

## RPCP COVID Community Recovery Plan

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*City of Gainesville ARPA Aid to Nonprofits  
Program*

### ***River Phoenix Center for Peacebuilding***

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Mr. Jeffrey Weisberg  
2603 NW 13th Street  
Gainesville, FL 32609

info@centerforpeacebuilding.org  
O: 352-281-3236

### ***Ms Lynn Max***

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2603 NW 13th Street  
Gainesville, FL 32609

lynn@centerforpeacebuilding.org  
O: 352-234-6595

# Application Form

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## *Eligibility*

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### **Economic Impact\***

Has your nonprofit organization or the clients you serve suffered demonstrable negative economic impact as a result of COVID-19?

Yes

### **Location\***

Is your organization a nonprofit and located within Alachua County? (physically or principally)

Yes

### **Operating Status\***

Is your nonprofit organization active, open and operating? (in-person or virtually)

Yes

### **IRS Status\***

Is your organization legally registered, fully licensed as a 501(c)3 or 501(c)19 nonprofit (as required by applicable law), and up to date on tax payments/filings to include a valid IRS Form 990 for 2020 (or 2019) or an independently audited financial statement?

Yes

### **IRS Status Year\***

Was your organization incorporated as a nonprofit prior to January 1, 2020?

Yes

### **The Philanthropy Hub Verification\***

Is your nonprofit organization verified on The Philanthropy Hub?

Yes

## Services\*

Does your nonprofit organization provide essential human services to City of Gainesville residents who have been impacted by COVID-19? Please check all that apply:

- Community Development
- Education
- Human & Social Services
- Medical Services (including Mental Health)
- Senior Services

## Other Services

If you selected 'Other' services, please provide details of how your organization serves those adversely affected by COVID-19.

*[Unanswered]*

## Acknowledgment

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### Project Name\*

Name of Project.

RPCP COVID Community Recovery Plan

### Acknowledgment\*

I understand that in order to apply for the City of Gainesville ARPA Aid to Nonprofits Program, my organization must:

- be principally based or physically located within Alachua County;
- be providing COVID-19-impacted City of Gainesville residents essential services covering medical services, congregate living safety services, food services, housing stability services, training and adult education services, child care and education services, elder care services, and mental health services;
- be active, open and operating (in-person or virtually);
- be registered as a 501(c)(3) prior to January 1, 2020;
- be fully licensed as a nonprofit (as required by applicable law), and up to date on tax payments/filings to include a valid IRS Form 990, 990-EZ, or 990-N filing no later than 2019, or an independently audited financial statement from the most recently completed fiscal year;
- be able to demonstrate the adverse impact of the COVID-19 pandemic to your organization or the clients you serve in one of the following manners:
  - incurred unplanned costs for new programming designed to assist those disparately impacted by the pandemic and its economic effects;
  - incurred unplanned costs to comply with safety and health standards and/or reopening requirements, e.g., modifying facilities for social distancing;
  - incurred unplanned costs for technology to enable virtual work; or

- o lost revenue due to pandemic-based causes, e.g., due to shutdowns, lost sponsorships, inability to hold fundraising events;
- provide a narrative explaining the impact of COVID-19 on the nonprofit's operations; and
- not have received or been approved to receive City ARPA funding via a separate initiative, project, or program.

Yes

## *Applicant/Agency Information*

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### Target Population\*

Select all that apply to indicate which population groups are directly impacted by your work.

- Children (ages 0-12)
- Youth/Teens (ages 13-18)
- Adults (ages 19-64)
- Seniors (ages 65+)
- People with disabilities
- Low-income individuals/families
- Marginalized/Under-served groups

### Local Impact\*

What is your organization's impact on its constituents and the City of Gainesville community in recent years? Please quantify your responses where possible (i.e. number of people served).

\*Conducted over 120 police/youth dialogues, building trust between marginalized local youth and police, including over 2,000 minority youth and over 1,200 officers

\*Credited in part with the overall reduction of juvenile arrests in Gainesville by 74% and a 95% reduction in local school arrests

\*Based on this local program, Jeffrey Weisberg, our co-founder and Executive Director and Dr. Micah Johnson, Board Member, co-authored a very relevant book for this time, "The Little Book of Police Youth Dialogue: A Restorative Path Toward Justice" published in 2021 by Good Books in New York.

