### Gainesville Housing Authority

Joint Meeting of
Gainesville Housing Authority Board of Commissioners
And
City of Gainesville Commissioners
Tuesday, September 18, 2018
5:30 PM





#### History

GHA was created by resolution in compliance with Florida Statue 421 on August 1, 1966 because the City Commission of the City of Gainesville Florida "determines, finds, and declares" that:

- A. Insanitary and unsafe inhabited dwelling accommodations exist in the City of Gainesville Florida
- B. There is a shortage of safe and sanitary dwelling accommodations in the City of Gainesville Florida available to families of low income at rentals they can afford
- C. There is a need for a Housing Authority in the City of Gainesville Florida

#### Mission & Vision of GHA

#### Mission

GHA will function as a performance-driven, customer focused sustainable business; advocating for, preserving and developing quality affordable housing and self-sufficiency opportunities.

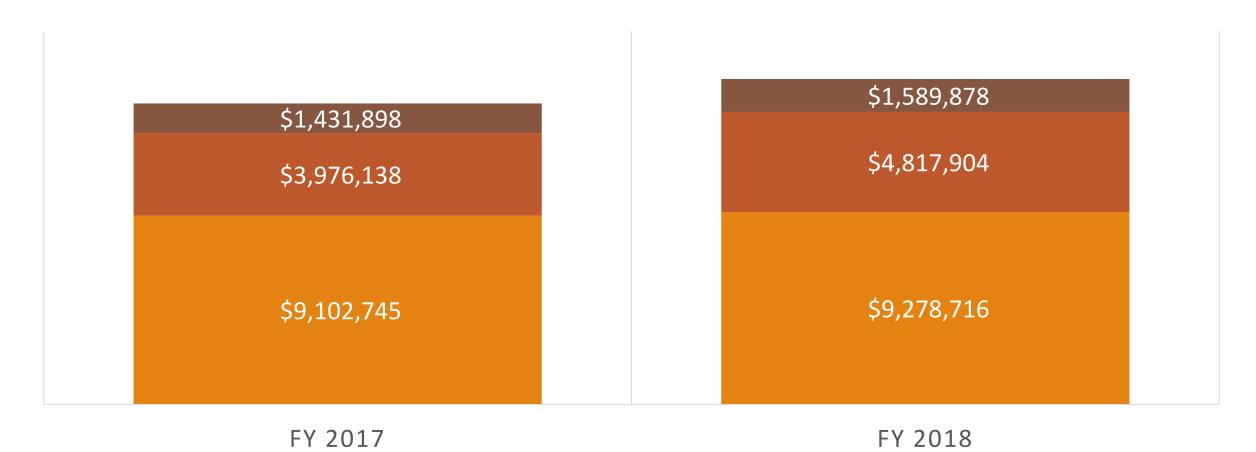
#### Vision

GHA will be the leader in developing affordable housing to ensure that all Gainesville residents have access to high quality housing, providing a foundation for improving their quality of life and achieving self-sufficiency.



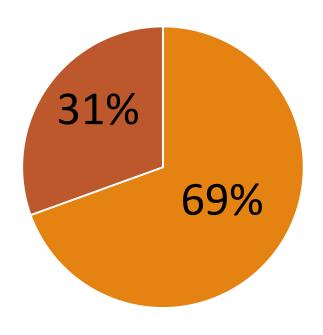
# Economic Impact on Gainesville and Surrounding Areas

#### **ECONOMIC IMPACT OF GAINESVILLE HOUSING AUTHORITY**



Total operating budget for FY2017 and 2018 was \$14,510,781 and \$15,686,498, respectively. ■ Employee Salaries

#### Fiscal Year 2018 Budget Reinvestment to the County



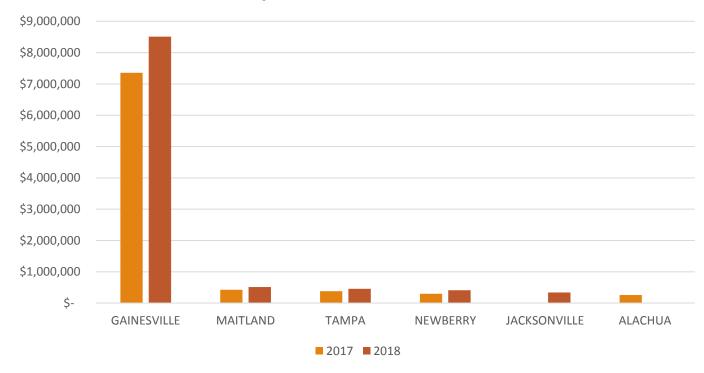
Approximately **69**% of GHA's operating budget is invested directly into Alachua County.

