

City of Gainesville



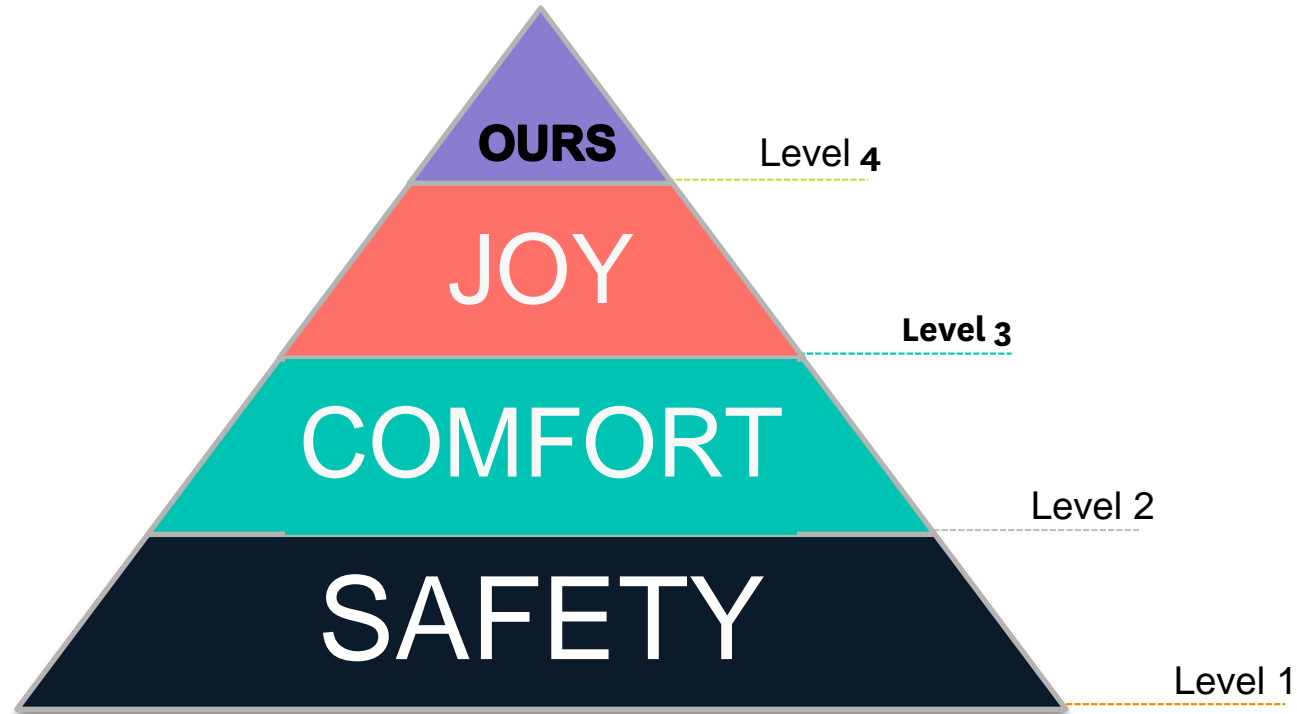
Betsy Waite, Wild Spaces & Public Places Director
City of Gainesville