\*Created the RPCP Peace Collaborative during COVID. Offered free online classes and training focused on trauma, dialogues, mediation, restorative justice/practices, conflict resolution, and women's health, serving over 2,200 people from 2020-2021

\*Provided social-emotional learning curriculum and training to over 140 justice-involved youth through a partnership with DJJ supporting positive youth development

\*Facilitated restorative justice conferences with 120 local justice-involved youth with additional family and community members present

\*Delivered training in social-emotional learning and restorative practices to students and staff/faculty in over 12 local schools. Supported staff development of over 300 educators and administrators and conducted over twelve student/educator dialogues reaching 180 participants in middle and high schools

\*Since 2020, in an ongoing partnership with UF's PK Yonge Developmental Research School, we have embedded school-wide restorative practices by training educators, staff and administrators, guiding changes to disciplinary policies and procedures, and providing direct coaching and support

\*Informed and supported the adoption of restorative justice through the Student Code of Conduct for Alachua County Schools

\*In all of our trainings, we promote anti-racism, diversity, equity, and inclusion principles, including trauma and resilience

\*In partnership with the Gainesville Police Department, we mediated numerous community disputes and conducted restorative justice circles in ten schools.

\*For the past ten years, we elevated peacebuilding practices and community engagement by offering specialized training workshops and organizing community events, such as the annual UNITY in COMMUNITY peace march

\*Co-founded Peace4Gainesville, a Trauma Responsive Initiative, to build resilience and wellness in the Alachua County community and we were lead developers of a Trauma Responsive Community Conference at UF w/ 300 people

**Board Chair or Authorized Person First Name\***

Jeffrey

**Board Chair or Authorized Person Last Name\***

Weisberg

**Board Chair or Authorized Person Title\***

Executive Director

**Hub Profile\***

Please provide link to verified profile from The Philanthropy Hub.

<https://www.thephilanthropyhub.org/organizations/river-phoenix-center-for-peacebuilding>

**Organization Type\***

Nonprofit with 501C3 IRS Status (Other than an institution of Higher Education)

**Tax Form Information\***

Please select the tax form your organization most recently filed.

Long form 990

**Gross Revenue\***

Enter your organization's total revenue as reported on your most recently filed IRS Form 990 from no older than 2019 or independently audited financial statement from your most recently completed fiscal year.

- For IRS Form 990 enter the amount indicated on line 12
- For IRS Form 990-EZ enter the amount indicated on line 9.

- For IRS Form 990-N, enter your revenue for the corresponding fiscal year.
  - For independently audited financial statement, enter the total revenue indicated.
- \$336,286.00

### Operating Revenue\*

Organization's operating revenue for the last completed fiscal year

\$336,286.00

### Operating Expenses\*

Organization's operating expenses for the last completed fiscal year

\$234,321.00

## *Pandemic changes to your organization*

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### Pandemic-related changes to priorities and goals\*

Briefly explain how the COVID pandemic has changed your organization's priorities and goals.

The pandemic has revealed and exacerbated various risk factors that exist within our community. Due to COVID, our community has experienced an increase in feelings of isolation which has led to higher incidents of depression, suicide, anxiety, domestic violence, etc. This has increased the need for our work in the community, bringing people together to create mutual understanding and support. In particular, marginalized communities, as well as youth, have been disproportionately impacted due to the closure of in-person schooling and direct family services.

Our organization's priorities and goals are to reach these vulnerable populations where they are and provide the skills and resources they need to form meaningful connections with the community and effectively address conflict. In response to the increase in interpersonal conflict resulting from the pandemic, RPCP is directing resources to provide conflict resolution services to community members. To this end, we are in the process of developing and opening our Conflict Solution Hub by June 2022, where affordable (and oftentimes free) mediation, restorative justice circles, conflict coaching, and community dialogues will be held. Accessibility is a major priority, therefore our services will include going out into the community as well as offering virtual services.

We will prioritize direct service programs for youth that will increase self-esteem, a sense of belonging, and develop social-emotional learning skills. One of our goals is to empower disenfranchised students who weren't able to attend school or socialize with their friends and may have difficulty appropriately managing the stressors in their lives that create acute anxiety.

In all our programs, we prioritize services that promote racial equity, such as our police-youth dialogue program, restorative practices in schools, and our work within the criminal justice community as well as incarcerated individuals.

## Pandemic-related changes to your organization's operations\*

Please describe how your operations have changed during the pandemic from a staffing and service delivery standpoint.

