



Police

# **GPD School Resource Officers & Sheriff's Proposal**

## **Captain Campos**

### **May 7<sup>th</sup>, 2015**

# Current Contract with SBAC

- 13 School Resource Officers
  - 6 Officers (1 Pair Each) Assigned to the following Schools
    - Gainesville High School, 1900 NW 13th St
    - A. Quinn Jones Center, 1108 NW 7th Ave
    - Horizon Center, 2802 NE 8th Ave

# Current Contract with SBAC

- Seven Officers Assigned to cover the following 12 Elementary Schools
  1. Duval Elementary, 2106 NE 8<sup>th</sup> Ave
  2. Glen Springs Elementary, 2826 NW 31<sup>st</sup> Ave
  3. Sidney Lanier Center, 312 NW 16<sup>th</sup> Ave
  4. Littlewood Elementary, 812 NW 34<sup>th</sup> St
  5. JJ Finley Elementary, 1912 NW 5<sup>th</sup> Ave
  6. Metcalfe Elementary, 1905 NE 12<sup>th</sup> St
  7. Rawlings Elementary, 3500 NE 15<sup>th</sup> St

# Current Contract with SBAC

8. Norton Elementary, 2200 NW 45<sup>th</sup> Ave
  9. Stephen Foster Elementary, 3800 NW 6<sup>th</sup> St
  10. Terwilliger Elementary, 301 NW 62<sup>nd</sup> St
  11. Talbot Elementary, 5701 NW 43<sup>rd</sup> St
  12. Williams Elementary, 1245 SE 7<sup>th</sup> Ave
- One Sergeant and one Corporal position assigned to unit. Not funded by SBAC.

# School Board Funding Agreement

- The School Board agrees to pay \$339,346.80
- October 1st, 2014 to September 30th, 2015
- Paid in 12 equal monthly payments starting October 29th, 2014
- If any SRO positions are not staffed, monthly payments shall be reduced in an amount equal to the non-staffed portion of 13 total positions.

# School Board Funding Agreement

- SBAC agrees to pay up to \$9,900 for instructional materials, overtime expenses incurred by SRO's and supervisors for services rendered at the 15 schools.
- SABC does not fund the Sergeant and Corporal's Positions, which are in addition to the 13 officers supplied.

# GPD Salary & Benefit Costs

	FY 2014-2015	FY 2015-2016
Total amount for all Schools from SBAC	~ \$1,084,777	~ \$800,000
Salary & Benefit Totals (Including Sergeant)	~ \$1,056,153.00	~ \$1,074,972.00
Grant Funding	\$147,442.00	\$151,318.00
School Board Reimbursement	~ \$349,246.80	??
City Salary & Benefit Cost	~ \$559,464.20	??

Operating Costs are not included in these above figures.

# COPS Grant

- Three year grant that funds .92 of the base salary of a new full time officer. (2 Positions)
- This grant ends after FY 2015 – 2016



# FY 2014 – 2015 Funding Received from SBAC

Month	Amount
October 2014	\$28,278.90
November 2014	\$28,278.90
December 2014	\$28,278.90
January 2015	\$28,278.90
February 2015	\$28,278.90
March 2015	\$28,278.90
April 2015	\$28,278.90
Overtime and Training	\$9,900.00
Total as of 4/8/2015	\$207,852.30

# ASO School Assignments inside City of Gainesville

Deputy	School
Deputy Schuler	Lofton High School
Deputy Fair	Lincoln Middle School
Deputy Hardy	Howard Bishop Middle School
Deputy Maynard	Westwood Middle School

# Sheriff's Request

Jurisdiction	# of SRO's	2014-2015	2015-2016	2016-2017
Gainesville	4	\$119,100	\$146,350	\$160,848

Year 1 – 50% Cost of SRO's wages and operating expenses

Year 2 – 50% Cost of SRO's & Sergeants wages and operating expenses

Year 3 – 50% Cost of SRO's, Sergeants, Lieutenant, & Secretary wages and operating expenses

Costs are for prorated period of 9 months.

# FY 2015 - 2016

- For GPD to continue to operate with 13 SRO positions with Sergeant:

Source	2015 - 2016	2016 - 2017
COPS Grant	\$151,318.00	0
Funding from SBAC	\$349,246.80	\$349,246.80
City Cost	\$574,407.20	~ \$725,725.20