

Johnson, Gail

From: Fiore, Karen A.
Sent: Wednesday, May 15, 2019 3:51 PM
To: Johnson, Gail
Cc: Hoffman, Daniel C; Wilson, Diane M
Subject: RE: FY19 Spending Amount

Categories: Published

After I hit sent I realized I did not exclude transfers and debt service payments

Please use \$91,297,559

Sorry I missed that

thanks

From: Johnson, Gail
Sent: Wednesday, May 15, 2019 3:49 PM
To: Fiore, Karen A. <FioreKA@cityofgainesville.org>
Cc: Hoffman, Daniel C <hoffmandc@cityofgainesville.org>; Wilson, Diane M <WilsonDM@cityofgainesville.org>
Subject: RE: FY19 Spending Amount

Gotcha! Thanks

On May 15, 2019 3:42 PM, "Fiore, Karen A." <FioreKA@cityofgainesville.org> wrote:

Hi Gail

Excluding payroll the total for FY18 is \$148,057,419

Please let me know if you need anything else

Thank you

From: Fiore, Karen A.
Sent: Wednesday, May 15, 2019 12:37 PM
To: Johnson, Gail <JohnsonG1@cityofgainesville.org>
Cc: Hoffman, Daniel C <hoffmandc@cityofgainesville.org>; Wilson, Diane M <WilsonDM@cityofgainesville.org>
Subject: RE: FY19 Spending Amount

FY18 total is \$242,576,861

Sorry for the delay

thanks

From: Johnson, Gail

Sent: Wednesday, May 15, 2019 11:03 AM

To: Fiore, Karen A. <FioreKA@cityofgainesville.org>

Cc: Hoffman, Daniel C <hoffmandc@cityofgainesville.org>; Wilson, Diane M <WilsonDM@cityofgainesville.org>

Subject: RE: FY19 Spending Amount

Hi Karen,

Thanks for the quick response. I'm working off of FY 18 numbers. Can I have that number excluding CRA, WSPP, Pension and General Insurance Funds?

Thank you,

Gail

On May 15, 2019 10:44 AM, "Fiore, Karen A." <FioreKA@cityofgainesville.org> wrote:

All spending on the General Government side excluding CRA, WSPP, Pension and General Insurance year to date for FY19 is \$161,281,969

Again this number includes all funds minus CRA, WSPP, Pension and General Insurance funds

Thank you

Karen

From: Hoffman, Daniel C
Sent: Wednesday, May 15, 2019 9:40 AM
To: Wilson, Diane M <WilsonDM@cityofgainesville.org>; Fiore, Karen A.
<FioreKA@cityofgainesville.org>; Johnson, Gail <JohnsonG1@cityofgainesville.org>
Subject: FY19 Spending Amount

Diane/Karen (or whomever responds first),

Commissioner Johnson asked for the approximate spending (goods and services) for all of GG excluding CRA and WSPP. The number I pulled in the spending module is about \$51m once I back out CRA, but I think that includes WSPP. That also includes all charters minus GRU.

Can one of you confirm what the number is? Either of you probably can give us an approximate off the top of your head and that's all she's needing is an approximate. I've copied the Commissioner so you can just reply all.

Thank you!