- Investment Directly Back Into Alachua County
- Investment in Areas outside of Alachua County

#### Areas Receiving Positive Economic Impact

Total reinvestment back in the community for fiscal year 2017 and 2018 was \$9,511,754 and \$10,897,990, respectively.





Numerous businesses or individuals benefit from the services of GHA each year.

Each fiscal year, GHA does business with approximately 1,428 of different businesses or individuals. Approximately 64% of those are located in Gainesville or surrounding areas.

#### JTEP – Job Training and Entrepreneurial Program

**Our Mission:** To build public and private partnerships to assist with job search, job placement, provide case management and advocacy to assure our program participants success.

**Our Vision:** Our vision is to promote pathways to economic freedom for individuals and families working to achieve self-sufficiency. Assisting our residents in achieving self-sufficiency by obtaining competitive employment, furthering their education or starting their own business in order to attain personal growth and financial security.

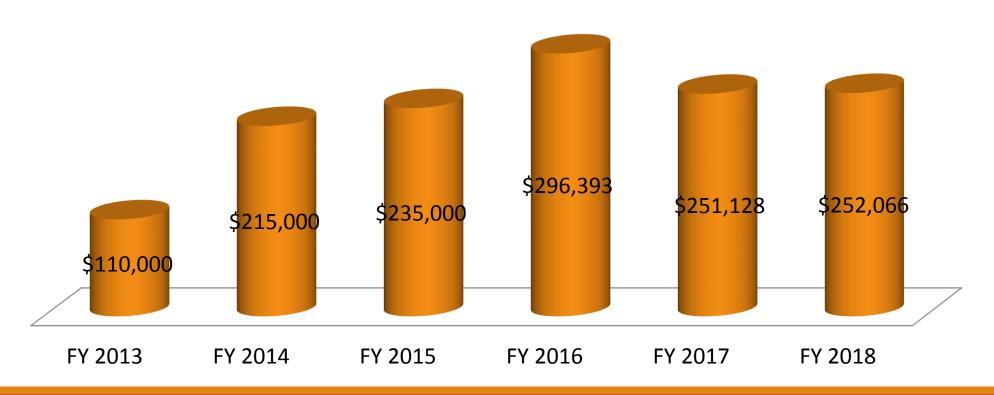
**Our Purpose:** Job Training and Entrepreneurial Program (JTEP) assists Public Housing residents and Housing Choice Voucher participants who are unemployed, underemployed or just desire to be empowered.

