

## **Guaranteed Maximum Price**

DEPOT PARK - PHASE 2

### COMMUNITY REDEVELOPMENT AGENCY

**December 5, 2014** 





Oelrich Construction, Inc.
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CBC059971 CGC1510579

December 5, 2014

Diane Gilreath CRA Manager Gainesville Community Redevelopment Agency 802 NW 5<sup>th</sup> Avenue Suite 200 Gainesville, FL 32601



Re: Depot Park – Phase 2 Guaranteed Maximum Price

Ms. Gilreath:

Oelrich Construction, Inc. is pleased to present this Guaranteed Maximum Price for the coordination, labor and materials required to complete the construction of the Depot Park project, Phase Two.

#### The Guaranteed Maximum Price for this project is:

Please find the attached GMP overview, GMP breakdown, Qualifications, Site Utilization plan, Schedule, and a List of Construction Documents used to generate this GMP.

We appreciate the opportunity to be a part of this project, and we look forward to its successful completion. Please feel free to contact me at any time if you have any questions.

Sincerely,

Oelrich Construction, Inc.

Joshua P. Blackford

Principal, Project Manager



## CRA Depot Park Multi-Phase Construction 90% GMP Overview



Oelrich Construction, Inc. Friday, December 05, 2014

| Bid                    | Package                    | 90%                 | 100%                  | Project Bid Day | After Scope Reviews |
|------------------------|----------------------------|---------------------|-----------------------|-----------------|---------------------|
| Package                | Description                | nstruction Drawings | Construction Drawings |                 |                     |
| BP 1A                  | General Conditions         | \$<br>262,652       |                       |                 |                     |
| BP 1B                  | Construction Aids          | \$<br>83,800        |                       |                 |                     |
| BP 2A                  | Sitework                   | \$<br>1,124,597     |                       |                 |                     |
| BP 2C                  | Landscape                  | \$<br>332,738       |                       |                 |                     |
| BP 3A                  | Concrete                   | \$<br>627,096       |                       |                 |                     |
| BP 4A                  | Masonry                    | \$<br>21,000        |                       |                 |                     |
| BP 5A                  | Misc Metals                | \$<br>415,734       |                       |                 |                     |
| BP 6A                  | Rough Carpentry            | \$<br>153,500       |                       |                 |                     |
| BP 7B                  | Roofing                    | \$<br>91,200        |                       |                 |                     |
| BP 7C                  | Sealants                   | \$<br>6,000         |                       |                 |                     |
| BP 8A                  | Doors and Hardware         | \$<br>11,000        |                       |                 |                     |
| BP 9B                  | Flooring                   | \$<br>6,000         |                       |                 |                     |
| BP 9D                  | Painting and Waterproofing | \$<br>12,046        |                       |                 |                     |
| BP 10A                 | Specialties                | \$<br>111,290       |                       |                 |                     |
| BP 11A                 | Playground Area            | \$<br>1,115,320     |                       |                 |                     |
| BP 11B                 | Splash Pad                 | \$<br>354,775       |                       |                 |                     |
| BP 11C                 | Bridge                     | \$<br>94,390        |                       |                 |                     |
| BP 15B                 | Plumbing                   | \$<br>52,750        |                       |                 |                     |
| BP 16A                 | Electrical                 | \$<br>540,772       |                       |                 |                     |
|                        |                            |                     |                       |                 |                     |
| Total of Bid P         | ackages                    | \$<br>5,416,660     |                       |                 |                     |
|                        |                            |                     |                       |                 |                     |
| Contingency            | 2.6%                       | \$<br>140,833.16    |                       |                 |                     |
|                        |                            |                     |                       |                 |                     |
| Total of Proje         | ct Costs                   | \$<br>5,557,493     |                       |                 |                     |
|                        |                            |                     |                       |                 |                     |
| CM Fee                 | 7%                         | \$<br>389,024.51    |                       |                 |                     |
| Pre-Con Fee            | 0.60%                      | \$<br>33,344.96     |                       |                 |                     |
|                        |                            |                     |                       |                 |                     |
| Subtotal               |                            | \$<br>5,979,862     |                       |                 |                     |
|                        |                            |                     |                       |                 |                     |
| Builders Risk I        |                            | \$<br>2,500         |                       |                 |                     |
|                        | Performance Bonds          | \$<br>47,839        |                       |                 |                     |
| General Liabili        |                            | \$<br>58,603        |                       |                 |                     |
| COG Building           |                            | \$<br>15,000        |                       |                 |                     |
| State Inspection       |                            | \$<br>5,000         |                       |                 |                     |
| <b>Utility Connect</b> | ion Fee                    | \$<br>10,000        |                       |                 |                     |
| ODP Savings            |                            | \$<br>(120,000)     |                       |                 |                     |
|                        |                            | E 000 001           |                       |                 |                     |
| Total GMP An           | nount                      | \$<br>5,998,804     |                       |                 |                     |



Oelrich Construction, Inc.

