

# Capital Improvements Plan and Sales Surtax Project List Comparison

#140626A

Project Category	Amount included in Sales Surtax	Included on Sales Surtax List	Funded in CIP	Comments
<b>ROADWAYS</b>				
<b>SYSTEM PRESERVATION</b>				
Pavement Management	\$22,340,000	x	x	CIP includes \$1,535,564 FY15 & \$2,072,069/year FY16 -19
Signal replacement (4 signals)	\$1,583,000	x		Local Option Gas Tax eligible
Mast Arm Maintenance			x	
NW 8 Avenue (NW 41 Dr to NW 6 Street)			x	
<b>SYSTEM ENHANCEMENT</b>				
Depot Ave (SE 7th St to Williston Rd)	\$2,332,000	x	x	FDOT Grant and CIP Bonds have now funded projected cost
Depot Ave (SW 11 St to Main St)			x	
SE 4 St (Williston Rd to Depot Avenue)			x	
NE 2 Street (NE 10 Ave to NE 16 Ave)			x	
SW 6 St (SW 4 Ave to NW 3 Ave)			x	
NW 8th Ave Bridge Replacement	\$2,743,000	x		
SW 62nd Blvd (Newberry Rd to SW 20th Ave)	\$6,561,000	x		Could conduct repairs with funds from Annual Resurfacing Account
SW 47th Ave (SW 40th Blvd to SW 34th St)	\$1,272,000	x		
NW 16th Ter (NW 16th Ave to NW 23rd Ave)	\$1,254,000	x		
SW 37th/39th Blvd (Archer Rd to SW 34th St)	\$1,927,000	x		Each is eligible for Local Option Gas Tax
SE 10th Ave/Veitch St (SE 4th St to S Main St)	\$1,558,000	x		
NE 8th Ave (Waldo Rd to NE 26th Ter)	\$1,623,000	x		
SE 5th Ave (SE 3rd St to SE 7th St)	\$1,328,000	x		
<b>NEW CAPACITY</b>				
SW 62nd Blvd (Newberry Rd to SW 20th Ave)	\$7,514,000	x		FDOT \$1.2M in current work plan
SW 40th Blvd (Archer Rd to SW 34th St)	\$1,732,000	x	x	FDOT program contains \$1.398M in FY 17
SE 6th St (SE 4th Ave to SE 7th Ave)	\$2,048,000	x		CRA Eligible
SE 21st St (Hawthorne Rd to SE 8th Ave)	\$794,000	x		CRA Eligible
GTEC Northern Corridor (SE 21st St east to existing)	\$241,000	x		CRA Eligible
<b>BIKE/PED</b>				
NW 19th Lane Cycle Track	\$362,000	x		Applied for FDOT Grant
Glen Springs Rd Braid	\$1,914,000	x		
Sidewalks	\$2,398,000	x	x	\$100,000/year in CIP; FDOT grant funded; TCEA; CDBG
ADA Access Improvements	\$597,000	x		Annual operating budget and inconjunction with sidewalk projects
Bike Boxes	\$20,000	x		Grant & TCEA potential funding
NW 17th St at W University Avenue SW/SE 2nd Ave at S Main St NW/NE 2nd Ave at N Main St				
Pavement Markings/Bike Lanes	\$120,000	x		Annual Operating Budget of \$5,000/year
NE 15th St: NE 39th Ave to NE 16th Ave NE 31st Ave: NE 15th St to NE 9th St NW 10th Ave: NW 6th St to N Main St				
<b>TRANSIT</b>				
Fleet Enhancements	\$19,895,930	x		Grants
Operation Enhancements	\$17,958,385	x		Grants w/local match
Accessibility & Amenities	\$3,650,376	x		Grants