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# City of Gainesville

City Hall  
200 East University Avenue  
Gainesville, Florida 32601



## Minutes - Draft

**May 15, 2018**

**1:30 PM**

**City Commission Budget Workshop**

**Gainesville Police Department Hall of Heroes Room**

## City Commission

**Mayor Lauren Poe (At Large)**

**Mayor-Commissioner Pro Tem Harvey Budd (At Large)**

**Commissioner Helen Warren (At Large)**

**Commissioner Charles Goston (District 1)**

**Commissioner Harvey Ward (District 2)**

**Commissioner David Arreola (District 3)**

**Commissioner Adrian Hayes-Santos (District 4)**

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**CALL TO ORDER - 1:35 PM****ROLL CALL**

**Present** 6 - Mayor Poe, Commissioner Hayes-Santos, Commissioner Ward, Commissioner Arreola, Commissioner Warren, and Mayor-Commissioner Pro Tem Budd

**Absent** 1 - Commissioner Goston

**AGENDA STATEMENT****ADOPTION OF THE AGENDA**

*Commissioners-Elect Johnson and Simmons were in attendance.*

**A motion was made by Commissioner Ward, seconded by Mayor-Commissioner Pro Tem Budd, that this Matter be Adopted. The motion carried by the following vote:**

**Aye:** 6 - Mayor Poe, Commissioner Hayes-Santos, Commissioner Ward, Commissioner Arreola, Commissioner Warren, and Mayor-Commissioner Pro Tem Budd

**Absent:** 1 - Commissioner Goston

**DISCUSSION ITEMS****171083.****Budget Workshop (B)**

*Anthony Lyons made opening remarks.*

*Karen Fiore, Dan Hoffman, Samantha Wolfe, Carrie Bush and Chris Quinn made presentations.*

*Chief Jones and Eugenia Allen spoke to the matter.*

*Donald Shepherd spoke to the matter.*

**RECOMMENDATION**      *The City Commission to hear presentation on various budget priorities.*

**Heard**

**180001.****Gainesville Regional Utilities FY19 Budget: O&M Labor and Non-Labor Budget Processes (B)**

*Ed Bielarski made opening remarks.*

*Claudia Rasnick made a presentation.*

**RECOMMENDATION**      *The City Commission receive a presentation on GRU's O&M*

*labor and non-labor O&M budget processes.*

Heard

[160126.](#)

**Water/Wastewater Connection Charges for Smaller Homes (B)**

*Tony Cunningham made a presentation.*

*Fred Murry, John Wachtel and Rick Hutton spoke to the matter.*

**RECOMMENDATION**

1) *Modify Appendix A of Code of Ordinances to include 35% discount on water and wastewater connection charge for homes < 1,400 ft2 heated & cooled starting in FY2019*

2) *City Commission consider either removing the 25% surcharge on WWW connection fees on homes < 1,400 ft2 in the unincorporated area or rebating it through the ConnectFree program*

Heard

**ADJOURNMENT - 5:00 PM**