WILD SPACES & PUBLIC PLACES UPDATE TO THE GENERAL POLICY COMMITTEE
JANUARY 14, 2021

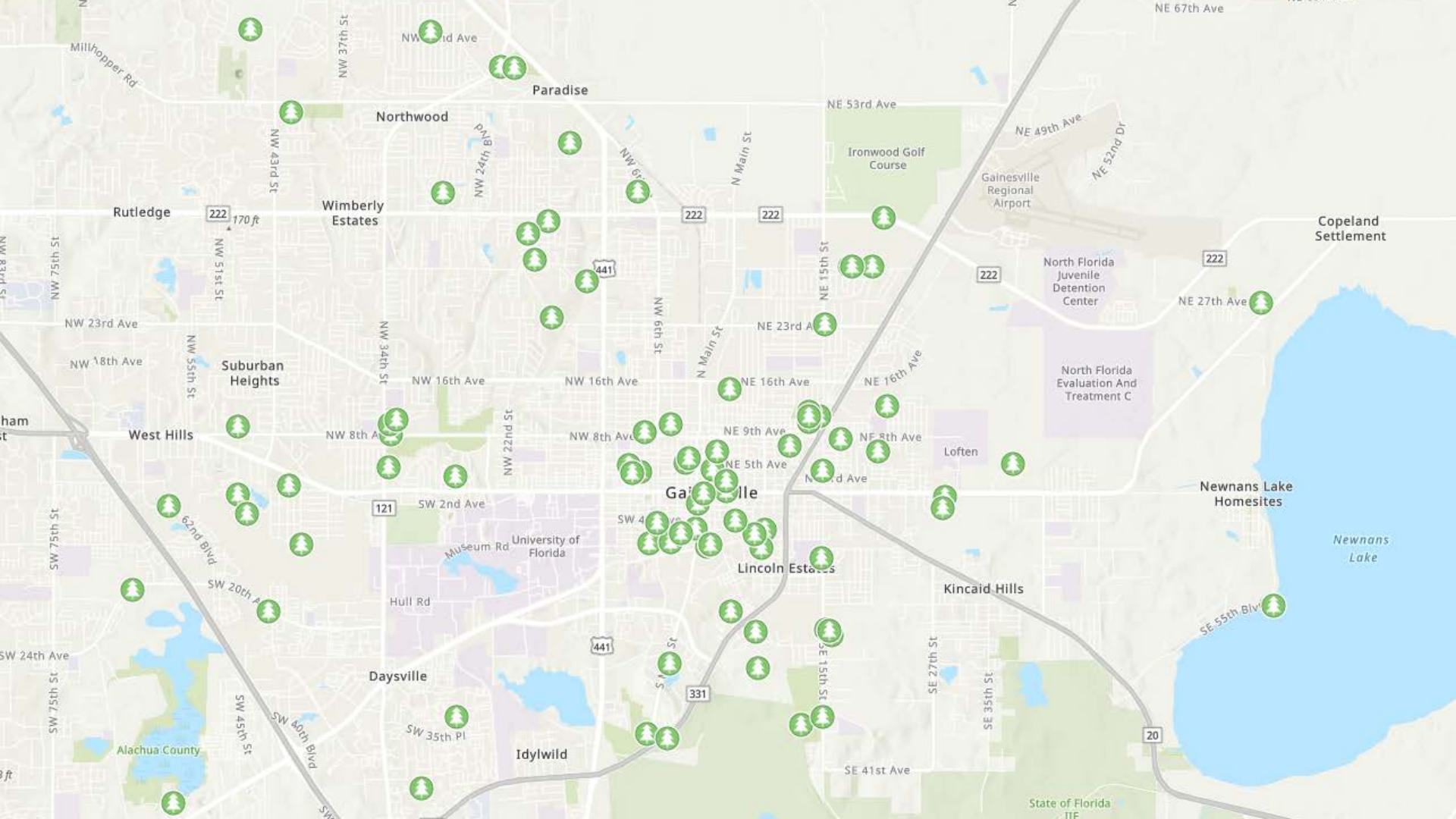
Wild Spaces & Public Places History

- 🌿 **November 15, 2012** – PRCA Vision 2020 Master Plan approved by City Commission
- 🌿 **February 18, 2016** – City Commission approved a list of 99 potential WSPP projects and a list of potential City/County projects
- 🌿 **November 8, 2016** – Ballot initiative for WSPP approved by voters to *acquire and improve environmentally sensitive lands to protect drinking water sources, water quality, and wildlife habitat, and; to create, improve and maintain parks and recreational facilities*
- 🌿 **January 1, 2017** – 8 year long ½ cent sales tax collection begins, ~\$5,808,000 per year, ~\$46.5M for Gainesville
- 🌿 **April 20, 2017** – City Commission approves WSPP projects for 2017
- 🌿 **April 20, 2017 and September 14, 2017** – City executes interlocal agreements with the County for \$3,000,000 for specific projects that have county-wide impact and \$660,000 from the County's WSPP Municipal Grant Program
- 🌿 **September 28, 2017** – General Policy Committee received a presentation from PRCA with updates on 2017 projects and proposed projects for 2018
- 🌿 **April 12, 2018** – General Policy Committee received a presentation on WSPP 2018-2020 projects
- 🌿 **January 10, 2019** – General Policy Committee received a presentation on WSPP 2018-2020 projects
- 🌿 **April 11, 2019** – General Policy Committee received a presentation on WSPP 2018-2020 projects
- 🌿 **May 16, 2019** – City Commission received a presentation on WSPP 2018-2020 projects
- 🌿 **August 22, 2019** – General Policy Committee received a presentation on WSPP 2018-2020 projects
- 🌿 **October 3, 2019** – City Commission received a presentation on the Clarence R. Kelly Community Center Project
- 🌿 **October 17, 2019** – City Commission received a presentation on a list of small proposed WSPP projects
- 🌿 **November 7, 2019** – City Commission received a presentation on the Masonic Lodge
- 🌿 **March 12, 2020** – General Policy Committee received a presentation on project updates, a financial overview and discussed future projects for 2021-2024