## GHA's Economic Impact to Residents &

#### Program Participants

A Pathway to Self-Sufficiency

■ JTEP Contractors Revenue



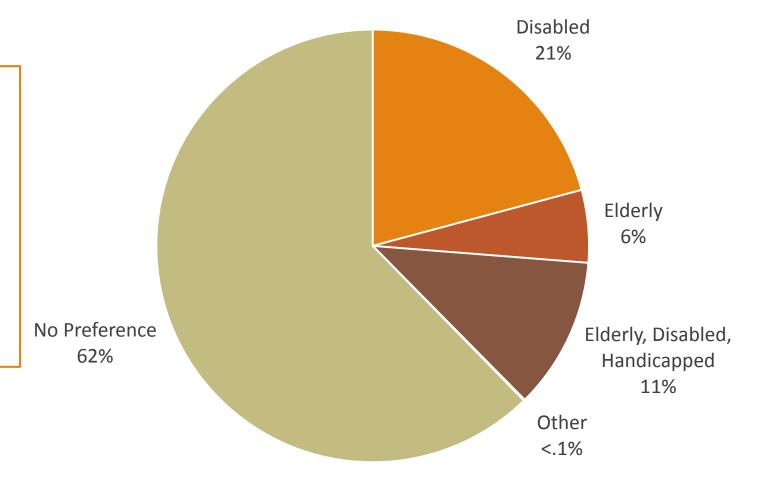


## Overview of Families Served

Housing Choice Voucher Program

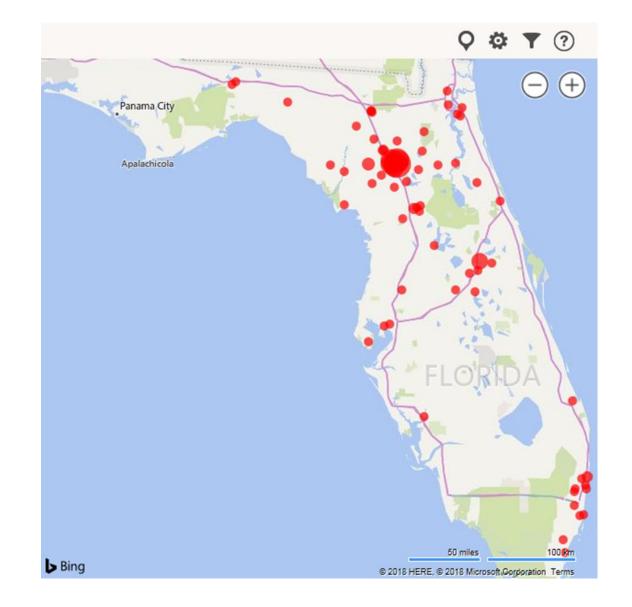
#### Demographics of our Housing Choice Voucher Program

Approximately 38% of families participating in the Housing Choice Voucher Program are elderly, disabled or handicapped.

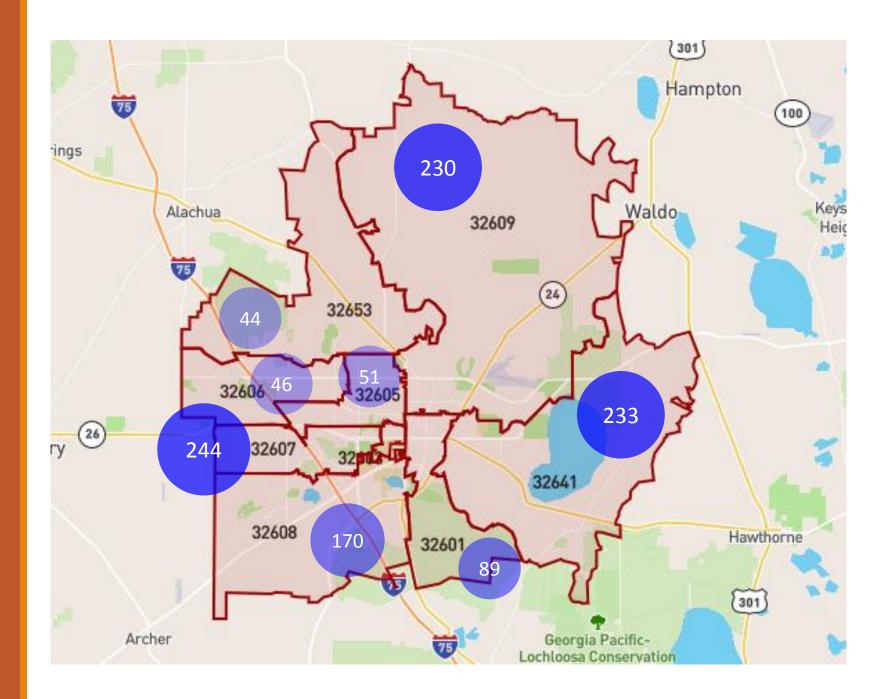


Approximately 74% of housing assistance payments are paid to properties owned or managed by Gainesville companies or individuals.

#### Property Owner Payments by Zip Code



Where are housing choice voucher participants choosing to live?



