

**Gainesville Police Department**  
**Aviation Unit Budget**  
October 2005-September 2006

<b>3010 Materials / Supplies</b>	<b>\$14,740</b>	<b>3210 Travel / Training</b>	<b>\$7,952</b>
Aircraft Radio (new)	1500	OH-6 Refresher Training	3700
Noise reduction for 2 helmets	650	OH-58 Refresher Training	1850
Mics and windscreens	125	ALEA SE Regional Conference (4)	738
Seat cushion	100	ALEA National Conference (2)	1664
Flight suits, gloves, jackets and other uniform needs	1715		
Drinking Water Service	300	<b>4110 Professional Services</b>	<b>\$150</b>
Aircraft maps, FAR/AIM	50	FAA Medical exam (1)	
GPS Update (aircraft comm.)	150	<b>4120 Contract Services</b>	<b>\$39,861</b>
NVG Light upgrade	150	1/2 Hangar Rent and Maintenance Tech.	
Repairs / Annual Inspection	8000		
Main Rotor Blade rebuild	2000	<b>4230 Building / Maintenance</b>	<b>\$1,000</b>
		<b>6040 Mach / Equipment</b>	<b>\$450</b>
<b>3020 Office Supplies</b>	<b>\$200</b>	Searchlight Mount	450
<b>3150 Gas / Oil / Grease</b>	<b>\$17,510</b>		
Jet Fuel	17160		
1300 gal month @ \$2.20 gal			
Case Oil	350		

**NOTE: This budget does not include \$30,000 in time-limited parts that may require replacement during the 2005-2006 fiscal year.**

**TOTAL PROPOSED BUDGET                      \$81,863**

**ALACHUA****COUNTY SHERIFF'S OFFICE**

August 2, 2005

 Sheriff Stephen M. Oelrich  
 Post Office Box 1210 • Gainesville, Florida 32602-1210


 Captain Ed Van Winkle  
 Gainesville Police Department  
 721 NW 6<sup>th</sup> Street  
 Gainesville, FL 32602

Dear Captain Van Winkle:

The following itemized list represents the anticipated expenses of the Joint Aviation Unit (JAU) for the fiscal year 2005-2006:

Salary of Aviation Mechanic as of 10/1/05	\$46,409.00
3 Year Average for Overtime	2,500.00
3% Cost of Living increase effective 10/1/05	1,392.00
2% Merit increase effective 1/1/06	717.00
Employer Health Insurance Cost	2,987.00
FICA (7.65%)	3,903.00
State of Florida Retirement System (7.83%)	3,995.00
Workers Compensation Insurance (.0582)	2,921.00
Employer cost for Life and Disability Insurance	<u>340.00</u>
<b>Subtotal</b>	<b>\$65,164.00</b>
Bulk Hanger Rent @ \$716.02/month	8,592.24
T-Hanger Rent @ \$146/month	1,752.00
Gainesville Regional Utilities	3,780.00
Safety-Kleen 10 Gallon Parts Washer Service	<u>432.00</u>
<b>Subtotal</b>	<b>\$14,556.24</b>
<b>Grand Total</b>	<b><u>\$79,720.24</u></b>

Sincerely,


 Emery A. Gainey  
 Colonel

EAG/pj

(352) 367-4000