90% CD's - GMP December 5, 2014



| Item                                   | Qty   | Unit   |            | labor   |        | mate         |          | subcontr     |          | Totals   | Sub    |
|--|-------|--------|------------|---------|--------|--------------|----------|--------------|----------|----------|--------|
| Description                            |       |        | unit price | %burden | amount | unit price a | mount    | unit price a | mount    |          | Totals |
| Ducient Dunction                       | 50    | vulso. |            |         |        |              |          |              |          |          |        |
| Project Duration<br>General Conditions | 52    | wks    |            |         |        |              |          |              |          |          |        |
| Project Manager                        | 26    | weeks  | 1,923.00   | 24.08%  | 62,038 |              | _        |              |          | 62,038   |        |
| Project Engineer                       |       | weeks  | 1,009.60   | 24.86%  | 18,909 |              | _        |              |          | 18,909   |        |
| Project Superintendent                 |       | weeks  | 1,615.60   | 23.92%  | 80,082 |              | _        |              |          | 80,082   |        |
| Asst. Superintendent                   |       | weeks  | 1,058.00   | 24.75%  | 59,393 |              | _        |              |          | 59,393   |        |
| Jobsite Construction Vehicle           |       | months | ,          |         | /      | 250          | 3,000    |              |          | 3,000    |        |
| Vehicle Fuel/Oil                       |       | months |            |         |        | 400          | 4,800    |              |          | 4,800    |        |
| Temporary Toilets                      | 12    | months |            |         |        | 600          | 7,200    |              |          | 7,200    |        |
| Temporary Project Signage              | 1     | ls     |            |         |        | 1,500        | 1,500    |              |          | 1,500    |        |
| Field Office Rental                    | 12    | months |            |         |        | 350          | 4,200.00 |              |          | 4,200    |        |
| Jobsite Security                       | 12    | months |            |         |        | 100          | 1,200.00 |              |          | 1,200    |        |
| Job Telephone                          | 12    | months |            |         |        | 250          | 3,000.00 |              |          | 3,000    |        |
| Field Computer Services                | 12    | months |            |         |        | 250          | 3,000    |              |          | 3,000    |        |
| Copy Machine                           | 12    | months |            |         |        | 65           | 780.00   |              |          | 780      |        |
| Safety/First Aid Supplies              | 1     | ls     |            |         |        | 2,000        | 2,000    |              |          | 2,000    |        |
| Progress Photos                        | 14    |        |            |         |        | 300          | 4,200.00 |              |          | 4,200    |        |
| Drawing Reproduction                   | 10    | sets   |            |         |        | 200          | 2,000.00 |              |          | 2,000    |        |
| Advertising                            | 1     |        |            |         |        | 150          | 150.00   |              |          | 150      |        |
| Office Supplies                        |       | months |            |         |        | 300          | 3,600    |              |          | 3,600    |        |
| Postage and Delivery Fees              | 12    |        |            |         |        | 50           | 600      |              |          | 600      |        |
| As Built Documents                     |       | sets   |            |         |        | 250          | 500      |              |          | 500      |        |
| Project Closeout                       | 1     | ls     |            |         |        | 500          | 500.00   |              |          | 500      |        |
|  |       |        |            |         |        |              |          |              |          |          | 262652 |
| Construction Aids                      |       |        |            |         |        |              |          |              |          |          | 202032 |
| Equipment Fuel/ Maintenance            | 1     | 1s     |            |         |        | 1,000        | 1,000.00 |              |          | 1,000    |        |
| SmallTools                             |       | months |            |         |        | 500          | 6,000    |              |          | 6,000    |        |
| Dumpster Pulls                         |       | pulls  |            |         |        | 275          | 5,500    |              |          | 5,500    |        |
| Daily Clean up                         |       | days   |            |         |        | 115          | 11,500   |              |          | 11,500   |        |
| Equipment Rental                       | 1     |        |            |         |        | 3,500        | 3,500    |              |          | 3,500    |        |
| Contaminated Soil Testing              | 1     |        |            |         |        | 15,000       | 15,000   |              |          | 15,000   |        |
| Standard Soil Testing                  | 1     |        |            |         |        | 5,000        | 5,000    |              |          | 5,000    |        |
| Concrete Testing                       | 1     |        |            |         |        | 15,000       | 15,000   |              |          | 15,000   |        |
| Survey                                 | 1     |        |            |         |        | 5,000        | 5,000.00 |              |          | 5,000    |        |
| Temporary Fencing and Gates            | 3000  |        |            |         |        | 3            | 9,000    |              |          | 9,000    |        |
| Temporary electric power & lighting    | 12    | months |            |         |        | 250          | 3,000    |              |          | 3,000    |        |
| Temporary water                        | 12    | months |            |         |        | 150          | 1,800    |              |          | 1,800    |        |
| Temp water/power Setup                 | 1     | ls     |            |         |        | 2,500        | 2,500    |              |          | 2,500    |        |
|  |       |        |            |         |        |              |          |              |          |          | 83800  |
| BP-2A Sitework                         |       |        |            |         |        |              |          |              |          |          | 63600  |
| Demolition                             | 1     | 1c     |            |         |        |              |          | 61,645       | 61,645   | 61,645   |        |
| Cut                                    | 5704  |        |            |         |        |              |          | 7            | 39,928   | 39,928   |        |
| Fill                                   | 11864 |        |            |         |        |              |          | 9            | 106,776  | 106,776  |        |
| Site Grading                           | 40114 |        |            |         |        |              |          | 4            | 160,456  | 160,456  |        |
| Site Ripping/Mixing                    | 40114 |        |            |         |        |              |          | 2.5          | 100,285  | 100,285  |        |
| Pad Prep                               |       | ea     |            |         |        |              |          | 2,457        | 4,914    | 4,914    |        |
| Storm                                  | 1     |        |            |         |        |              |          | 116,350      | 116,350  | 116,350  |        |
| Delete Two Area Drains @ Amph.         | 1     |        |            |         |        |              |          | (5,000)      | (5,000)  | (5,000)  |        |
| Water                                  | 1     |        |            |         |        |              |          | 45,107       | 45,107   | 45,107   |        |
| Sewer                                  | 1     |        |            |         |        |              |          | 1,875        | 1,875    | 1,875    |        |
| Parking Lot Asphalt                    | 2061  |        |            |         |        |              |          | 12           | 24,732   | 24,732   |        |
| Trail Asphalt                          | 2405  |        |            |         |        |              |          | 18           | 43,290   | 43,290   |        |
| Parking Lot Subgrade                   | 2061  | -      |            |         |        |              |          | 20           | 41,220   | 41,220   |        |
| Parking Lot Striping                   | 1     | -      |            |         |        |              |          | 5,000        | 5,000    | 5,000    |        |
| Trail Subgrade                         | 2405  |        |            |         |        |              |          | 31           | 74,555   | 74,555   |        |
| Curb & Gutter                          | 1     |        |            |         |        |              |          | 18,300       | 18,300   | 18,300   |        |
| Gravel Pave System                     | 1     |        |            |         |        |              |          | 13,000       | 13,000   | 13,000   |        |
| Train Track System                     | 1     |        |            |         |        |              |          | 137,750      | 137,750  | 137,750  |        |
| Delete Portion of Track System         | 1     |        |            |         |        |              |          | (40,000)     | (40,000) | (40,000) |        |
| East Entry Ramp Earth Berm             | 1     |        |            |         |        |              |          | 15,000       | 15,000   | 15,000   |        |
| Testing                                | 1     |        |            |         |        |              |          | 10,000       | 10,000   | 10,000   |        |
| Surveying                              | 1     |        |            |         |        |              |          | 50,000       | 50,000   | 50,000   |        |
| MOT                                    | 1     |        |            |         |        |              |          | 6,500        | 6,500    | 6,500    |        |
| Site Preparations                      | 1     |        |            |         |        |              |          | 36,599       | 36,599   | 36,599   |        |
| Gravel Bed at Buildings                | 1     |        |            |         |        |              |          | 3,500        | 3,500    | 3,500    |        |
| 6" Standard Curb for Parking Lot       | 980   |        |            |         |        |              |          | 15           | 14,700   | 14,700   |        |
| 6" Standard Curb Circles               | 425   |        |            |         |        |              |          | 15           | 6,375    | 6,375    |        |
| 12" Concrete Header Curb               | 317   |        |            |         |        |              |          | 20           | 6,340    | 6,340    |        |
| 24" Header Curb                        | 335   |        |            |         |        |              |          | 40           | 13,400   | 13,400   |        |
| Stake Contaminated Areas               | 1     |        |            |         |        |              |          | 1,500        | 1,500    | 1,500    |        |
| Protect Test Wells                     | 1     |        |            |         |        |              |          | 500          | 500      | 500      |        |
| Unsuitable Soils/Dewatering            |       | ls     |            |         |        |              |          | 10,000       | 10,000   | 10,000   |        |
|  |       |        |            |         |        |              |          |              |          |          |        |