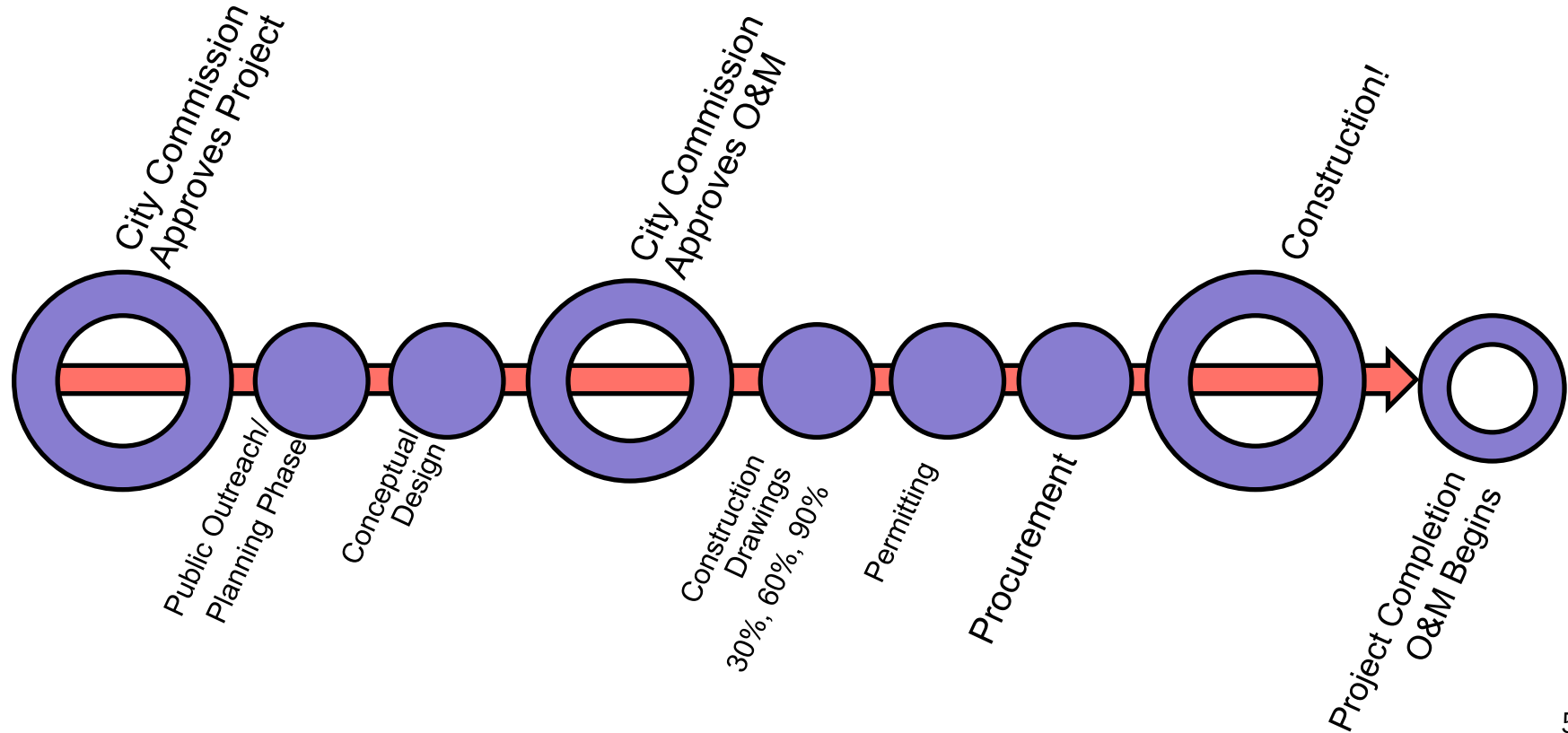
WSPP Approach



Constructing an innovative, inclusive and resilient
community for all neighbors



Project Implementation Framework



Agenda



WSPP Project Updates



Revenue & Expenditure Update



Planning for the Future, WSPP FY21-24

Project Updates

Recently Completed

- ⚽ Albert “Ray” Massey (Westside) Park Improvements
- ⚽ Depot Park Improvements
- ⚽ Hippodrome Theatre Improvements
- ⚽ Morningside Nature Center Improvements
- ⚽ Nature Center at Hogtown Creek Headwaters Nature Park
- ⚽ Northside Park Improvements
- ⚽ Oakview Park Improvements
- ⚽ Springtree Park Improvements
- ⚽ T.B. McPherson Recreation Complex Improvements
- ⚽ Wilhelmina Johnson Resource Center / Sharmie Ffar Park Improvements