#### Top 8 Communities

(Represents 94% of all families)

Zip Code	Number of Families	Total Monthly Assistance	Average Monthly Assistance	*Average Listing Value	*Average Rent per Month
32607	244	\$ 141,750	\$ 581	\$178,500	\$1,315
32641	233	\$ 136,949	\$ 588	\$94,800	\$1,040
32609	230	\$ 123,800	\$ 538	\$139,900	\$1,140
32608	170	\$ 90,430	\$ 532	\$255,000	\$1,523
32601	89	\$ 49,745	\$ 559	\$147,400	\$1,186
32605	51	\$ 30,655	\$ 601	\$189,900	\$1,339
32606	46	\$ 27,219	\$ 592	\$259,900	\$1,530
32653	44	\$ 23,419	\$ 532	\$199,000	\$1,390

<sup>\*</sup>Information obtained from Zillow.com on September 7, 2018.

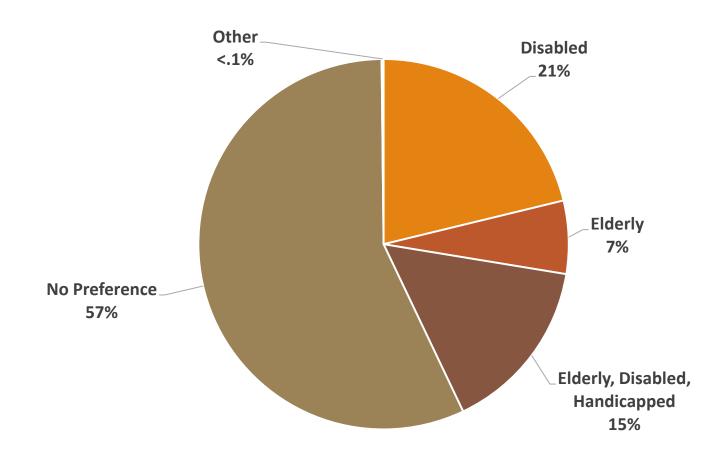


## Overview of Families Served

**Public Housing Program** 

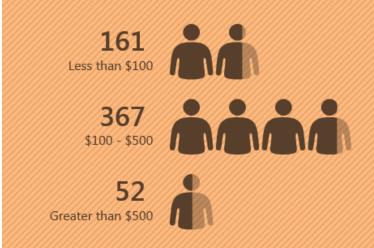
#### Types of Public Housing Tenants

Approximately 43% of families participating in the Public Housing Program are elderly, disabled or handicapped.



# Total tenant revenue received each year from tenants is approximately \$1,521,604.

#### **Number of Public Housing Families by Monthly Rent**





### Need for Affordable Housing in Gainesville

Demand is Outpacing Supply

#### Recap of Current Housing Options

Housing Type	Number of Units				
Public Housing	580 (34 offline being redeveloped)				
Public Housing/Project Based Voucher Units Under Development (Woodland Park)	62 (96 total new units)				
Housing Choice Vouchers	1,258 (up to 1,296, but limited by funding)				
Veteran (VASH) Vouchers (coming 2019)	3				
Mainstream Vouchers (coming 2019)	28				
Gainesville Housing Development and Management Corporation (GHA's nonprofit development entity)	23				
Approximate Number of Families Housed Annually	1,954				

The need for affordable housing is outpacing our current supply.



Number of applicants applying for HCV last time waitlist was opened - >4,000



Average openings in Housing Choice Voucher each year - 79

Current Waitlist – 4,124

Average openings in Public Housing each Year - 58



Percentage of Families Elderly, Disabled or Handicapped – 23%



#### Needs Assessment

Spending 30% or more on one's income is considered a cost burden by HUD

Gainesville is 4th in the country in spending more than 30% of income on housing needs!

(Sources: Gainesville Area Chamber of Commerce & GHA)

#### **Future Needs**



Gainesville has a future projected housing need for 7,200 dwelling units

Approximately 993 acres of undeveloped vacant land designated for residential use: 59.0% is designated for single family use, 40.9% for multi-family and 5% for mobile home.