Oelrich Construction, Inc. 90% CD's - GMP December 5, 2014

| Item   | Qty    | Unit  |            | labor   |        | material          | subcontr     | actor     | Totals    | Sub                       |        |
|--|--------|-------|------------|---------|--------|-------------------|--------------|-----------|-----------|---------------------------|--------|
| Description                                      |        |       | unit price | %burden | amount | unit price amount | unit price a | mount     |           | Total                     | S      |
| BP-2C Landscape                                  |        |       |            |         |        |                   |              |           |           |                           |        |
| Irrigation                                       | 1      | ls    |            |         |        |                   | 70,000       | 70,000    | 70,000    |                           |        |
| Use Native Sod - Delete Irrigation               |        | ls    |            |         |        |                   | (15,000)     | (15,000)  | (15,000)  |                           |        |
| Plant Material                                   |        | ls    |            |         |        |                   | 41,703       | 41,703    | 41,703    |                           |        |
| Delete West Planting Beds                        |        | ls    |            |         |        |                   |              |           |           |                           |        |
| <u> </u>   |        |       |            |         |        |                   | (10,000)     | (10,000)  | (10,000)  |                           |        |
| Sod  | 135000 |       |            |         |        |                   | 0.70         | 94,500    | 94,500    |                           |        |
| Use Native Sod                                   |        | ls    |            |         |        |                   | (47,250.00)  | (47,250)  | (47,250)  |                           |        |
| Non-palm Trees                                   | 1      | ls    |            |         |        |                   | 76,985       | 76,985    | 76,985    |                           |        |
| Delete Trees Around Future Amph.                 | 1      | ls    |            |         |        |                   | (4,000)      | (4,000)   | (4,000)   |                           |        |
| Palm Trees                                       | 1      | ls    |            |         |        |                   | 144,200      | 144,200   | 144,200   |                           |        |
| Delete Most Palms - 10ea Remaining               | 1      | ls    |            |         |        |                   | (100,000)    | (100,000) | (100,000) |                           |        |
| Fertilizer                                       | 1      | ls    |            |         |        |                   | 5,300        | 5,300     | 5,300     |                           |        |
| Boulders   |        | ls    |            |         |        |                   | 17,000       | 17,000    | 17,000    |                           |        |
| Delete Most Boulders                             |        | ls    |            |         |        |                   | (10,000)     | (10,000)  | (10,000)  |                           |        |
|  |        |       |            |         |        |                   |              |           |           |                           |        |
| Mulch  | 1540   | ) yds |            |         |        |                   | 45           | 69,300    | 69,300    |                           |        |
|  |        |       |            |         |        |                   |              |           |           |                           | 332738 |
| BP-3A Concrete                                   |        |       |            |         |        |                   |              |           |           |                           |        |
| Regular Flat Work                                | 36932  |       |            |         |        |                   | 7            | 258,524   | 258,524   |                           |        |
| Delete 10000sf of Concrete                       | 10000  | sf sf |            |         |        |                   | -7           | (70,000)  | (70,000)  |                           |        |
| Special Flat Work                                | 26898  |       |            |         |        |                   | 8.5          | 228,633   | 228,633   |                           |        |
| Delete 3000sf of Conccrete                       | 3000   |       |            |         |        |                   | -8.5         | (25,500)  | (25,500)  |                           |        |
| Curbs/Seat Walls/Seat Wall Foundations           |        | ls    |            |         |        |                   | 53500        | 53,500    | 53,500    |                           |        |
| Reduce Curbing                                   |        | ls    |            |         |        |                   | -12000       | (12,000)  | (12,000)  |                           |        |
| =  |        |       |            |         |        |                   |              |           |           |                           |        |
| NE Gateway                                       |        | ls    |            |         |        |                   | 64033        | 64,033    | 64,033    |                           |        |
| Reduce NE Gateway by 25%                         |        | ls    |            |         |        |                   | -15000       | (15,000)  | (15,000)  |                           |        |
| East Entry Ramp Retaining Wall                   |        | ls ls |            |         |        |                   | 24150        | 24,150    | 24,150    |                           |        |
| Structures                                       | 1      | ls    |            |         |        |                   | 120756       | 120,756   | 120,756   |                           |        |
| DD 44 M  |        |       |            |         |        |                   |              |           |           |                           | 627096 |
| BP-4A Masonry<br>CMU Walls                       | 2100   | ) sf  |            |         |        |                   | 10           | 21,000    | 21,000    |                           |        |
|  |        |       |            |         |        |                   |              |           |           |                           | 21000  |
| BP-5A Misc. Metals                               | 1      | 10    |            |         |        |                   | 105004       | 105 004   | 195 094   |                           |        |
| Structures                                       |        | ls    |            |         |        |                   | 185984       | 185,984   | 185,984   |                           |        |
| Reduce NE Gateway by 25%                         |        | ls    |            |         |        |                   | -35000       | (35,000)  | (35,000)  |                           |        |
| East Ramp - Guardrail                            |        | ) ft  |            |         |        |                   | 255          | 12,750    | 12,750    |                           |        |
| Guardrail @ Pond                                 | 1400   | ) If  |            |         |        |                   | 180          | 252,000   | 252,000   |                           |        |
|  |        |       |            |         |        |                   |              |           |           |                           | 415734 |
| BP-6A Rough Carpentry                            |        |       |            |         |        |                   |              |           |           |                           |        |
| Wood Framing                                     | 1      | ls    |            |         |        |                   | 149100       | 149,100   | 149,100   |                           |        |
| General Trades                                   | 80     | ) hrs |            |         |        |                   | 55           | 4,400     | 4,400     |                           |        |
|  |        |       |            |         |        |                   |              |           |           |                           | 153500 |
| DD 7D D  |        |       |            |         |        |                   |              |           |           |                           |        |
| BP-7B Roofing and Sheetmetal<br>Pavilion Roofing | 1      | ls    |            |         |        |                   | 81000        | 81,000    | 81,000    |                           |        |
| Gutters & Downspouts                             |        | ls    |            |         |        |                   | 21200        | 21,200    | 21,200    |                           |        |
| Gutters & Downspouts                             |        | ls    |            |         |        |                   | -11000       | (11,000)  | (11,000)  |                           |        |
| •  |        |       |            |         |        |                   |              |           | , ,       |                           | 91200  |
| BP-7C Waterproofing and Sealants                 | •      |       |            |         |        |                   | _            |           | - 000     |                           |        |
| Sealants   | 2000   | ) II  |            |         |        |                   | 3            | 6,000     | 6,000     |                           | C000   |
|  |        |       |            |         |        |                   |              |           |           |                           | 6000   |
| BP-8B Doors and Hardware                         | _      |       |            |         |        |                   |              | 0.000     | ~ ~~-     |                           |        |
| Restroom Entry Doors                             |        | ea ea |            |         |        |                   | 4000         | 8,000     | 8,000     |                           |        |
| Service Doors                                    | 2      | ea ea |            |         |        |                   | 1500         | 3,000     | 3,000     |                           |        |
| BP-9B Flooring                                   |        |       |            |         |        |                   |              |           |           |                           | 11000  |
| Restroom Ceramic Wall Tile                       | 1000   | sf    |            |         |        |                   | 6            | 6,000     | 6,000     |                           |        |
|  |        |       |            |         |        |                   |              |           | ,         |                           | 6000   |
| BP-9D Painting and Wallcovering                  |        |       |            |         |        |                   |              |           |           |                           |        |
| Restroom Painting                                | 1      | ls    |            |         |        |                   | 12046.00     | 12,046    | 12,046    |                           |        |
| Restroom Ceiling - White                         |        |       |            |         |        |                   |              | -         | ´-        | Not Included              |        |
| Restroom Connectors - Black                      |        |       |            |         |        |                   |              | _         | _         | Not Included              |        |
| Pavilion Ceiling - White                         |        |       |            |         |        |                   |              | _         | _         | Not Included              |        |
| Pavilion Connections - Black                     |        |       |            |         |        |                   |              | _         | _         | Not Included              |        |
| Structural Steel Items                           |        |       |            |         |        |                   |              | -         | -         | Not Included              |        |
| Bridge Touch-up                                  |        |       |            |         |        |                   |              | -         | -         | Not Included Not Included |        |
| Bridge Touch-up                                  |        |       |            |         |        |                   |              | -         | -         | rot included              |        |
|  |        |       |            |         |        |                   |              |           |           |                           | 12046  |



Oelrich Construction, Inc.