Albert “Ray” Massey (Westside) Park Improvements





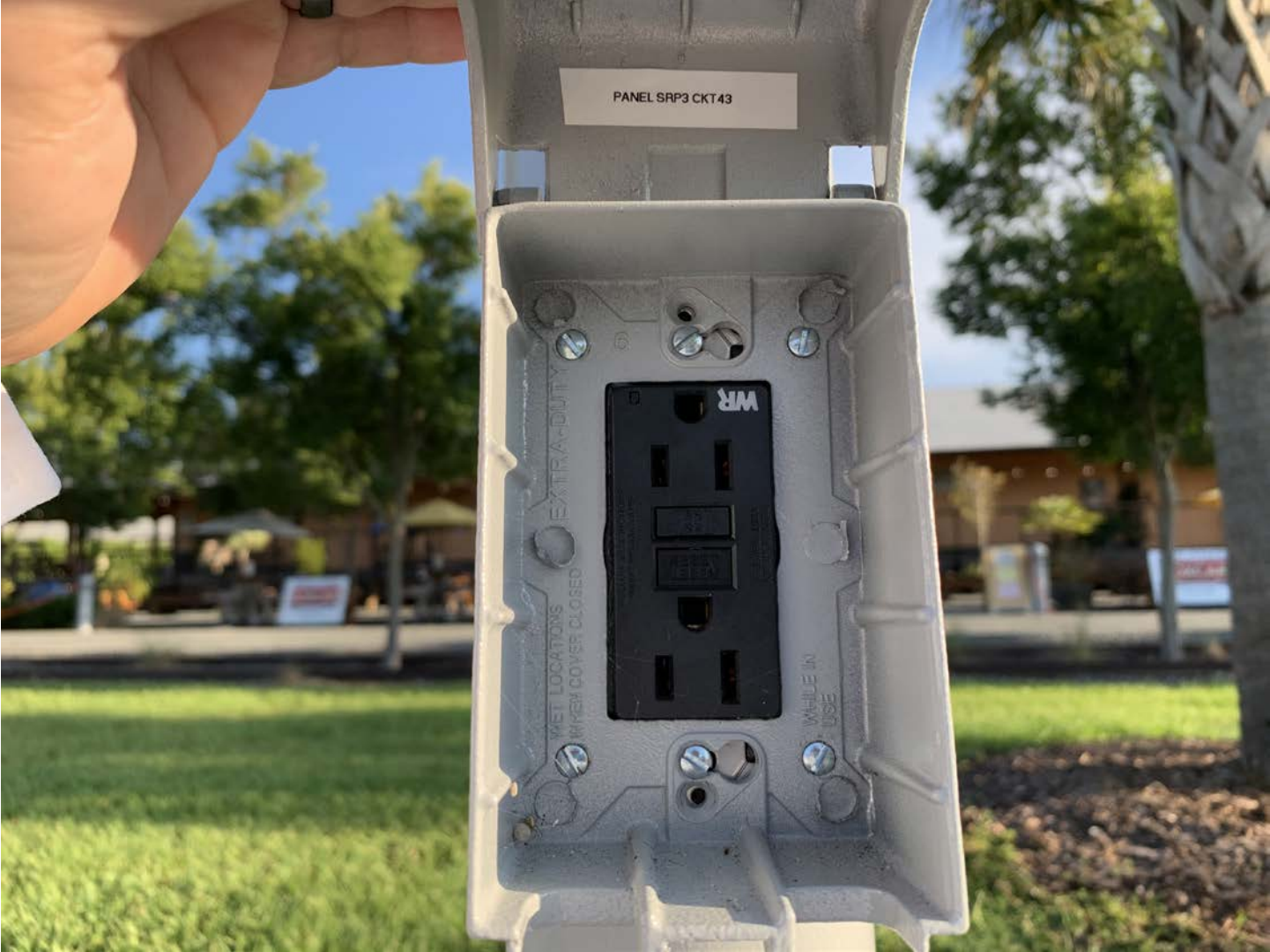


Depot Park Electrical Improvements









Hippodrome Theatre Improvements