Due to the COVID pandemic, we could not provide direct in-person services. All of our programs had to be put on hold. Many of our programs' curricula had to be revised to allow for a virtual platform. Some of our most impactful partnership programs, including those based in law enforcement agencies, schools, prisons, and the Department of Juvenile Justice system had to be paused indefinitely. Further, many of our collaborative community partners suspended their programs, which limited our capacity to offer our services.

COVID restrictions made hosting our annual fundraising events impossible. Our annual Gala brings in over 200 people and thus our ability to raise funds and educate people about what we provide to the community decreased. Additionally, we were unable to collect revenue from our fee-based programs as they were suspended.

We created virtual programming through the RPCP Peace Collaborative. These free programs on ZOOM covering a variety of subjects attracted over 2,500 people and gave them a platform to be seen, heard, and understood within a community as well as an opportunity to increase their toolbox and inner resources through many of RPCP's programs. Based on feedback, it helped improve the mental health of local community members and was educational in areas of women's health, trauma and resilience building, racial and social justice, dialogues, issues with law enforcement, the political climate, fear, and heartache.

During the pandemic, we lost a majority of our staff, and since there was no in-person programming, there was no reason at the time to fill the vacancies. We moved out of our office space and the remaining staff members transitioned to work from home.

To honor our contractual obligations with P.K. Yonge Developmental Research School, we adapted our training delivery method to a virtual platform. We successfully trained all K-12 faculty and educators in Restorative Practices and continued to offer individualized coaching.

## *Impact*

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### Description of Need as Specifically Related to Coronavirus\*

Please provide a description of how your organization continues to be impacted by the coronavirus pandemic, operationally and/or programmatically.

Since the coronavirus pandemic seems to have calmed down and we are able to go back to in-person programming and events, it doesn't mean that we are able to go back to the way it was. The whole picture has changed dramatically. It will take some time for all of us to "start-up" and produce at the level or beyond what was before. We need it more than ever, but this will require much effort and time into reconnecting with the public and our partners.

Connecting our resources and services with community members who would benefit from them remains a constant challenge. This challenge has only been exacerbated by the pandemic, therefore, we are developing a comprehensive outreach plan to connect our services with partners and community members to increase utilization of tools, strategies, and resources.

As we return from our absence, we have to re-introduce ourselves to community members and agencies. Importantly, the heads of most of the agencies that we have worked with have changed. We must develop new relationships, introduce our programs, services and build trust (thankfully we have a track record). There is a new Sheriff, State Attorney, Chief of the Department of Juvenile Justice, Superintendent of Schools, School Board members, Children's Trust of Alachua County Executive Director, Chief of Police, and more. Oftentimes, new leaders bring new staff and they too may be unfamiliar with our work. Considering the fact that these are some of our important partners, it is obvious that it will take some for us to get back into these previously established relationships.

Additionally, we will need to re-establish programmatic partnerships with local organizations such as Project YouthBuild, Aces in Motion (AIM), Girls Place, 4H Club, Welcoming Gainesville, Peaceful Paths, Partnership for Strong Families, Pace Center for Girls, Big Brothers Big Sisters, Boys & Girls Club, Greater Duval, Resilience School, and AMI Kids.

We recently hired a full-time "Operations Specialist" and a half-time "Training and Outreach Specialist". We are in the process of hiring a full-time "Youth Intervention Specialist" who will complete our hiring needs for the time being.

Our organization is currently moving into a new, unfinished office building. To meet the community need described above, we will also be designing and furnishing a new Conflict Solution Hub providing direct conflict resolution services to community members which will require the development of a new facilitation process and model.

## Population Impact\*

Indicate if your services are directed at populations that have been disproportionately impacted by the COVID pandemic. (Identify at least one category: race, gender, ethnicity, geography, income)

Our services target at-risk youth, justice-involved individuals, and vulnerable racial/ethnic minority populations. Much of our work serves residents of East Gainesville and is provided at no cost.

## Disparity\*

What disparity does this population experience that this program addresses? Examples: home ownership, income, health, educational attainment, etc.

Our programs are designed to address the disproportionate minority contact of communities of color by law enforcement. We address disparities involved in the school-to-prison pipeline, school disciplinary practices, and community-based trauma.

## Supplemental Disparity Information

For organizations with gross revenue of more than \$1 million, show data to demonstrate existing disparities and impact of COVID on the population identified, including local data if possible. Examples of data can be related to health, socioeconomic status, housing, or factors specific to the program.