(Source: City of Gainesville Comprehensive Plan Housing Element)

Florida	FY17 HOUSING WA	GE	НО	USING CO	STS	AREA N	MEDIAN II	NCOME (A	MI)		RENTE	R HOUSE	HOLDS	
	ne	ourly wage ecessary to ford 2 BR <sup>1</sup> FMR <sup>2</sup>	2 BR FMR	Annual income needed to afford 2 BR FMR	Full-time jobs at minimum wage needed to afford 2 BR FMR <sup>3</sup>	Annual AMI	Monthly rent affordable at AMI <sup>5</sup>	30% of AMI	Monthly rent affordable at 30% of AMI	Renter households (2011-2015)	% of total households (2011-2015)	Estimated hourly mean renter wage (2017)	at mean	Full-time jobs at mean renter wage needed to afford 2 BR FMR
Florida		\$20.68	\$1,075	\$43,007	2.6	\$59,583	\$1,490	\$17,875	\$447	2,535,234	35%	\$15.46	\$804	1.3
Combine	d Nonmetro Areas	\$16.29	\$847	\$33,881	2.0	\$48,362		\$14,509	\$363	68,202		\$11.65	\$606	1.4
Metropolitan	Areas													
Baker County I	HMFA	\$14.46	\$752	\$30,080	1.8	\$59,100	\$1,478	\$17,730	\$443	1,799	22%	\$7.67	\$399	1.9
Cape Coral-Fo	rt Myers MSA	\$17.69	\$920	\$36,800	2.2	\$57,900	\$1,448	\$17,370	\$434	78,125	31%	\$14.10	\$733	1.3
Crestview-For	t Walton Beach-Destin HMFA	\$18.48	\$961	\$38,440	2.3	\$71,500	\$1,788	\$21,450	\$536	27,323	36%	\$13.40	\$697	1.4
Deltona-Dayto	na Beach-Ormond Beach HMFA	\$18.44	\$959	\$38,360	2.3	\$54,300	\$1,358	\$16,290	\$407	59,977	30%	\$11.88	\$618	1.6
Fort Lauderdal	le HMFA	\$25.13	\$1,307	\$52,280	3.1	\$64,100	\$1,603	\$19,230	\$481	244,593	36%	\$17.24	\$897	1.5
Gainesville MS	SA	\$16.88	\$878	\$35,120	2.1	\$65,200	\$1,630	\$19,560	\$489	46,436	45%	\$11.28	\$587	1.5
Gulf County HM	MFA	\$16.71	\$869	\$34,760	2.1	\$49,700	\$1,243	\$14,910	\$373	1,426	27%	\$12.40	\$645	1.3
Homosassa Sp	orings MSA	\$14.73	\$766	\$30,640	1.8	\$45,000	\$1,125	\$13,500	\$338	11,478	19%	\$10.97	\$570	1.3
Jacksonville H	IMFA	\$18.63	\$969	\$38,760	2.3	\$64,400	\$1,610	\$19,320	\$483	181,462	35%	\$15.64	\$813	1.2
Lakelandnter H	Haven MSA	\$16.12	\$838	\$33,520	2.0	\$52,500	\$1,313	\$15,750	\$394	69,045	31%	\$14.11	\$734	1.1
Miami-Miami I	Beach-Kendall HMFA	\$24.90	\$1,295	\$51,800	3.1	\$51,800	\$1,295	\$15,540	\$389	389,327	46%	\$17.13	\$891	1.5
Naples-Immok	calee-Marco Island MSA	\$22.98	\$1,195	\$47,800	2.8	\$68,300	\$1,708	\$20,490	\$512	36,155	28%	\$15.04	\$782	1.5
North Port-Sar	rasota-Bradenton MSA	\$20.44	\$1,063	\$42,520	2.5	\$65,500	\$1,638	\$19,650	\$491	87,917	28%	\$14.78	\$769	1.4
Ocala MSA		\$15.77	\$820	\$32,800	1.9	\$51,500	\$1,288	\$15,450	\$386	32,326	24%	\$12.40	\$645	1.3
Orlando-Kissin	mmee-Sanford MSA	\$19.27	\$1,002	\$40,080	2.4	\$58,400	\$1,460	\$17,520	\$438	310,972	39%	\$15.30	\$796	1.3
Palm Bay-Mel	bourne-Titusville MSA	\$17.00	\$884	\$35,360	2.1	\$61,700	\$1,543	\$18,510	\$463	63,137	28%	\$15.11	\$786	1.1
Palm Coast HM	MFA	\$19.77	\$1,028	\$41,120	2.4	\$57,600	\$1,440	\$17,280	\$432	8,325	23%	\$12.61	\$656	1.6
Panama City-L	ynn Haven-Panama City Beach	\$18.25	\$949	\$37,960	2.3	\$56,700	\$1,418	\$17,010	\$425	26,185	39%	\$12.69	\$660	1.4
	rry Pass-Brent MSA	\$17.25	\$897	\$35,880	2.1	\$62,000	\$1,550	\$18,600	\$465	60,038	35%	\$14.04	\$730	1.2

<sup>\* 50</sup>th percentile FMR (See Appendix B).