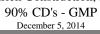
90% CD's - GMP December 5, 2014



| Item                                | Qty Unit     |              | labor       | material          |                   |                  | Totals   | Sub          |
|-------------------------------------|--------------|--------------|-------------|-------------------|-------------------|------------------|----------|--------------|
| Description                         |              | unit price % | burden amou | nt unit price amo | unt unit price ar | nount            |          | Totals       |
|                                     |              |              |             |                   |                   |                  |          |              |
| BP-10A Specialties                  |              |              |             |                   |                   |                  |          |              |
| Benches                             | 59 ea        |              |             |                   | 1600              | 94,400           | 94,400   |              |
| Reduce Bench Areas                  | 1 ls         |              |             |                   | -62400            | (62,400)         | (62,400) |              |
| Γrash Cans                          | 35 ea        |              |             |                   | 1360              | 47,600           | 47,600   |              |
| Reduce Trash Cans                   | 1 ls         |              |             |                   | -21760            | (21,760)         | (21,760) |              |
| Ring Bike Racks                     | 38 ea        |              |             |                   | 370               | 14,060           | 14,060   |              |
| Reduce Bike Racks                   | 1 ls         |              |             |                   | -6660             |                  |          |              |
| Install Site Accessories            | 130 ea       |              |             |                   |                   | (6,660)          | (6,660)  |              |
|                                     |              |              |             |                   | 150               | 19,500           | 19,500   |              |
| Reduce Site Accessories             | 72 ea        |              |             |                   | -150              | (10,800)         | (10,800) |              |
| Bollards                            | 3 ea         |              |             |                   | 450               | 1,350            | 1,350    |              |
| Dumpster Gates                      | 1 ea         |              |             |                   | 2,500             | 2,500            | 2,500    |              |
| Barrels                             | 8 ea         |              |             |                   | 1,000             | 8,000            | 8,000    |              |
| Chimes Allowance                    | 1 ls         |              |             |                   | 2,000             | 2,000            | 2,000    |              |
| Orums Allowance                     | 1 ls         |              |             |                   | 1,200             | 1,200            | 1,200    |              |
| Signage Allowance                   | 1 ls         |              |             |                   | 8,000             | 8,000            | 8,000    |              |
| Toilet Partitions                   | 7 ea         |              |             |                   | 1,300             | 9,100            | 9,100    |              |
| Restroom Misc Specialties           | 20 ea        |              |             |                   | 150               | 3,000            | 3,000    |              |
| Fence Near Pond                     | 100 lf       |              |             |                   | 22                | 2,200            | 2,200    |              |
|                                     |              |              |             |                   |                   |                  |          | 11129        |
| BP-11B Playground Area              |              |              |             |                   |                   |                  |          | 1112)        |
| Fines                               | 1 ls         |              |             |                   | 33000             | 33,000           | 33,000   |              |
| Equipment                           | 1 ls         |              |             |                   | 549700            | 549,700          | 549,700  |              |
| Reduce Equipment                    | 1 ls         |              |             |                   | -26000            | (26,000)         | (26,000) |              |
| Equipment Installation              | 1 ls         |              |             |                   | 114480            | 114,480          | 114,480  |              |
| Equipment installation<br>Surfacing | 1 Is<br>1 Is |              |             |                   | 305690            | 305,690          | 305,690  |              |
|                                     |              |              |             |                   |                   |                  |          |              |
| Delete Turf add Mulch               | 1 ls         |              |             |                   | -67000            | (67,000)         | (67,000) |              |
| Γables                              | 4 ea         |              |             |                   | 1225              | 4,900            | 4,900    |              |
| Half Pipe Play Eq.                  | 1 ls         |              |             |                   | 15000             | 15,000           | 15,000   |              |
| Fencing                             | 900 lf       |              |             |                   | 150               | 135,000          | 135,000  |              |
| Retaining Wall                      | 810 sf       |              |             |                   | 35                | 28,350           | 28,350   |              |
| Bartram Trail                       | 420 sf       |              |             |                   | 25                | 10,500           | 10,500   |              |
| Ticket Booth                        | 1 ls         |              |             |                   | 5000              | 5,000            | 5,000    |              |
| Platform                            | 1 ls         |              |             |                   | 3000              | 3,000            | 3,000    |              |
| Totem Pole                          | 1 ea         |              |             |                   | 1200              | 1,200            | 1,200    |              |
| Sand Box                            | 1 ls         |              |             |                   | 2500              | 2,500            | 2,500    |              |
|                                     |              |              |             |                   |                   |                  |          | 111532       |
| BP-11B Splash Pad                   |              |              |             |                   |                   |                  |          |              |
| Concrete                            | 2175         |              |             |                   | 9                 | 19,575           | 19,575   |              |
| Structure Allowance                 | 1 ls         |              |             |                   | 200000            | 200,000          | 200,000  |              |
| Simplify Design                     | 1 ls         |              |             |                   | -50000            | (50,000)         | (50,000) |              |
|                                     | 1 ls         |              |             |                   | 25000             |                  |          |              |
| Installation Allowance              | 2175         |              |             |                   | 22.2              | 25,000<br>48,285 | 25,000   |              |
| Surfacing                           |              |              |             |                   |                   |                  | 48,285   |              |
| Delete Splash Pad Surface           | 1 ls         |              |             |                   | -48285            | (48,285)         | (48,285) |              |
| Splash Equipment Allowance          | 1 ls         |              |             |                   | 207000            | 207,000          | 207,000  |              |
| Simplify Splash Pad                 | 1 ls         |              |             |                   | -57000            | (57,000)         | (57,000) |              |
| Splash Pad Shade                    | 320 sf       |              |             |                   | 60                | 19,200           | 19,200   |              |
| Simplify Shade Structure            | 1 ls         |              |             |                   | -9000             | (9,000)          | (9,000)  |              |
|                                     |              |              |             |                   |                   |                  |          | 35477        |
| BP-11C Bridge                       |              |              |             |                   |                   |                  |          |              |
| Bridge                              | 1 ls         |              |             |                   | 60000             | 60,000           | 60,000   |              |
| Paint                               | 1 18         |              |             |                   | 00000             | 00,000           | 00,000   | Not Included |
| Paint<br>Deck                       | 720 of       |              |             |                   | 7                 | 5.040            | 5.040    | NOT INCIDICA |
|                                     | 720 sf       |              |             |                   | 7                 | 5,040            | 5,040    |              |
| Abutments                           | 2 ea         |              |             |                   | 8000              | 16,000           | 16,000   |              |
| Pond Liner Repair                   | 1 ls         |              |             |                   | 1500              | 1,500            | 1,500    |              |
| Crane                               | 1 ls         |              |             |                   | 2500              | 2,500            | 2,500    |              |
| Installation                        | 80 hrs       |              |             |                   | 85                | 6,800            | 6,800    |              |
| Anchor Bolts                        | 1 ls         |              |             |                   | 550               | 550              | 550      |              |
| Testing                             | 1 ls         |              |             |                   | 2000              | 2,000            | 2,000    | 9439         |
|                                     |              |              |             |                   |                   |                  |          | 9439         |
| BP-15B Plumbing                     | 1 10         |              |             |                   | 52000             | 52,000           | 52,000   |              |
| Restroom<br>Water Fountains         | 1 ls         |              |             |                   | 52000             | 52,000           | 52,000   |              |
| Water Fountains<br>Hose Bibs        | 5 ea         |              |             |                   | 150               | 750              | 750      |              |
|                                     |              |              |             |                   |                   |                  |          | 5275         |
|                                     |              |              |             |                   |                   |                  |          |              |