For a tour of the Hippodrome renovations please visit:

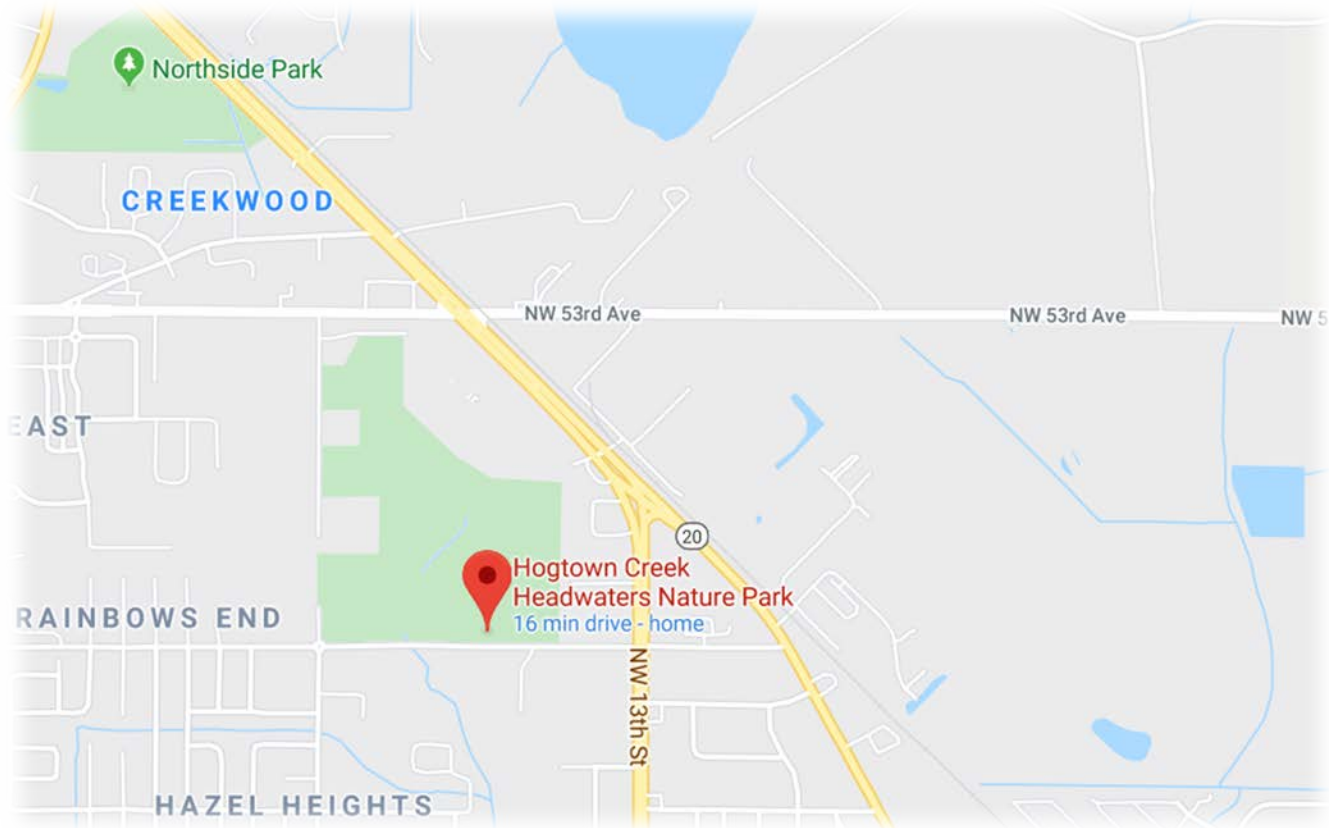
https://vimeo.com/471935617?fbclid=IwAR31Lo4CievjYyw4DISuFmT3CpBL28sy9H-qMf5ovyONfkf6ZFW_IKhol8U