## Number of individuals served\*

Indicate the total amount of individuals who will be directly impacted by this program.

We expect to serve approximately 1,500 people per year.

## Lost Revenue Calculation (Optional Question)

If you are requesting support for lost revenue, please complete the <https://cfncf.org/wp-content/uploads/2022/03/Lost-Revenue-Calculations.xlsx> Lost Revenue Calculation worksheet. Click here for instructions: [Lost Revenue Calculation Instructions](#).

After downloading and completing the worksheet, please submit it in Excel format.

## Budget Spreadsheet\*

Upload the program budget using the spreadsheet provided: [City of Gainesville ARPA Aid to Nonprofits Program Budget Worksheet](#)

Add line items to the budget worksheet as needed. Please be descriptive in your line items, including providing the number of items and cost per item, i.e., 2.5 FTEs @ \$75,000 each.

The worksheet should reflect/include information about other ARPA funding or other COVID- related federal funding received and/or pending. After downloading and completing the budget, please submit it in Excel format.

[RPCP ARPA Budget final.xlsx](#)

## Sustainability\*

What are the long-term strategies for funding this project/program at the end of the grant period?

Our long-term strategies include increased revenue from new community programs, developing a fundraising plan which utilizes support from major donors, and income from fees for direct conflict resolution services.

Our fundraising plan includes:

Creating peer-to-peer fundraising campaigns

Developing relationships with local businesses that support the work

Giving Tuesday

The Amazing Give–April

Annual Gala November 19th

10 Year Anniversary Celebration

Monthly donor campaign

Prioritizing grant opportunities

## *Request Information*

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### **Purpose of Request\***

One sentence describing the purpose of your request

In these unprecedented times, we aim to enrich the lives of individuals and families in the City of Gainesville by providing and promoting best practices and principles of peacebuilding, reduce violence and increase positive outcomes.

### **Amount Requested\***

Funding can be requested to cover expenses from March 3, 2021 - December 31, 2024. Please enter the total amount of your request for all years of your request.

\$164,000.00

### **Total Program Cost\***

\$210,000.00

### **Allocation of requested funds for previous expenses\***

Please indicate the amount of your organization's request that you plan to use for reimbursement of qualified expenses incurred from 3/3/2021-current.

\$0.00

### **Allocation of requested funds for year one\***

Please indicate the amount of your organization's request that you plan to use from 6/1/2022 through 6/1/2023.

\$93,500.00

### **Allocation of requested funds for year two\***

Please indicate the amount of your organization's request that you plan to use from 6/2/2023 through 12/31/2024.

\$70,500.00

## *Financial Review*

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### **Budgets to Actuals\***

Please upload three years of organizational budget to actuals (current year-to-date, plus the previous two years). You will have to combine the documents into one file to attach here.

RPCP 2020-2022 Actuals VS Budget.xlsx

### Balance sheet\*

Please upload your most recent balance sheet.

RPCP Balance Sheet 3\_15\_2022.pdf

### Financial oversight\*

How is your organization's board and/or finance committee evaluating the financial health of your organization? What types of financial documents do they review and how often?

Our Executive Director has monthly meetings with our accounting firm Kattell & Associates. In addition, our Treasurer meets quarterly with the Exec Director and annual reviews by the Board at which time they review the budget for the following year.

## *Confirmation and Attestation*

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### Confirmation and Attestation 1\*

My nonprofit organization or the clients we serve were adversely affected by the COVID-19 Pandemic.

Yes

### Confirmation and Attestation 2\*

My nonprofit organization, if approved, will use awarded City of Gainesville ARPA Aid to Nonprofits Program funding solely for the purpose of covering expenses directly related to the COVID-19 pandemic.

Yes

### Confirmation and Attestation 3\*

I/We have not already received (and will not receive) reimbursement of any of these costs through another funding source (such as insurance or grants).

Yes

### Confirmation and Attestation 4\*

I/We fully understand that any funding awarded under this program must be used to purchase services or products that will be used within the City of Gainesville by December 31, 2026.

Yes

**Confirmation and Attestation 5\***

I/We fully understand that it is a Federal crime to knowingly make false statements (especially regarding the misuse of funds).

Yes

**Confirmation and Attestation 6\***

I/We fully understand that my case file may be subject to a random audit, five (5) years after the date of closing. This audit may be conducted by the City of Gainesville, and/or another local or state nonprofit organization. I agree to fully cooperate with any of these agencies as requested.