Oelrich Construction, Inc.





| Item                               | Qty   | Unit |            | labor   |        | m          | aterial | subcont    | ractor   | Totals   | Sub          |
|------------------------------------|-------|------|------------|---------|--------|------------|---------|------------|----------|----------|--------------|
| Description                        |       |      | unit price | %burden | amount | unit price | amount  | unit price | mount    |          | Totals       |
| BP-16A Electrical                  |       |      |            |         |        |            |         |            |          |          |              |
| Pole Bases                         | 1     | ls   |            |         |        |            |         | 33216      | 33,216   | 33,216   |              |
| Delete Playground Fixtures         |       | ls   |            |         |        |            |         | -4705      | (4,705)  | (4,705)  |              |
| Site Light Fixtures/Poles          | 1     | ls   |            |         |        |            |         | 364353     | 364,353  | 364,353  |              |
| Delete Playground Fixtures         |       | ls   |            |         |        |            |         | -56470     | (56,470) | (56,470) |              |
| Site Conduits & Conductors         | 1     | ls   |            |         |        |            |         | 103124     | 103,124  | 103,124  |              |
| Electrical Service & Building Ele. | 1     | ls   |            |         |        |            |         | 101254     | 101,254  | 101,254  |              |
| G                                  |       |      |            |         |        |            |         |            |          |          | 540772       |
| Subtotal                           |       |      |            |         |        |            |         |            |          | :        | \$ 5,416,660 |
| Contingency                        | 2.6%  | 1    |            |         |        |            |         |            |          | ;        | \$ 140,833   |
| Total Construction Costs           |       |      |            |         |        |            |         |            |          | :        | \$ 5,557,493 |
| CM Fee                             | 7%    | 1    |            |         |        |            |         |            |          | :        | \$ 389,025   |
| Preconstruction Fee                | 0.60% | 1    |            |         |        |            |         |            |          | :        | \$ 33,345    |
| Subtotal                           |       |      |            |         |        |            |         |            |          | :        | \$ 5,979,862 |
| Builders Risk Insurance            |       |      |            |         |        |            |         |            |          | :        | \$ 2,500     |
| Payment and Performance Bond       |       |      |            |         |        |            |         |            |          |          | \$ 47,839    |
| General Liability Insurance        | 1.00% | ,    |            |         |        |            |         |            |          | :        | \$ 58,603    |
| COG Building Permit                | 1     | ls   |            |         |        |            |         |            |          | ;        | \$ 15,000    |
| State Inspeciton Fee               |       |      |            |         |        |            |         |            |          | ;        | \$ 5,000     |
| Utility Connection Fees            | 1     | ls   |            |         |        |            |         |            |          | :        | \$ 10,000    |
| ODP                                | 1     | ls   |            |         |        |            |         |            |          | :        | \$ (120,000) |
| Total                              |       |      |            |         |        |            |         |            |          |          | \$ 5,998,804 |



**Depot Park – Phase Two** December 5, 2014

#### **Qualifications, Clarifications, Inclusions, and Exclusions**

We have generated this GMP based on the 90% Construction Documents and included several value engineering options in our effort to help meet the budget. We reserve the right to compare the 90% Construction Documents to the 100% Construction Documents when they are available. At that time we will determine if any items have been added to the project resulting in an increase of cost or if the intended VE options are not present as previously agreed. If items are found that affect the project cost we will present this information with the associated cost prior to bidding the project. A separate document has been created in order to document the approved VE items. This information has been

#### **Division 1- General Conditions**

- The labor burden rates included in this proposal have been submitted to the owner.
- The estimated project construction duration will be fifty two weeks.
- Work will be accomplished during normal work hours. This will include various activities which will cause loud noises.
- A Builder's Risk Insurance policy has been included for the structures included with the project.
- We have included cost for temporary water and power as needed to complete the project.
- All required temporary enclosures, storage facilities, office trailer, dumpsters, toilets, signage etc. have been included as a part of the project.
- We are aware of the potential to encounter contaminate soils and will stage the project accordingly. Based on the reports we have be given by the owner, we expect most if not all of the areas to be clean but if, potentially contaminated soils are discovered we will have included \$15,000 allowance in order to follow the required methods to deal with the soil. It is assumed that we will be able to keep all soil onsite and not need to haul contaminated soil away.
- We have included an allowance of \$10,000 in order to address potentially contaminated ground water. Based on the reports we have we do not expect to encounter ground water. The allowance would be used to test the water and divert to sewer system.
- We have included cost for a washing station to address vehicles leaving the project site.
- Temporary project fencing will be maintained during project.
- We have included cost for monthly aerial photos.
- We have included cost for soil testing and concrete testing.
- We have included minimal survey cost in order to verify main grades and structure locations.

#### **Division 2A- Sitework**

- GMP includes a complete sitework package as shown in the project drawings.
- All clearing, grubbing, ripping, cutting, filling, excavating, backfilling and grading as required to complete the project.
- We have included a complete storm system as shown.
- We have included all water service connections and piping as required for structures, playground, and hose bibs throughout the park as shown.
- We have included preparation for building pads
- We have included sewer for the splash pad
- We have included all material and labor as required for subgrade stabilization and limerock.
- All asphalt required for main trail and parking lot.
- We have included concrete curb, ramps and aprons
- Gravel pave system will be installed as shown
- We have included all material and labor as required to complete the decorative train track sections as shown. These will match the existing at the Depot Building.
- We have included the earth berm as shown at the East Gateway.
- We have included all gravel as shown.
- We have included cost to protect the existing systems surrounding the project site.
- We have not included any cost to remove contaminated soils.
- We have not included any cost to provide top soil. It is assumed that the existing soils will support the sod and plant material.
- VE Delete 250lf of train track décor

#### **Division 2C- Landscaping**

- Complete irrigation system as required to establish and maintain new plant material, and trees. Irrigation has not been included for sod areas.
- All plant material, trees, staking, and management have been included.
- We have included cost to fertilize new landscape as a part of the installation
- We have included and allowance of \$7000 for boulders
- All mulch for planting areas as shown.
- We have included planting soil for the trees as shown.
- VE Bahia sod will be used throughout
- VE Delete west planting beds
- VE Delete amphitheater trees and sod
- VE Reduce Sylvester Palms to 10ea total

#### **Division 3A- Concrete**

- All flat work as shown and detailed. Including: broom finish, exposed aggregate, and stamped concrete.
- We have included seat walls and header curbs.
- All foundations as required for structures.
- Bridge abutments will be cast in place as shown.
- We have included all SOG for buildings.
- We have all reinforcing steel as shown and detailed.
- The project drawings do not included a concrete jointing plan. Therefore, we have only
  included standard jointing methods at cold joints. We have not included any SS slip
  ioints.
- VE Delete 13,000sf of concrete pathways
- VE Reduce seat walls and header curb
- VE Reduce east gateway feature to 50' diameter

#### **Division 4A- Masonry**

- We have included all CMU's, steel, concrete, and mortar as required to construct the dumpster enclosure as shown.
- We have included restroom CMU walls as shown and detailed.