Morningside Nature Center Improvements



Timucuan Indian Paha Reconstruction

Nature Center at Hogtown Creek Headwaters Nature Park



Pre-Renovation



2008



NORTH ELEVATION





Northside Park Improvements



North





City of Gainesville

P Parking

 Recreation Center


 Terrace

 Tennis

 Board Games

 Table Tennis

 Pickleball

 Racquetball

 Bocce Ball

 Public Art

 Pétanque

 Equipment Check-out/Vending

 Restrooms

 Disc Golf Start

 Play Area

 Picnic Shelter

 Picnic Shelter

 Picnic Shelter

 Play Area

 Play Area









Oakview Park Improvements



Before...



2019





Springtree Park Improvements



New Playground, Overlook Deck & Pavilion



T.B. McPherson Recreation Complex Improvements



Tennis Court Reconstruction

Wilhelmina Johnson Resource Center / Sharmie Ffar Park Improvements



Revenue & Expenditures



	Funds Received*	Funds Expended*
FY 2017	\$ 4,241,520.45	\$ 447,224.30
FY 2018	\$ 8,002,873.32	\$ 1,952,530.06
FY 2019	\$ 8,226,503.92	\$ 4,541,765.27
FY 2020	\$ 7,309,429.97	\$ 6,901,243.58
FY 2021	\$ 789,231.31	\$ 246,931.16
	<hr/>	<hr/>
	\$ 28,569,558.97	\$ 14,089,694.37

*Preliminary numbers. FY20 audit doesn't complete until March, 2021. FY21 funds received and expended through November 30, 2020.

Revenues

	Original Projection	Current Projection	Strong Growth
FY 2017 (Received)	\$4,241,520.45	\$4,241,520.45	\$4,241,520.45
FY 2018 (Received)	\$8,002,873.32	\$8,002,873.32	\$8,002,873.32
FY 2019 (Received)	\$8,226,503.92	\$8,226,503.92	\$8,226,503.92
FY 2020 (Received)	\$7,309,429.97	\$7,309,429.97	\$7,309,429.97
FY 2021 (Projected)*	\$5,808,000.00	\$7,117,241.00	\$8,160,000.00
FY 2022 (Projected)	\$5,808,000.00	\$7,500,000.00	\$8,323,200.00
FY 2023 (Projected)	\$5,808,000.00	\$8,000,000.00	\$8,489,664.00
FY 2024 (Projected)	\$5,808,000.00	\$8,500,000.00	\$8,659,457.28
FY 2025 (First Quarter)	<u>\$1,452,000.00</u>	<u>\$2,167,500.00</u>	<u>\$2,208,161.61</u>
	\$52,464,327.66	\$61,065,068.66	\$63,620,810.55
**County WSPP Funding	<u>\$3,660,000.00</u>	<u>\$3,660,000.00</u>	<u>\$3,660,000.00</u>
	\$56,124,327.66	\$64,725,068.66	\$67,280,810.55

