



City of Gainesville

City Hall
200 East University Avenue
Gainesville, Florida 32601

Text File

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..Title

Federal Law Enforcement Contraband Forfeiture Trust Fund Funding for Joint Aviation Unit for FY 2005 2006 (B)

..Explanation

On July 8, 1996, the City Commission approved the Inter-Agency Agreement for a Joint Aviation Unit between the Alachua County Sheriff's Office (ACSO) and the City of Gainesville's Police Department. The agreement allows for each agency to share the cost of the aviation hangar and office located at the Gainesville Regional Airport and the ACSO maintenance technician's salary. Total estimated operating costs for FY06 are \$81,863. Cost for the hangar/office is \$7279, and the City's half of the maintenance technician's salary is \$32,582. In addition, this request includes costs for normal operating expenses of \$42,002. These costs are for fuel, aircraft parts, mandatory FAA flight training, and FAA physicals. The annual budget does not include several time-limited components that may require replacement during FY06.

..Fiscal Note

Funds for this expenditure are available in the Federal Law Enforcement Contraband Forfeiture Trust Fund and is allowable per Federal 21 U.S.C. § 881, found in the U.S. Department of Justice "A Guide to Equitable Sharing of Federally Forfeited Property for State and Local Law Enforcement Agencies." The balance in this account is \$4,518,866.04, inclusive of items still pending.

..Recommendation

The City Commission approve the appropriation of \$81,863 from the Federal Law Enforcement Contraband Forfeiture Trust Fund for the operation of the Joint Aviation Unit.

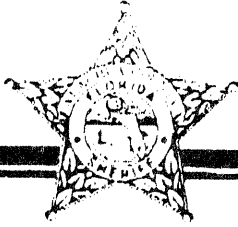
Gainesville Police Department**Aviation Unit Budget**

October 2005-September 2006

3010 Materials / Supplies	\$14,740	3210 Travel / Training	\$7,952
Aircraft Radio (new)	1500	OH-6 Refresher Training	3700
Noise reduction for 2 helmets	650	OH-58 Refresher Training	1850
Mics and windscreens	125	ALEA SE Regional Conference (4)	738
Seat cushion	100	ALEA National Conference (2)	1664
Flight suits, gloves, jackets and other uniform needs	1715	4110 Professional Services	\$150
Drinking Water Service	300	FAA Medical exam (1)	
Aircraft maps, FAR/AIM	50	4120 Contract Services	\$39,861
GPS Update (aircraft comm.)	150	1/2 Hangar Rent and Maintenance Tech.	
NVG Light upgrade	150	4230 Building / Maintenance	\$1,000
Repairs / Annual Inspection	8000	6040 Mach / Equipment	\$450
Main Rotor Blade rebuild	2000	Searchlight Mount	450
3020 Office Supplies	\$200		
3150 Gas / Oil / Grease	\$17,510		
Jet Fuel	17160		
1300 gal month @ \$2.20 gal			
Case Oil	350		

NOTE: This budget does not include \$30,000 in time-limited parts that may require replacement during the 2005-2006 fiscal year.

TOTAL PROPOSED BUDGET **\$81,863**

ALACHUA**COUNTY SHERIFF'S OFFICE**

August 2, 2005

 Sheriff Stephen M. Oelrich
 Post Office Box 1210 • Gainesville, Florida 32602-1210


 Captain Ed Van Winkle
 Gainesville Police Department
 721 NW 6th Street
 Gainesville, FL 32602

Dear Captain Van Winkle:

The following itemized list represents the anticipated expenses of the Joint Aviation Unit (JAU) for the fiscal year 2005-2006:

Salary of Aviation Mechanic as of 10/1/05	\$46,409.00
3 Year Average for Overtime	2,500.00
3% Cost of Living increase effective 10/1/05	1,392.00
2% Merit increase effective 1/1/06	717.00
Employer Health Insurance Cost	2,987.00
FICA (7.65%)	3,903.00
State of Florida Retirement System (7.83%)	3,995.00
Workers Compensation Insurance (.0582)	2,921.00
Employer cost for Life and Disability Insurance	<u>340.00</u>
Subtotal	\$65,164.00
Bulk Hanger Rent @ \$716.02/month	8,592.24
T-Hanger Rent @ \$146/month	1,752.00
Gainesville Regional Utilities	3,780.00
Safety-Kleen 10 Gallon Parts Washer Service	<u>432.00</u>
Subtotal	\$14,556.24
Grand Total	<u>\$79,720.24</u>

Sincerely,


 Emery A. Gainey
 Colonel


EAG/pj

(352) 367-4000



CITY OF INTER-OFFICE COMMUNICATION
GAINESVILLE POLICE DEPARTMENT

To: Norman B. Botsford Date: 08-04-05
Chief of Police

From: Capt. Ray Weaver 
Administrative Services Bureau

Subject: Law Enforcement Contraband Forfeiture Trust Fund
Financial Report for the period 06-01-05 through 07-31-05

**Law Enforcement Contraband Forfeiture Trust Fund
Financial Report**

June 1, 2005 through July 31, 2005

	<u>State Funds</u>	<u>Federal Funds</u>
Beginning Balance	\$26,876.89	\$989,272.06
Income:	\$-0-	\$3,594,259.98
Appropriation	\$-0-	\$64,666.00
Byrne Grant Match	\$20,916.00	
SRT equipment	\$43,750.00	
Ending Balance	\$26,876.89	\$4,518,866.04