$ 25,000.00
<b>Sub-Total: Public Services</b>	<b>\$ 172,500.00</b>		<b>\$ 566,785.00</b>	<b>\$ 169,635.00</b>
<b>TOTALS: FY 2015 Approved vs. FY 16 Requests</b>	<b>\$ 192,900.00</b>		<b>\$ 775,886.00</b>	<b>\$ 199,635.00</b>
<b>Public Services Category Overage</b>			<b>\$ (394,262.00)</b>	
Report Prepared By: Sheera Greene, HCD / BG Account Clerk II				Updated: 5-18-16

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CITY OF GAINESVILLE

Housing & Community Development Division

**HOME PROGRAM - Competitive**

**CACCD Funding Recommendations - FY 2017 Funds**

<b>Competitive Amount Available</b>	<b>\$ 91,624.00</b>	<b>\$ 96,309.00</b>
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PROGRAM / ACTIVITY	FY 2015/16 APPROVED	FY 2016/17 REQUEST	FY 2016/17 CACCD Recom.
<b>CHDO Operating Expenses</b>			
<i>Neighborhood Housing &amp; Development Corp.</i>	\$ 15,000.00	\$ 9,000.00	\$ 9,000.00
<b>Sub-Total: CHDO Operating Expenses</b>	<b>\$ 15,000.00</b>	<b>\$ 9,000.00</b>	<b>\$ 9,000.00</b>
<b>CHDO Reserve - 15% Required (\$67,309.00)</b>			
<i>Neighborhood Housing (Purchase Rehabilitation)</i>	\$ 67,624.00	\$ 67,309.00	\$ 67,309.00
<b>Sub-Total: New Construction/ Purchase Rehab.</b>	<b>\$ 67,624.00</b>	<b>\$ 67,309.00</b>	<b>\$ 67,309.00</b>
<b>New Construction</b>			
<i>Alachua Habity for the Humanity</i>	\$ 9,000.00	\$ 10,000.00	\$ 10,000.00
<b>Sub-Total: New Construction</b>	<b>\$ 9,000.00</b>	<b>\$ 10,000.00</b>	<b>\$ 10,000.00</b>
<b>Moderate and Substantial Rehabilitation</b>			
<i>Alachua Habity for the Humanity</i>	\$ -	\$ 10,000.00	\$ 10,000.00
<i>Gainesville Housing Authority (NEW)</i>	\$ -	\$ 150,000.00	
<b>Sub-Total: Moderate &amp; Substantial Rehab</b>	<b>\$ -</b>	<b>\$ 160,000.00</b>	<b>\$ 10,000.00</b>
<b>TOTALS: FY 2016 Approved vs. FY 17 Requests</b>	<b>\$ 91,624.00</b>	<b>\$ 246,309.00</b>	<b>\$ 96,309.00</b>

NOTE: FY 2017 Available Competitive HOME Funds totals \$246,309. Requested **OVERAGE = \$150,000**