The sales tax began on January 1, 2017. FY2017 reflects 9 months of revenue. *Projected by the Florida Department of Revenue's Office of Tax Research. **The City executed two interlocal agreements with the County in 2017 for partial funding for specific projects.

Remaining Projected Revenue

**Original
Projection**

\$26,975,460.72

**Current
Projection**

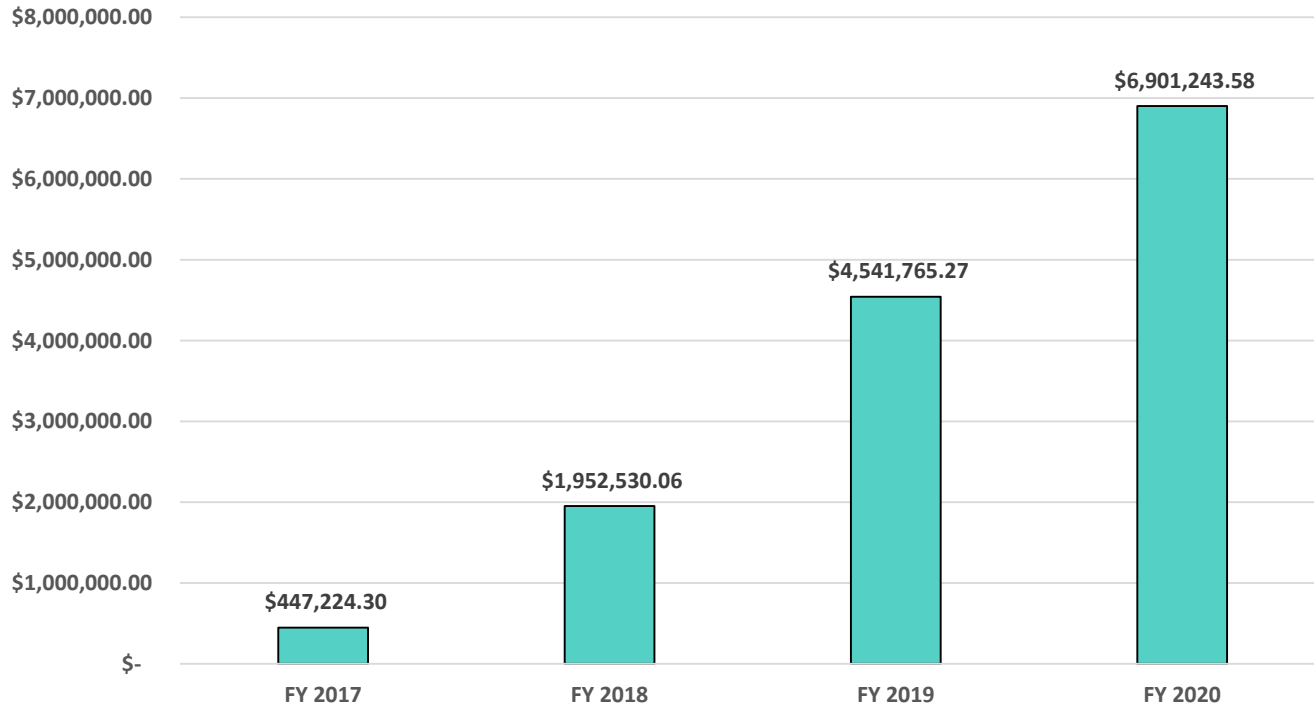
\$35,576,201.72

**Strong
Growth**

\$38,131,943.61

Expenditures

WSPP Fiscal Year Expenditures



Planning for the Future, WSPP FY21-24

- See spreadsheet and Gantt Chart

Questions?