Dan Hoffman

Assistant City Manager

Gainesville, Florida

WSPp Expense Detail - Diverse Vendors - FY18

Vendor	Description of Purchase / Location	Amount Expensed	Divers
CARR, RIGGS & INGRAM LLC	FINAL PAYMENT - Third Party Audit Services	400.00	ERROR - NOT DIVERSE
CARR, RIGGS & INGRAM LLC	Third Party Audit Services	2,000.00	ERROR - NOT DIVERSE
CARR, RIGGS & INGRAM LLC	Third Party Audit Services	1,600.00	ERROR - NOT DIVERSE
CLAIRE ELISABETH MANLEY	A. QUINN JONES MUSEUM CONTEXT AREA IMPROVEMENTS - Design Services	12,390.00	Woman owned - per Adt
CLAIRE ELISABETH MANLEY	A. QUINN JONES MUSEUM CONTEXT AREA IMPROVEMENTS - Design Services	84.67	Woman owned - per Adt
CLAIRE ELISABETH MANLEY	A. QUINN JONES MUSEUM CONTEXT AREA IMPROVEMENTS - Design Services	112.78	Woman owned - per Adt
CLAIRE ELISABETH MANLEY	A. QUINN JONES MUSEUM CONTEXT AREA IMPROVEMENTS - Design Services	12,390.00	Woman owned - per Adt
CLAIRE ELISABETH MANLEY	LANDSCAPE ARCHITECTURAL SERVICES AT AQJ	1,050.00	Woman owned - per Adt
CLAIRE ELISABETH MANLEY	LANDSCAPE ARCHITECTURAL SERVICES AT AQJ	2,100.00	Woman owned - per Adt
CLAIRE ELISABETH MANLEY	MANLEY DESIGNS FOR A QUINN JONES CONTEXT AREA IMPROVEMENTS	1,050.00	Woman owned - per Adt
COMMERCIAL ENERGY SPECIALISTS INC	REPLACEMENT OF CHEMICAL CONTROLLER FOR WESTSIDE POOL	4,998.31	Minority owned - per CR
CORNERSTONE BARRICADES INC	MESSAGE BOARD SET-UP AND RENTAL FOR LINCOLN YARD TRAIL	820.20	Afro-American owned - I
ERNEST MOSLEY	IMPROVEMENTS TO THE THOMAS CENTER (Dumpster enclosure and bike rack)	10,083.37	Afro-American owned - I
FLORIDA AWARDS & TROPHY - VISA	Name Badge Purchase for WSPP Staff	12.00	Woman owned - per Adt
FLORIDA AWARDS & TROPHY - VISA	Name Badge Purchase for WSPP Staff	12.00	Woman owned - per Adt
FLORIDA AWARDS & TROPHY - VISA	Name Badge Purchase for WSPP Staff	12.00	Woman owned - per Adt
FLORIDA AWARDS & TROPHY CO	Name Badge Purchase for WSPP Staff	12.00	Woman owned - per Adt
GORMAN COMPANY INC	THOMAS CENTER FOUNTAIN REPAIR	474.74	ERROR - NOT DIVERSE
H D DIRT INC	HERITAGE TRAIL EXHIBIT DESIGN SERVICES	1,666.67	Woman and Minority ow
H D DIRT INC	HERITAGE TRAIL EXHIBIT DESIGN SERVICES	3,333.33	Woman and Minority ow
JBROWN PROFESSIONAL GROUP INC	CIVIL ENGINEERING SERVICES - Northside Park	926.25	Minority owned - per CR
MAGMA GRANITE & MARBLE - VISA	Deposit for replacement countertop for concessions area	2,000.00	Woman owned - per Inte
MISTER PAPER - VISA	Paper for shared copiers where WSPP Staff work (Mister Paper)	28.20	Afro-American owned - I
MISTER PAPER OFFICE SUPPLY	OFFICE SUPPLIES for WSPP Staff	134.29	Afro-American owned - I
MISTER PAPER OFFICE SUPPLY	OFFICE SUPPLIES for WSPP Staff	5.21	Afro-American owned - I
MISTER PAPER OFFICE SUPPLY	OFFICE SUPPLIES for WSPP Staff	63.17	Afro-American owned - I
MISTER PAPER OFFICE SUPPLY	OFFICE SUPPLIES for WSPP Staff	22.31	Afro-American owned - I
MISTER PAPER OFFICE SUPPLY	OFFICE SUPPLIES for WSPP Staff	69.18	Afro-American owned - I
MISTER PAPER OFFICE SUPPLY	OFFICE SUPPLIES for WSPP Staff	279.06	Afro-American owned - I
MISTER PAPER OFFICE SUPPLY	OFFICE SUPPLIES for WSPP Staff	16.12	Afro-American owned - I
MISTER PAPER OFFICE SUPPLY	OFFICE SUPPLIES for WSPP Staff	32.36	Afro-American owned - I
MISTER PAPER OFFICE SUPPLY	OFFICE SUPPLIES for WSPP Staff	47.28	Afro-American owned - I
MISTER PAPER OFFICE SUPPLY	OFFICE SUPPLIES for WSPP Staff	26.82	Afro-American owned - I
	DIVERSE BUSINESS SPENDING FY18	58,240.32	
	Spending with vendors shown as diverse in error	(4,474.74)	
	Corrected amount of Diverse Business Spending FY18	53,765.58	

5/7/19 Updated after conversation with Daniel Blumberg at CRA. Two vendors above were incorrectly classified as diverse by CRA due to input error.