Yes

**Confirmation and Attestation 7\***

I/We fully acknowledge that if any omissions or misrepresentations are revealed, I will be subject to immediate repayment of all assistance received.

Yes

**Confirmation and Attestation 8\***

I certify that the information contained in this application is true, complete and correct to the best of my knowledge.

Yes

**Signature\***

By entering my name below and submitting this application for financial assistance, I affirm that I read, understand, and agree to the previous statements. I am bound by all of the above statements in this application, and agree to be bound by the following terms and conditions if awarded under this program. I confirm that this application is submitted under the authority and approval of the CEO or Executive Director of my organization.

Type your name below

Jeffrey Weisberg

**Date Signed\***

03/17/2022

## *For Evaluators*

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### **CFNCF Comment on Diversity\***

Are diversity policies included in board recruitment?  
Yes

Board Demographics

African American/Black

3

Asian American/Pacific Islander

0

Caucasian

5

Hispanic/Latino

0

Native American/American Indian

0

Not Specified

Female

5

Male

3

Not Specified

0

Board Diversity Comments

None

## File Attachment Summary

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### *Applicant File Uploads*

- RPCP ARPA Budget final.xlsx
- RPCP 2020-2022 Actuals VS Budget.xlsx
- RPCP Balance Sheet 3\_15\_2022.pdf

River Phoenix Center for Peacebuilding					
PROJECT BUDGET	Expenditures	Other Funding Income			Total Request
	Expenditures 03/03/2021 through	Other ARPA Funding*	Non-ARPA Funding Received**	Total Other Funding	
Physical plant: Furnishing (Conflict Solution Hub)	\$5,000.00			\$ -	5,000
Office Equipment: 2 laptops (PC) @ \$700/each, 2 computers (Mac) @ \$1300/each	\$4,000.00			\$ -	4,000
Staffing: 1.0 FTE Youth Intervention Specialist @ \$60000/year (2 years)	\$120,000.00			\$ -	120,000
Curriculum Development: Facilitation model (Conflict Solution Hub) (120 hours @ \$25/hour)	\$3,000.00			\$ -	3,000
Outreach: Educational video development	\$5,000.00			\$ -	5,000
Staffing: 0.5 FTE Outreach Coordinator @ \$8000/year (2 years)	\$16,000.00			\$ -	16,000
Outreach: New website design	\$6,000.00			\$ -	6,000
Materials: Workshop printing and materials @ \$500/year (2 years)	\$1,000.00			\$ -	1,000
Rental space for direct service programs @ \$2000/year (2 years)	\$4,000.00			\$ -	4,000
2020 Paycheck Protection Program for employees during the pandemic (federal)			40,450	\$ -	-
				\$ -	-
				\$ -	-
				\$ -	-
				\$ -	-
<b>TOTAL</b>	<b>\$164,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>164,000</b>
<b>Sources of Other Funds</b>	<b>Status of Funding</b>	<b>Amount</b>			
Private Donors	Secured	25,000			
General operating funds for 10% of Admin costs	Secured	\$21,000			
<b>Total</b>		<b>46,000</b>			
* Please list any APRA funding received or pending from other sources					
**Please include an other federal pandemic response funding received during any time period during the pandemic					

# Actuals VS Budget

River Phoenix Center for Peacebuilding

For the year ended December 31, 2020

Accrual Basis

<b>Account</b>
<b>Income</b>
Donations
Foundation Donations
Gala - Auction Items
Gala - Donations
Gala - Food and Drinks
Gala - Tables (4700)
Gala - Tickets
Grants
Merchandise sales
Programs
Stripe Fees Reimbursement
<b>Total Income</b>
<b>Cost of Goods Sold</b>
Payment Processing Fees



Total Cost of Goods Sold

Gross Profit

**Operating Expenses**

Accountant Fees

Advertising

Bank Fees & Interest

Donations (expense)

Dues & Subscriptions

Gala - Food and Beverage Expense

Gala - Other Expense

Gala - Rent Expense

Insurance

Meals & Entertainment

Merchandise (Expense)

