

ARPA Transit Allocation timeline and funds summary:

- February 2021 – Notification received that transit ARPA funds will be allocated by federal formula to RTS.
- March 4, 2021 – Annual Resolution for the Program of Projects (POP) adopted by City Commission Resolution # 2000859 authorizing the City Manager or designee execute applications for funds under the Federal Transit Act of 1964
- March 11, 2021 - FTA announced FY21 Apportionments from funding source 5307 based on the urban area formula. RTS is allocated \$14,481,737
- May 11, 2021 – RTS submits draft application for fund allocation approval based on ARPA guidelines, City Manager direction and City Commission adopted POP
 - FTA request submitted is \$10,000,000 for Operating Assistance (salaries and fuel) and \$4,481,737.00 for capital assistance

RTS ARP (Am. Rescue Plan) (Draft)	Amount
RTS Fixed Route Operations-salaries	\$ 9,000,000.00
Operating Assistance-fuel	\$ 1,000,000.00
Subtotal	\$ 10,000,000.00
ADA Paratransit Service (non-fixed route)	\$ 400,000.00
Bus Purchases (Replacement) @ \$537,000 each	\$ 3,225,000.00
1% Bus & Facility Surveillance/Security-required	\$ 144,818.00
Vehicle Overhauls (engine replacement)	\$ 128,419.00
Preventative Maintenance (PM salaries)	\$ 405,000.00
Misc Support Equipment	\$ -
Mobility Management	\$ 50,000.00
Preventative Maintenance (capital)	\$ 128,500.00
Subtotal	\$ 4,481,737.00
Total Operating	\$ 10,000,000.00
Total Capital	\$ 4,481,737.00
TOTAL	\$ 14,481,737.00