Florida

<sup>1:</sup> BR = Bedroom

<sup>2:</sup> FMR = Fiscal Year 2017 Fair Market Rent.

<sup>3:</sup> This calculation uses the higher of the state or federal minimum wage. Local minimum wages are not used. See Appendix B.

<sup>4:</sup> AMI = Fiscal Year 2017 Area Median Income

<sup>5: &</sup>quot;Affordable" rents represent the generally accepted standard of spending not more than 30% of gross income on gross housing costs.

### Impact on Employees

The Housing Wage for Alachua County is \$16.88 per hour to afford a 2 bedroom apartment at Fair Market Rate. The numbers below are the number of employees who can NOT afford a 2 bedroom at Fair Market Rent.

- City of Gainesville 678 employees
- Alachua County 236 employees
- Alachua County School District 1,651 employees
- Gainesville Housing Authority 6 employees

Gainesville.
Citizen centered
People empowered

(Source: Data Collection from Local Employers 2017-2018)

#### What Else Can We Do?

We can no longer be solely reliant on HUD to meet the need!

Ocala, Daytona, Tampa, Broward, and other local housing authorities across Florida have created their own nonprofits and teamed with their local governments to help fill the gap.

## Affiliate & Instrumentality

Gainesville Florida Housing Corporation	Gainesville Housing Development & Management Corporation
Affiliate Organization Established in 1977 Florida Not For Profit Independent Board	GHA Instrumentality Established in 2014 501c3 Nonprofit Same Board members as GHA Works with 40-80% of AMI
Purpose: Created as a development arm of GHA to further affordable housing goals for GHA	Purpose: Provide and develop affordable housing opportunities to low and moderate income persons and/or families primarily located in, but not limited to, Gainesville, Florida and the surrounding areas

## Affiliate & Instrumentality

Gainesville Florida Housing Corporation	Gainesville Housing Development & Management Corporation
Projects: Upon sale of Seminary Lane property proceeds will be reinvested to further GHA affordable housing goals.	Projects: Creating affordable workforce & special needs housing REHPP – Resident Empowerment Housing Preservation Program Purchased 18 townhomes in Alachua Purchased and Rehabilitated 3 single family homes Placing 2 modular homes on lot donated from City of Gainesville for special needs housing Rehabilitating donated home for sale to low income family

#### Gainesville Housing Authority

Political Subdivision (Florida Statute 421)
Primary Business Purpose:
HUD Public Housing
Housing Choice Voucher Program
Self-Sufficiency Opportunities
JTEP – Job Training and Entrepreneurial Program

#### **Current Goals**

- Woodland Park Redevelopment Phase I
- 2. Woodland Park Redevelopment Phase II
- 3. Woodland Park Redevelopment Phase III
- 4. Redevelopment of Lake Terrace, Pine Meadows, and Caroline Manor
- 5. Forest Pines Redevelopment and Supplemental Modular Home Expansion Project
- 6. Identify Public Housing properties that can be converted into HCVP properties.