Office Expenses

Professional Development

Professional Fees - Facilitator

Rent

Repairs and Maintenance

Training

Travel

Retirement Matching @ 3%

Wages and Salaries





	\$573.35
	\$335,712.83
	\$4,082.95
	\$356.00
	\$531.39
	\$814.99
	\$4,060.27
	\$3,972.60
	\$729.94
	\$147.41
	\$6,156.24
	\$1,823.01
	\$27,396.74
	\$7,050.00
	\$509.73
	\$3,600.00
	\$1,030.91
	\$171,485.76

\$233,747.94

\$101,964.89

\$101,964.89



\$0.00					
\$364,153.72					
\$2,000.00					
\$329.00					
\$817.00					
\$1,000.00					
\$3,034.00					
\$5,734.00					
\$624.00					
\$2,500.00					
\$3,636.00					
\$5,000.00					
\$235.00					
\$6,341.00					
\$4,000.00					
\$18,000.00					
\$21,690.00					
\$1,528.00					
\$5,000.00					
\$5,200.00					
\$223,104.00					





# Actuals VS Budget

River Phoenix Center for Peacebuilding

For the year ended December 31, 2021

Accrual Basis

<b>Account</b>
<b>Income</b>
Donations
Foundation Donations
Gala - Auction Items
Gala - Donations
Gala - Food and Drinks
Gala - Tables (4700)
Gala - Tickets
Grants
Merchandise sales
Programs
Stripe Fees Reimbursement
<b>Total Income</b>
<b>Cost of Goods Sold</b>
Payment Processing Fees

**Total Cost of Goods Sold**

**Gross Profit**

**Operating Expenses**

Accountant Fees

Advertising

Bank Fees & Interest

Donations (expense)

Dues & Subscriptions

Gala - Food and Beverage Expense

Gala - Other Expense

Gala - Rent Expense

Insurance

Meals & Entertainment

Merchandise (Expense)

Office Expenses

Professional Development

Professional Fees - Facilitator

Rent

Repairs and Maintenance

Training

Travel

Wages and Salaries

**Total Operating Expenses**




<b>Actual</b>	<b>Budget</b>
\$121,612.00	\$175,000.00
\$42,550.00	\$75,000.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
\$9,836.00	\$50,000.00
	\$0.00
\$20,042.00	\$50,000.00
\$6.00	\$0.00
<b>\$194,046.00</b>	<b>\$350,000.00</b>
\$270.00	\$500.00

\$270.00	\$500.00
\$193,776.00	\$349,500.00
\$4,225.00	\$4,000.00
\$1,009.00	\$400.00
\$737.00	\$500.00
\$1,940.00	\$800.00
\$4,526.00	\$4,000.00
	\$0.00
	\$0.00
	\$0.00
\$4,482.00	\$4,000.00
\$170.00	\$700.00
\$807.00	\$200.00
\$2,925.00	\$2,000.00
\$650.00	\$2,000.00
\$63,424.00	\$10,000.00
\$1,850.00	\$0.00
\$640.00	\$0.00
\$1,095.00	\$2,500.00
\$488.00	\$1,000.00
\$133,754.00	\$208,620.00
\$210,285.00	\$240,720.00



# Actuals VS Budget

River Phoenix Center for Peacebuilding

For the year ended March 17, 2022

Accrual Basis

<b>Account</b>
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<b>Income</b>
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Donations
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Foundation Donations
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Gala - Auction Items
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Gala - Donations
------------------

Gala - Food and Drinks
------------------------

Gala - Tables (4700)
----------------------

Gala - Tickets
----------------

Grants
--------

Merchandise sales
-------------------

Programs
----------

Stripe Fees Reimbursement
---------------------------

<b>Total Income</b>
---------------------

<b>Cost of Goods Sold</b>
---------------------------

Payment Processing Fees
-------------------------

<b>Total Cost of Goods Sold</b>
---------------------------------

**Gross Profit**

**Operating Expenses**

Accountant Fees

Advertising

Bank Fees & Interest

Donations (expense)

Dues & Subscriptions

Gala - Food and Beverage Expense

Gala - Other Expense

Gala - Rent Expense

Insurance

Meals & Entertainment

Merchandise (Expense)

Office Expenses

Professional Development

Professional Fees - Facilitator

Rent

Repairs and Maintenance

Travel

Wages and Salaries

**Total Operating Expenses**

**Operating Income**

**Net Income**



Actual	Budget
\$7,015.00	\$200,000.00
\$7,500.00	\$60,000.00
	\$5,000.00
	\$10,000.00
	\$1,000.00
	\$6,000.00
	\$9,000.00
\$25,000.00	\$60,000.00
\$350.00	\$40,000.00
	\$10.00
<b>\$39,865.00</b>	<b>\$391,010.00</b>

