1	RESOLUTION NO. <u>050940</u>
2	PASSED <u>February 20, 2006</u>
4	. 7.66-15 <u>- 68.644. y 16, 2666</u>
5	A RESOLUTION OF THE GAINESVILLE COMMUNITY
6 7	REDEVELOPMENT AGENCY; RELATING TO ITS
8	AMENDATORY BUDGET FOR THE FISCAL YEAR
9	BEGINNING OCTOBER 1, 2005 AND ENDING
10 11	SEPTEMBER 30, 2006, AND PROVIDING AN IMMEDIATE EFFECTIVE DATE.
12	
13	
14 15	WHEREAS, the Gainesville Community Redevelopment Agency (CRA)
16	received a presentation on the General Operating and Project Amendatory
17	Budget for Fiscal Year 2006-2007; and
18	WHEREAS, the CRA has held a public meeting to receive information
19	from CRA staff and the public; and
20	WHEREAS, the CRA has carefully considered the information provided at
21	the public meeting;
22	NOW, THEREFORE, BE IT RESOLVED BY THE GAINESVILLE
23	COMMUNITY REDEVELOPMENT AGENCY:
24	Section 1. The Gainesville Community Redevelopment Agency General
25	Operating and Project Amendatory Budget for Fiscal Year 2006-2007 is hereby
26	adopted in its entirety as set forth in Attachment "A," which is attached hereto
27	and made a part hereof as if set forth in full.
28	Section 2. This Resolution shall take effect immediately upon its
29	adoption.

	1		
	2	PASSED AND ADOPTED, this 2	20th day of <u>February, 2006</u> .
	3		
	4		GAINESVILLE COMMUNITY
	5		REDEVELOPMENT AGENCY
	6		
	7		
	8		100 4- And
	9		Richard Bryant, Chairperson
	0		Gainesville Community
	1		Redevelopment Agency
	2		
	13		
	4		Assessed as to Fame and Laurelton
	15		Approved as to Form and Legality:
	6		
	17		1 1 / all let & Hay 100
	8		0000000
	9	ATTEST:	
2	20		
2	21		
2	22	Kurt M. Lannon, Secretary, Gainesville	
2	23	Community Redevelopment Agency	

Executive Director Recommendation Fiscal Year 05-06

Community Redevelopment Agency				ATTACHMENTHAN								
				ATTACHMENT "A"								
Amendatory Budget												
FY 05-06												
F1 03-00												
	Col	lege Park	-		Cife	h Avenue						
		niversity				leasant						
			De	owntown		Street		astside				
		leights	D(owntown	_	Street		asisiue				
DEVENUES			_									
REVENUES		000 500		660.045	-	100 000		156 201	\$	1,905,794		
Projected TIF 05-06	\$	899,593	\$	669,015	\$	180,902	\$	156,284				
Actual TIF		1,078,283	\$	789,331	\$	259,353	\$	258,111		2,385,078		
Fund 111 Balance	\$	26,577	\$	12,197	\$	2,205	\$	2,940	\$	43,919		
Unappropriated Funds	\$	205,267	\$	132,513	\$	80,656	\$	104,767	-			
Payroll												
Adopted Salaries	\$	109,894	\$	78,703	\$	48,131	\$	41,685				
Part time Staff Assistant 1	\$	7,461	\$	5,441	\$	1,554	\$	1,088	ļ			
Move DRAB Staff to full time			\$	12,086					 			
Subtotal	\$	117,355	\$	84,144	\$	49,685	\$	42,773				
					-				ļ			
Operating									ļ			
Adopted Budgeted Operating	\$	95,347	\$	69,045	\$	25,549	\$	15,666	ļ			
Non Capital Equipment	\$	1,920	\$	1,400	\$	400	\$	280				
Dedicated Legal Services	\$	27,998	\$	20,415	\$	5,833	\$	4,083	ļ			
Total Operating	\$	242,620	\$	175,004	\$	81,467	\$	62,802				
Unappropriated Project Funds	\$	167,888	\$	93,171	\$	72,869	\$	99,316				
Depot Park Area Master Plan	\$	50,000	\$	25,000	\$	-	\$	10,000	\$	85,000		
Project Related Professional Services	\$	15,000	\$	15,000	\$	15,000	\$	15,000				
Plaza - Improvements			\$	13,000								
Façade Grants -			\$	5,137								
Historic Preservation Grant					\$	5,000						
Public Spaces*	\$	10,000										
Lot 13 Compactor enclosure			\$	43,000								
Union Street Payment			\$	(7,966)					1			
Innovation Zone	\$	23,000	1									
Streetscape/Park Matching	\$	71,532							1			
Heritage Oaks	\$	(553)			-							
Woodbury Row	\$	(1,091)							ļ			
NW 5th Ave Banners					\$	5,000						
Model Block- SFCC Houses					\$	22,569						
Tot Lot Proje ct					\$	10,300						
A. Quinn Jones Project					\$	10,000			Π			
NW 5th Ave RFP					\$	5,000						
Expansion Plan						7	\$	20,000				
East University Ave Medians							\$	54,316				
Total Projects	\$	167,888	\$	93,171	\$	72,869	\$	99,316				
		•		·				***************************************				
	\$	(0)	\$	-	\$	-	\$	-				
	1	\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-	- -									
25% cap**	\$	269,689	\$	197,419	\$	64,867	\$	64,556	1			
	\$	242,620	\$	175,004	\$	81,467	\$	62,802	1			
				22,415	\$		\$	1,754	+			
	\$	27,069	\$	22,415		(16,600)	- J	1,754	+			
									+			
									 			
		1	1	1			1		1	1		