# GHA Significant Projects 2013 to Present

**Public Housing Program** 

#### Oak Park

**Exterior Rehab Roof Replacement Emergency Generator Security System Elevator Refurbishment** Resident Mail Box system & Room Refurbish Total Investment \$1,115,782

#### Sunshine Park

4 units 504 Compliant

Sunshine Park Building Elevation Upgrade

Resident Exercise Equipment, Picnic tables and grills

Weatherization/seals of Unit entry, resident secure entry system

Replacement of resident door locks

Replacement of areas of sidewalks due to heaving, New centralized mailbox

Total Investment \$988,716

#### Caroline Manor

Central A/C & heat for 8 units

Sewer line refurbish for all 28 units

Weatherization, replacement of unit door lock

Replacement of side walk and parking pads

Total investment \$56,688

#### Eastwood Meadows

Remodel Community Room Security camera Playground **HVAC** equipment Fence Weatherization seals unit entry doors Total Investment \$448,198

#### Lake Terrace

Replacement of unit door locks and weatherization / seals of entry unit doors

Replacement of sidewalks and parking pads due to damage from tree roots

Sewer line replacement for 100 units

Replacement of 12 duplex building roofs

Total Investment \$243,000

#### Pine Meadows

Remodel Community Building

Replace door locks, weatherization/seas of unit entry doors

Replacement of areas of side walk and parking pads

Total Investment \$53,260

#### Forest Pines

Community Center remodeling

Weatherization/seals of unit entry doors, replacement if 6 single family roofs

Installing 16 central heat and air conditioning (on going)

Total Investment \$189,464

#### Woodland Park

City provided funding for LIHTC Award (37,500)

Slated for Redevelopment in three phases

Relocation complete for 1<sup>st</sup> Phase

Demolition & Finance closing

First Phase redevelopment cost \$20,265,818

#### THE Ask: Create a Strategic Partnership

- 1. Recognize GHA as the City of Gainesville's true partner in addressing the affordable housing issues in our community
- 2. Create a Cooperative Agreement as required by HUD with the establishment of a PHA
- 3. Providing GHA First Right of Refusal for any available donated or conveyed land for affordable housing
- 4. Identifying programs or funding that are not meeting their goals and reallocating towards affordable housing
- 5. Develop a pilot program to incentivize landlords to make their properties energy efficient
- 6. Develop a city ordinance that makes it illegal to discriminate based upon lawful source of income
- 7. Support the Community Land Trust program
- 8. Identify a dedicated source of funding for affordable housing
- 9. Advocate to fully fund the Sadowski Trust Fund and include in the City legislative agenda



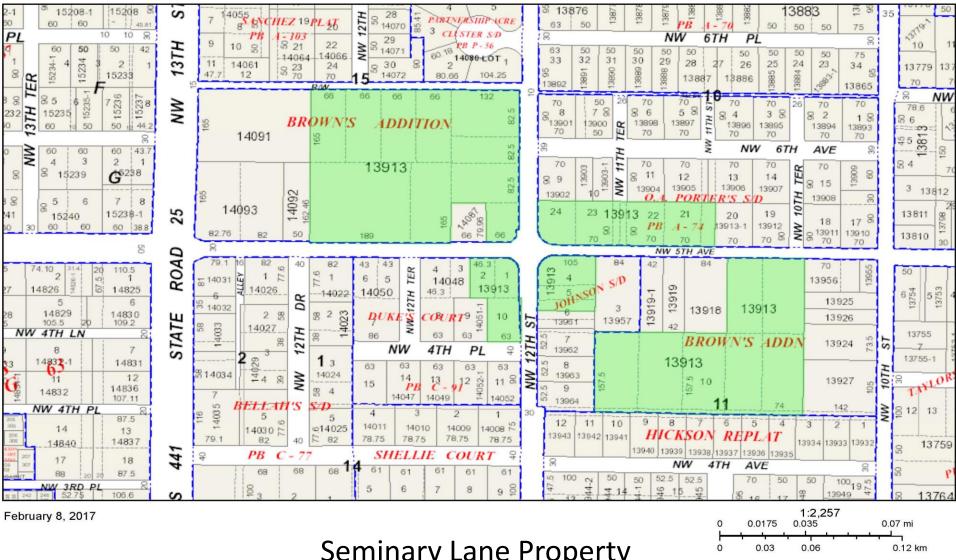
"A lot of people don't look at <u>housing as</u> <u>a human right</u>, but it is. To have a decent place to live is a <u>basic human</u> <u>right</u>." – Jimmy Carter