#### **Division 5A- Metals**

- We have included cost for all structural steel as shown, including: NW Gateway sign and NE Gateway Entry Structure.
- We have included an allowance of \$252,000 for the guardrail at the retention ponds.
- We have included a guardrail for the East Entry Ramp feature as shown.
- We have all anchor bolts for steel and bridge.
- GMP includes custom fabricated rafter seats for the site buildings.
- VE East gateway entry feature will be reduced to 50' diameter

#### **Division 6A- Rough Carpentry/General Trades**

- All materials, labor, and equipment as required for the rough carpentry work associated
  with the restroom and picnic pavilions. This includes all metal connections as shown and
  specified.
- We have included all interior restroom walls as shown and detailed.
- All concealed blocking as required for the attachment of casework, counters, shelving, door frames, restroom accessories, etc. has been included.
- All materials and labor as required receiving, handling and installing doors, frames and associated hardware.
- All materials and labor required to receive, handle and install all bathroom accessories and other miscellaneous specialties.
- All restroom partitions as shown. We have assumed basic materials and stock colors.

#### **Division 7B- Roofing & Sheetmetal**

- We have included all roofing as shown for the restroom and picnic pavilions.
- We have included all gutters and downspouts as shown for restroom and picnic pavilions.
- VE Replace copper gutters and downspouts with painted aluminum
- VE Delete rain barrels

#### **Division 7C- Sealants**

• We have included an allowance of \$6000 for miscellaneous sealants.

#### **Division 8- Doors and Windows**

- Provide and install 2ea custom entry doors/gates for the restrooms.
- Provide and install 2ea standard commercial HM doors and frames for utility areas.

#### **Division 9- Finishes**

- Includes all durrock and ceramic tile as required for restroom walls. An allowance of \$3.50 per square foot has been included for the ceramic tile material.
- We have included a basic floor sealer for the restroom floors.
- All CMU walls will receive one primer coat and two finish coats. Colors are included from corner to corner; stripes and designs will be extra
- Paint all doors and frames as required

#### **Division 10- Specialties**

- Budget includes cost for standard bathroom partition walls.
- We have included all site accessories as shown, including: benches, trash receptacles, bike rings, and bollards.
- We have included standard gates for the dumpster enclosure

- We have included the following allowances:
  - o Chimes \$2,000
  - o Drums \$1.200
  - o Signage \$10,000
- We have included all restroom accessories as shown and detailed
- We have included standard fencing for the enclosure for the west control panels
- VE Delete 39 benches, 16 trash receptacles, and 18 bike rings

#### **Division 11A- Playground Area**

- We have included all site preparation, final grading, and concrete fines as required to accept playground structures and equipment.
- We have included all playground equipment and structures by REP Services and Landscape Structures and shown and detailed.
- We have all playground safety surfacing as detailed
- We have included the following allowances:
  - o Tables \$4,900
  - o Half Pipe Play Structures \$15,000
  - o Fencing \$135,000
  - o South Ramp \$10,500
  - o Ticket Booth \$5,000
  - o Platform Car \$3,000
- We have included the sand box as shown
- We have included the retaining wall and separation curbs surrounding the splash pad
- VE Swings have been changed to standard, beam has been deleted, toddler items have been reduced
- VE Forever-lawn has been reduce by 7310sf. This will be replace with wood fiber mulch

#### **Division 11B- Splash Pad**

- We have included concrete as shown for the splash pad area
- The GMP includes an allowance of \$175,000 for the splash pad structure
- The GMP includes an allowance of \$150, 000 for the splash pad equipment
- We have included cost for a shade structure near the splash pad area
- VE Safety surfacing was deleted from the splash pad area

#### **Division 11C- Bridge**

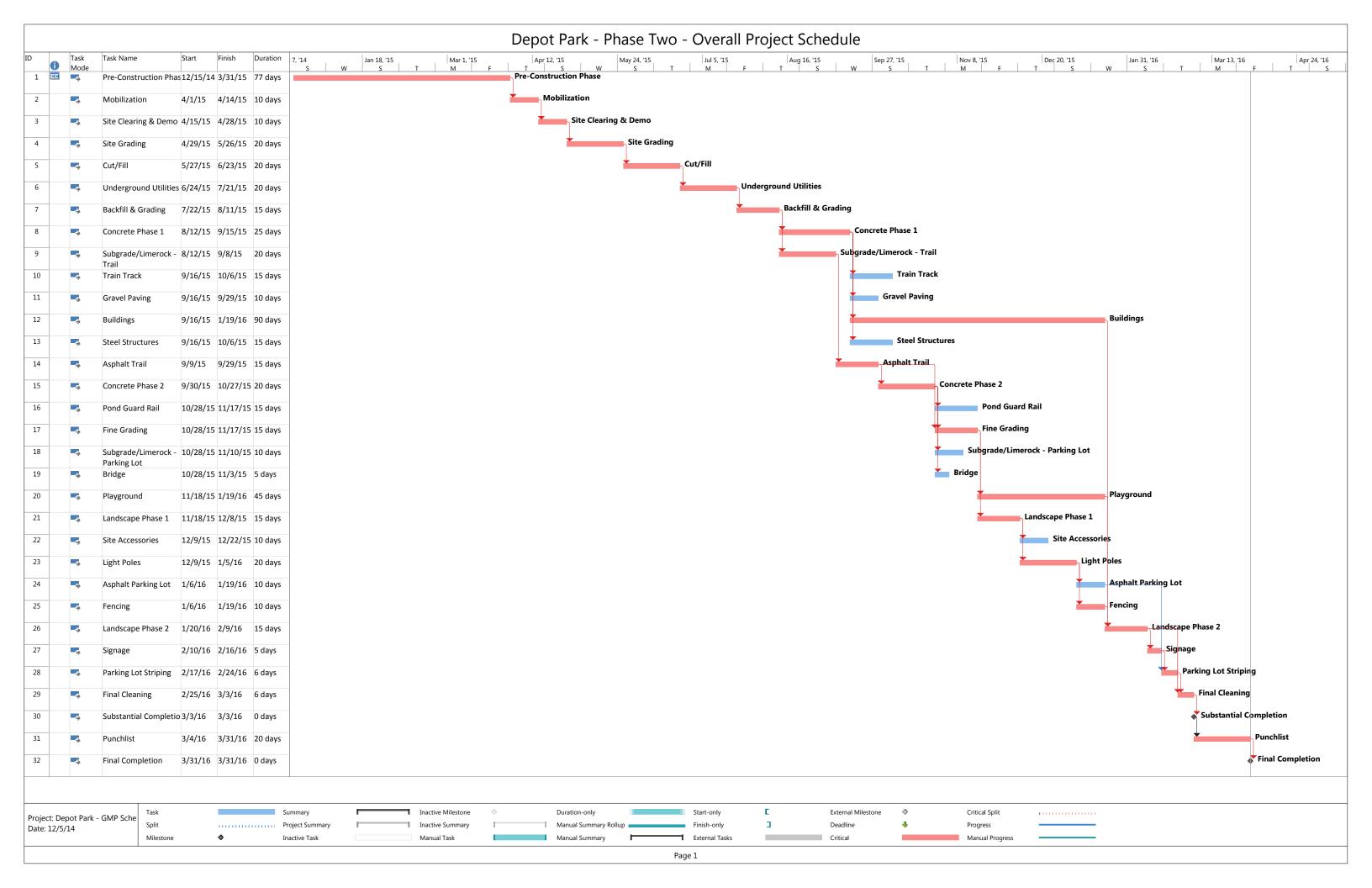
- We have included cost for a pre-manufactured bridge as shown and detailed.
- We have cost to cover all equipment, labor and materials needed to install the bridge
- We have included cost to adjust the pond liner after new bridge abutments are in place
- We have covered cost for the concrete deck required once the bridge is in place