<b>\$39,595.00</b>	<b>\$390,510.00</b>
\$283.00	\$5,000.00
\$500.00	\$1,500.00
\$14.00	\$750.00
\$100.00	\$1,000.00
\$170.00	\$5,000.00
	\$7,000.00
	\$675.00
	\$2,400.00
	\$4,500.00
	\$700.00
	\$300.00
\$1,923.00	\$5,000.00
	\$3,000.00
\$7,500.00	\$44,000.00
\$2,350.00	\$4,000.00
\$24,020.00	\$305,500.00
<b>\$35,793.00</b>	<b>\$390,325.00</b>
<b>\$3,802.00</b>	<b>\$185.00</b>
<b>\$3,802.00</b>	

# Statement of Activities

## River Phoenix Center for Peacebuilding

For the period January 1, 2020 to March 16, 2022

### Accrual Basis

	MAR 2022	FEB 2022	JAN 1-MAR 16, 2022	2021
<b>Revenue</b>				
Donations	-	1,201	7,015	121,612
Foundation Donations	-	-	7,500	42,550
Grants	-	-	25,000	9,836
Programs	-	350	350	20,042
Stripe Fees Reimbursement	-	-	-	6
<b>Total Revenue</b>	-	<b>1,551</b>	<b>39,865</b>	<b>194,046</b>
<b>Cost of Goods Sold</b>				
Payment Processing Fees	-	2	34	270
<b>Total Cost of Goods Sold</b>	-	<b>2</b>	<b>34</b>	<b>270</b>
<b>Gross Profit</b>	-	<b>1,549</b>	<b>39,831</b>	<b>193,776</b>
<b>Operating Expenses</b>				
Accountant Fees	-	283	283	4,225
Advertising	-	-	500	1,009
Bank Fees & Interest	-	7	14	737
Donations (expense)	-	100	100	1,940
Dues & Subscriptions	-	20	178	4,526
Insurance	-	-	-	4,482
Meals & Entertainment	-	-	-	170
Merchandise (Expense)	-	-	-	807
Office Expenses	-	-	1,923	2,925
Professional Development	-	-	-	650
Professional Fees - Facilitator	-	2,500	7,500	63,424
Rent	-	-	-	1,850
Repairs and Maintenance	-	-	-	640
Travel	-	-	2,350	488
Wages and Salaries	-	12,269	24,020	133,754
Training	-	-	120	1,095
<b>Total Operating Expenses</b>	-	<b>15,179</b>	<b>36,988</b>	<b>222,721</b>
<b>Net Operating Revenue</b>	-	<b>(13,630)</b>	<b>2,843</b>	<b>(28,945)</b>
<b>Net Revenue</b>	-	<b>(13,630)</b>	<b>2,843</b>	<b>(28,945)</b>

These financial statements are prepared in accordance with accounting principles generally accepted in the United States of America. Substantially all required disclosures are not included. No assurance is provided on these financial statements.

# RPCP COVID Community Recovery Plan

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*City of Gainesville ARPA Aid to Nonprofits Program : Evaluation Summary*

## ***River Phoenix Center for Peacebuilding***

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Mr. Jeffrey Weisberg  
2603 NW 13th Street  
Gainesville, FL 32609

info@centerforpeacebuilding.org  
O: 352-281-3236

## ***Ms Lynn Max***

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2603 NW 13th Street  
Gainesville, FL 32609

lynn@centerforpeacebuilding.org  
O: 352-234-6595

# Evaluation Summary

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## *1/1 Evaluations Complete*

**Chris Polischuck:**

**Evaluation Complete**

## *Question Group*

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### **GSG Comments\***

Please list any comments you would like for the evaluators to see when reviewing the application

**Chris Polischuck:** This request appears to be eligible under the ARPA expenditure category - 3.16 Social Determinants of Health: Community Violence Interventions

The Final Rule enumerates several eligible uses regarding violence interventions - Evidence-based practices like focused deterrence, street outreach, and violence interrupters, as well as capacity-building efforts at community violence intervention programs like funding more intervention workers and program administrators. Also eligible are behavioral therapy, trauma recovery, and education services.

### **Is Your Review Complete?\***

**Chris Polischuck:** Yes