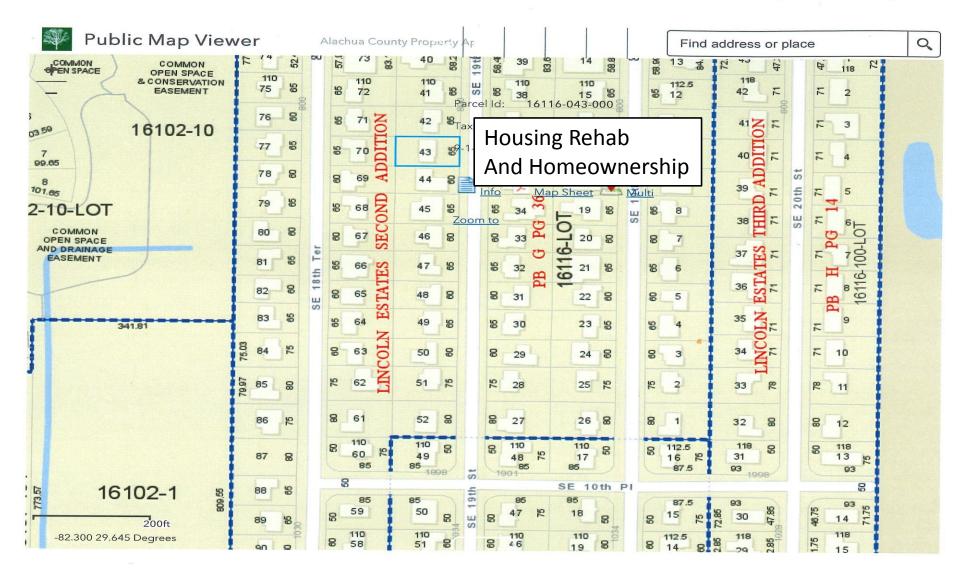
## Supplementals

Photos, Designs, and Maps

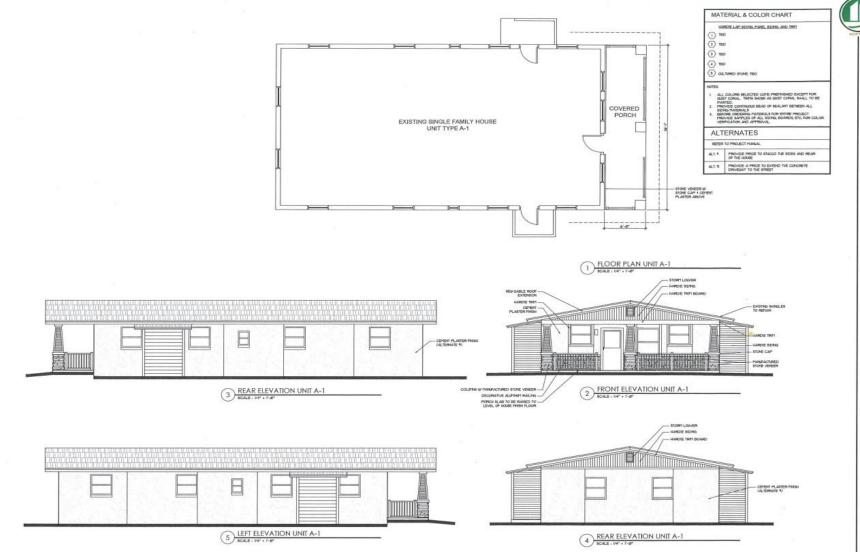
#### Gainesville Florida Housing Corp



**Seminary Lane Property** 



http://acpa.maps.arcgis.com/apps/webappviewer/index.html?id=6cc1107447194a6197c5b9487a1b4fd2&query=Parcels, PARCE... 9/10/2018





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☐ ORLANDO, FL ☐ GAINESVILLE, FL

☐ FT. LAUDERDALE, FL ☐ JACKSONVILLE, FL.

☐ ATLANTA, GA
☐ NASHVILLE, TN
GENEROLDE

GAINESVILLE HOUSING AUTHORITY FOREST PINES EXTERIOR ELEVATION UPGRADE GAINESVILLE, FL 32601

NO. REVISIONS DATE 18000-18941 ISSUE DATE 09-07-18
DRAWN BY: AJI:
CHEDISD BY: AP
ISSUE: 90

> UNIT A-1 FLOOR PLAN & ELEVATIONS

A2.01 SHEET NUMBER