#### **Division 15B- Plumbing**

- Includes complete plumbing package required for restroom as shown
- We have included 5ea hose bibs to be located as shown
- Water fountain is to be provided and installed by owner

#### **Division 16- Electrical Systems**

- All required electrical gear, light fixtures, conduit, wire and supports to be provided and installed to meet project drawings, codes, and requirements
- We have include cost for all light pole bases as currently detailed
- We will coordinate with GRU as required to bring power to the site.
- VE Amphitheater panels have been deleted from the site.
- VE 17ea light poles have been deleted from the site





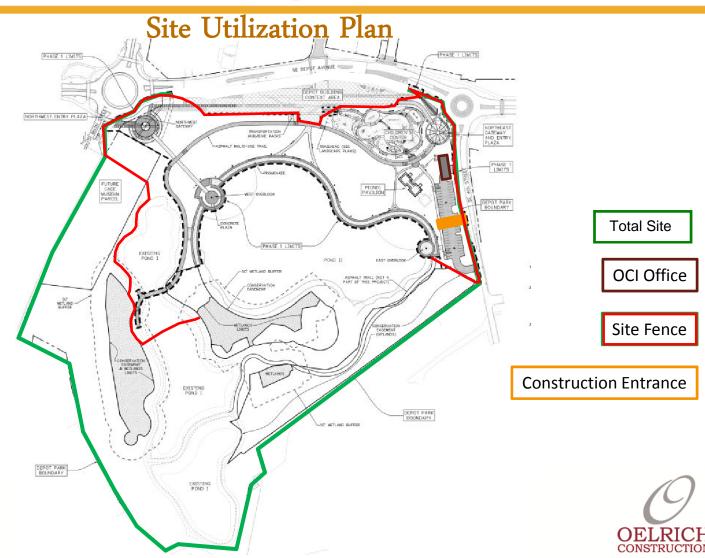




**Construction Management Services** 

## for Multi-Phase Construction

## at Depot Park







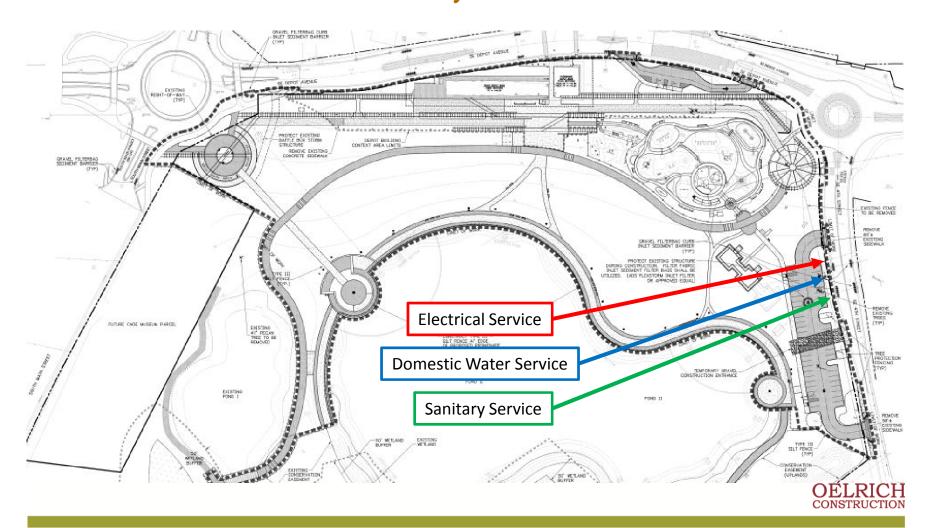


**Construction Management Services** 

## for Multi-Phase Construction

## at Depot Park

## Site Utility Locations







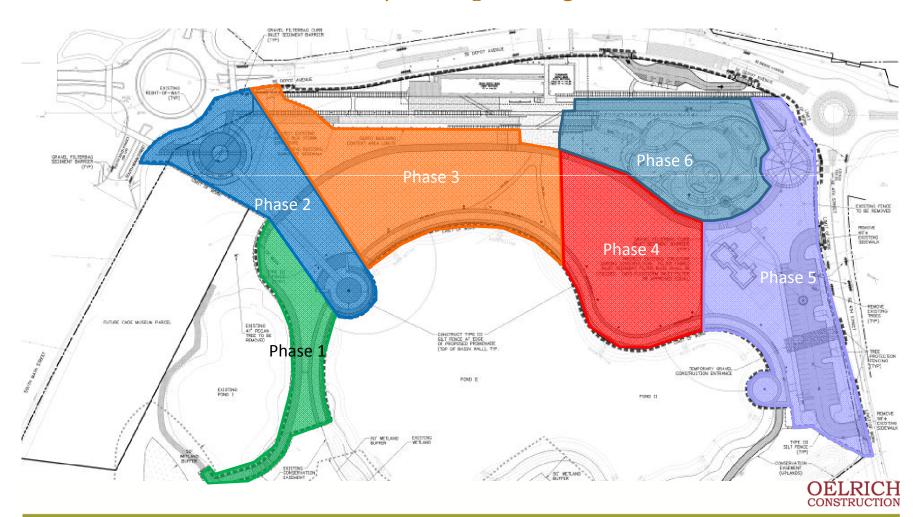


Construction Management Services

## for Multi-Phase Construction

## at Depot Park

## **Project Sequencing**





# Depot Park- Phase 2 City of Gainesville Community Redevelopment Agency 90% Documents List

| Sheet # | <b>Description</b>                               | <b>Date</b> |
|---------|--|-------------|
| C0.0    | Cover Sheet                                      | 12/2/14     |
| C1.0    | Legend, Abbreviations & Notes                    | 12/2/14     |
| C1.1    | Master Plan                                      | 12/2/14     |
| C1.2    | Phase 2 Master Plan                              | 12/2/14     |
| C1.3    | Emergency & Maintenance Route Plan               | 12/2/14     |
| C1.4    | Master Remediation & Contamination Plan          | 12/2/14     |
| C2.0    | Stormwater Pollution Prevention Plan             | 12/2/14     |
| C2.1    | Demolition, Erosion & Sedimentation Control Plan | 12/2/14     |
| C3.0    | Dimension Plan - West                            | 12/2/14     |
| C3.1    | Dimension Plan - East                            | 12/2/14     |
| C3.2    | Dimension Plan - Playground                      | 12/2/14     |
| C4.0    | Paving, Grading, & Drainage - West               | 12/2/14     |
| C4.1    | Paving, Grading, & Drainage - East               | 12/2/14     |
| C4.2    | Paving, Grading, & Drainage - Playground         | 12/2/14     |
| C4.3    | Bridge Plan & Details                            | 12/2/14     |
| C4.4    | Paving, Grading & Drainage Details & Notes       | 12/2/14     |
| C4.5    | Paving, Grading & Drainage Details & Notes       | 12/2/14     |
| C4.6    | Paving, Grading & Drainage Details & Notes       | 12/2/14     |
| C5.0    | Utility Plan – West                              | 12/2/14     |
| C5.1    | Utility Plan – East                              | 12/2/14     |
| C5.2    | Utility Details & Notes                          | 12/2/14     |
| L1.00   | Landscape Layout & Master Plan                   | 11/26/14    |
| L1.01   | Planting Plan -Section 1                         | 11/26/14    |
| L1.02   | Planting Plan Sections 2 & 3                     | 11/26/14    |
| L1.03   | Planting Plan Section 4                          | 11/26/14    |
| L1.04   | Planting Plan -Sections 5 & 6                    | 11/26/14    |

| L1.05  | Gateway Landscape Plans                                | 11/26/14 |
|--------|--|----------|
| L1.06  | Planting Plan Notes & Details                          | 11/26/14 |
| L2.00  | Children's Playground Master Plan                      | 4/30/14  |
| L2.01  | Playground Surface Materials                           | 4/30/14  |
| L2.02  | Playground Equipment & Train Details                   | 1/17/14  |
| L2.03  | Playground Equipment & Details                         | 1/17/14  |
| L2.04  | Playground Equipment & Details                         | 1/17/14  |
| L2.05  | Playground Equipment & Details                         | 1/17/14  |
| L3.00  | Interactive Fountain Area                              | 9/22/14  |
| L3.01  | Interactive Fountain Concept                           | 1/17/14  |
| L3.02  | Interactive Fountain Details                           | 1/17/14  |
| L4.00  | Depot Park Signage Plan                                | 1/17/14  |
| L4.01  | Depot Park Signage Plan                                | 1/17/14  |
| L5.00  | General Notes & Details                                | 1/17/14  |
