

"UPGRADE INFRASTRUCTURE" 2000 - 2001 Objectives

Objective Number	Description / Tasks	Due Date	Staff
A. Comprehensive Stormwater Master Plan			
	Complete comprehensive master stormwater plan	Sept. 2000	PW staff
	Develop water management projects to reduce the damage potential to structures in the flood plain	Sept 2001	PW staff
	Establish a three phase plan for completing an NPDES application and implement phases one and two	Jan 2001	PW staff
B. City Facilities			
	Provide full maintenance to Old Depot Building	March 2001	Facilities Management Staff
	Continue progress toward achieving full ADA compliance for all general government buildings	October 2000	Facilities Management Staff
	Develop building maintenance inventory	Jan 2001	Facilities Management Staff
	Tree - root/sidewalk conflicts will be minimized through selection of ongoing deep rooting tree species		Parks Staff

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Objective Number	Description / Tasks	Due Date	Staff
C. Infrastructure Funding			
	Evaluate the Financial and Operating Plan to identify funding to upgrade Infrastructure through Departmental programs, and ensure adequate funding of these programs	July 2000	OMB
	Update Capital Improvement Plan	June 2000	OMB Staff, City Commission
	Assist with Countywide revenue initiatives for infrastructure (Penny May 2000 sales tax, impact fees)	OMB	OMB
	Maximize proceeds from new revenues to the City of Gainesville	Ongoing	OMB
	Consider a General Obligation referendum to raise funds for infrastructure	Spring 2001	City Commission, Finance



CITY OF GAINESVILLE

Clerk of the Commission

To: Honorable Mayor and City Commissioners

From: Kurt Lannon, Clerk of the Commission 11/

Re: Proposed City of Gainesville 2000-2001 Goals

Date: March 20, 2000

Please find below several areas where the Clerk's Office could assist with the implementation of the above mentioned goals.

1. Enhance access to nature-The Clerk's Office could be a repository for brochures and information that explain the City's natural areas. Clerk's Office employees could be trained on these areas to be better able to explain these areas to citizens and visitors.
2. Enrich neighborhoods-The Clerk's Office could be a repository for information on neighborhood programs. In addition, the City could consider having links from the City Web page to the Web pages of organized neighborhood groups.
3. Expand transportation alternatives community wide-The Clerk's office could help monitor yellow bike usage at City Hall
4. Refine planning process-The Clerk's office could help citizens better understand the Quasi-Judicial process by working with the Attorney's office to refine the rules used in these hearings and assisting the Community Development Department in producing a video which explains the QJ process that could aired before, during and after OJ hearings.

Finally, the Clerk's Office could distribute a copy of the 2000-2001 goals to citizens during every citizen contact at City Hall.

"FURTHER DEVELOP INTERGOVERNMENTAL RELATIONS" **2000 - 2001 Objectives**

Objective Number	Description / Tasks	Due Date	Staff
D. Town/Gown Relations			
	Continue to participate in the University of Florida Community Task Force	2000	Mayor & Mayor Pro Tem
	Monitor the Campus Masterplan update	Dec 2000	Community Development
	Pursue fire fee in lieu of taxes with the University of Florida	Dec 2000	OMB, City Manager
E. Trunking Radio System			
	Complete implementation of the Joint Trunking Radio System	Oct 2000	City Manager

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Further Develop Intergovernmental Relations

#991228 submitted @ meeting

"ENRICH NEIGHBORHOODS" 2000 - 2001 Objectives

Objective Number	Description / Tasks	Due Date	Staff
A. Neighborhood Planning Program			
	Assessment of Lincoln Estates and Hibiscus Park Plans	Ongoing	Planning
	Add two new neighborhoods each fiscal year	Oct 2000	Planning
	Develop Neighborhood Registry of City Neighborhoods	Oct 2000	Planning
	Give information to neighborhoods on forming a neighborhood association. Provide package, bylaws, etc.	Oct 2000	Planning
	Continue Tree-mendous/Adopt a Tree Program with continued neighborhood emphasis	ongoing	Parks Staff
	Support the City Commission Neighborhood Improvement Grant Program by supplying landscaping advice, installing irrigation, and implementing landscaping, when that is the neighborhoods choice	ongoing	Parks Staff
	With the help of the new contract tree crew Parks Division will be able to raise the tree canopy during the next year over 1/3 more streets enhancing street light illumination and creating the more open look of tall trees providing high shade, enhancing neighborhood security and look	Oct. 2000	Parks Staff
	Improve litter pick-up in neighborhoods where the City is encouraging economic development and housing rehabilitation	Oct. 2001	Solid Waste

Enrich Neighborhoods

"IDENTIFY AND ADDRESS RECREATION NEEDS" **2000 - 2001 Objectives**

Objective Number	Description / Tasks	Due Date	Staff
D. Ironwood Clubhouse			
	Complete Clubhouse and Golf Cart Storage	Dec 2000	Golf Course Staff
	Re-Certify with Audubon Cooperative Sanctuary Program	ongoing	Golf Course Staff
	Host 60+ golf tournaments and outings	ongoing	Golf Staff
	Complete revised plan for entire Greenway	ongoing	Golf Staff
	Increase to 50,000 rounds per year	Oct. 2001	Golf Staff