| L5.01  | Hardscape Details                                      | 1/17/14  |
| L5.02  | General Notes & Details                                | 1/17/14  |
| IR1.00 | Irrigation Layout and Master Plan                      | 12/2/14  |
| IR1.01 | Irrigation Plan - Section 1                            | 12/2/14  |
| IR1.02 | Irrigation Plan - Sections 2 & 3                       | 12/2/14  |
| IR1.03 | Irrigation Plan - Section 4                            | 12/2/14  |
| IR1.04 | Irrigation Plan - Sections 5 & 6                       | 12/2/14  |
| IR1.05 | Irrigation Plan Notes & Details                        | 11/26/14 |
| E0.1   | Electrical Legend, General Notes & Site Lighting       | 12/2/14  |
|        | Statistics   |          |
| E1.0   | Electrical Site Plan - Northeast Portion               | 12/2/14  |
| E1.1   | Electrical Site Plan - Southwest Portion               | 12/2/14  |
| E2.0   | Electrical Pavilion Floor Plan - Lighting & Power      | 12/2/14  |
| E2.1   | Electrical Bathroom Floor Plans - Lighting &           | 12/2/14  |
|        | Power  |          |
| E5.0   | Electrical Details, Site Lighting, Fixtures, Poles &   | 12/2/14  |
|        | Bases  |          |
| E5.1   | Electrical Details, Site Lighting, Fixtures, Alternate | 12/2/14  |
|        | Playground Luminare & Pole                             |          |
| E6.0   | Electrical Power Riser Diagram & Load                  | 12/2/14  |
|        | Calculations   |          |
| E6.1   | Grounding Riser Diagram & Grounding Details            | 12/2/14  |
| EL1.0  | Photometric Site Plan - Northeast Portion              | 12/2/14  |
| EL1.1  | Photometric Site Plan - Southwest Portion              | 12/2/14  |
| A1.1   | Northeast Gateway Overall Plan                         | 12/2/14  |
| A1.2   | Northeast Gateway Enlarged Plan - North                | 12/2/14  |

| A1.3  | Northeast Gateway Enlarged Plan - South         | 12/2/14 |
|-------|---|---------|
| A1.4  | Northeast Gateway Exterior Elevations           | 12/2/14 |
| A1.5  | Northeast Gateway – Enlarged Elevations         | 12/2/14 |
| A1.6  | Northeast Gateway – Sections                    | 12/2/14 |
| A1.7  | Details   | 12/2/14 |
| A2.1  | Northwest Gateway Sign Plan                     | 12/2/14 |
| A3.1  | Bicycle Memorial – Plans & Elevations           | 12/2/14 |
| A4.1  | Architectural Site Plan - Bathroom Building &   | 12/2/14 |
|       | Pavilion  |         |
| A4.2  | Pavilion Floor Plan                             | 12/2/14 |
| A4.3  | Pavilion Elevations                             | 12/2/14 |
| A4.4  | Pavilion Sections                               | 12/2/14 |
| A4.5  | Pavilion Details                                | 12/2/14 |
| A5.1  | Bathroom Building Floor Plan                    | 12/2/14 |
| A5.2  | Bathroom Building Interior Elevations & Details | 12/2/14 |
| A5.3  | Bathroom Building Exterior Elevations           | 12/2/14 |
| A5.4  | Bathroom Building Sections                      | 12/2/14 |
| A5.5  | Bathroom Building Details                       | 12/2/14 |
| S0.0  | General Notes                                   | 12/2/14 |
| S1.1  | Foundation Plan – Northeast Gateway             | 12/2/14 |
| S1.2  | Steel Framing Plan – Northeast Gateway          | 12/2/14 |
| S1.3  | Structural Details – Northeast Gateway          | 12/2/14 |
| S2.1  | Northwest Gateway Sign Structure                | 12/2/14 |
| S3.1  | Foundation Plan - Pavilion                      | 12/2/14 |
| S3.2  | Roof Framing Plan                               | 12/2/14 |
| S3.3  | Structural Details                              | 12/2/14 |
| S4.1  | Foundation Plan - Bathrooms                     | 12/2/14 |
| S4.2  | Roof Framing Plan - Bathrooms                   | 12/2/14 |
| S5.1  | Bridge Foundations                              | 12/2/14 |
| S6.1  | Retaining Wall at Children's Play Area          | 12/2/14 |
| SUR-1 | Topographic Survey                              | 8/5/14  |
| SUR-2 | Topographic Survey                              | 8/5/14  |
| SUR-3 | Topographic Survey                              | 8/5/14  |
| SUR-4 | Topographic Survey                              | 8/5/14  |
| SUR-5 | Topographic Survey                              | 8/5/14  |
| SUR-6 | Topographic Survey                              | 8/5/14  |
| SUR-7 | Boundary Survey                                 | 7/23/14 |