

# MEMORANDUM

## **Office of the City Attorney**

**TO:** Mayor and City Commission

**DATE:** April 11, 2005  
FIRST READING

**FROM:** City Attorney

**SUBJECT:** Ordinance No. 0-05-30; Petition 18CPA-05PB  
An ordinance of the City of Gainesville, Florida, amending the City of Gainesville Capital Improvements Element of the City of Gainesville 2000-2010 Comprehensive Plan; adopting the annual update of the 5-Year Schedule of Capital Improvements; amending the Potable Water, Recreation and Stormwater Management Elements; providing directions to the city manager; providing a severability clause; providing a repealing clause; and providing an effective date

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Recommendation: The City Commission (1) approve Petition 18CPA-05 PB and (2) adopt the proposed ordinance at the transmittal stage.

### COMMUNITY DEVELOPMENT DEPARTMENT STAFF REPORT

This petition amends the City of Gainesville Comprehensive Plan to update the Capital Improvements Element, in particular, the 5-Year Schedule of Capital Improvements. State law requires that each local government's 5-Year Schedule of Capital Improvements undergo annual update. This petition provides that annual update for Fiscal Years 2004/2005 through 2008/2009.

The Elements of the Comprehensive Plan that are discussed in this petition are Potable Water, Recreation and Stormwater Management

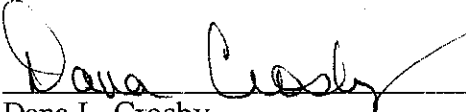
The City Plan Board heard this petition and recommended that it be approved by the City Commission.


Public notice was published in the Gainesville Sun on February 1, 2005. The Plan Board held a public hearing February 17, 2005. Planning Division staff recommended that the Plan Board approve the petition. The Plan Board recommended that the City Commission approve Petition 18CPA-05 PB. Plan Board vote 6-0.

CITY ATTORNEY MEMORANDUM

Florida Statutes set forth the procedure for adoption of an amendment to the Comprehensive Plan. The first hearing is held at the transmittal stage and must be advertised seven days prior to the first public hearing. The second hearing will be held at the adoption stage of the ordinance and must be advertised five days before the adoption hearing.

The Plan amendment will not become effective until the State Department of Community Affairs issues a final order determining the adopted amendment to be in compliance in accordance with the Local Government Comprehensive Planning and Land Development Regulation Act, or until the Administration Commission (Governor and Cabinet) issues a final order determining the adopted amendment to be in compliance.

Prepared by:   
Dana L. Crosby  
Assistant City Attorney

Approved and  
Submitted by:   
Marion J. Radson,  
City Attorney

MJR:DC:sw

ORDINANCE NO. \_\_\_\_\_  
0-05-30

An ordinance of the City of Gainesville, Florida, amending the City of Gainesville Capital Improvements Element of the City of Gainesville 2000-2010 Comprehensive Plan; adopting the annual update of the 5-Year Schedule of Capital Improvements; amending the Potable Water, Recreation and Stormwater Management Elements; providing directions to the city manager; providing a severability clause; providing a repealing clause; and providing an effective date.

WHEREAS, the City Plan Board authorized the publication of notice of a Public Hearing that the text of the City of Gainesville 2000-2010 Comprehensive Plan be amended; and

WHEREAS, notice was given and publication made as required by law and a Public Hearing was then held by the City Plan Board on February 17, 2005; and

WHEREAS, pursuant to law, an advertisement no less than two columns wide by 10 inches long was placed in a newspaper of general circulation notifying the public of this proposed ordinance and of the Public Hearing to be held at the transmittal stage, in the City Commission Auditorium, City Hall, City of Gainesville, at least 7 days after the day the first advertisement was published; and

WHEREAS, pursuant to law, after the public hearing at the transmittal stage the City of Gainesville transmitted copies of this proposed change to the State Land Planning Agency; and

WHEREAS, a second advertisement no less than two columns wide by 10 inches long was placed in the aforesaid newspaper notifying the public of the second Public

1 Hearing to be held at least 5 days after the day the second advertisement was published;  
2 and

3 **WHEREAS**, the two Public Hearings were held pursuant to the published notices  
4 described at which hearings the parties in interest and all others had an opportunity to be  
5 and were, in fact, heard; and

6 **WHEREAS**, prior to adoption of this ordinance, the City Commission has  
7 considered the comments, recommendation and objections, if any, of the State Land  
8 Planning Agency;

9 **NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION**  
10 **OF THE CITY OF GAINESVILLE, FLORIDA:**

11 **Section 1.** Table 14, the Five-Year Schedule of Capital Improvements, Capital  
12 Improvements Element of the City of Gainesville 2000-2010 Comprehensive Plan, is  
13 amended as shown in Attachment 1 attached hereto and made a part hereof as if set forth  
14 in full.

15 **Section 2.** The City Manager is authorized and directed to make the necessary changes in  
16 maps and other data in the City of Gainesville 2000-2010 Comprehensive Plan, or  
17 element, or portion thereof in order to fully implement this ordinance.

18 **Section 3.** If any section, sentence, clause or phrase of this ordinance is held to be invalid  
19 or unconstitutional by any court of competent jurisdiction, then said holding shall in no  
20 way affect the validity of the remaining portions of this ordinance.

21 **Section 4** All ordinances or parts of ordinances in conflict herewith are to the extent of  
22 such conflict hereby repealed.

1 **Section 5.** This ordinance shall become effective immediately upon final adoption;  
 2 however, the amendment to the 2000-2010 Comprehensive Plan shall not become  
 3 effective until the state land planning agency issues a final order determining the adopted  
 4 amendment to be in compliance in accordance with section 163.3184(9), or until the  
 5 Administration Commission issues a final order determining the adopted amendment to  
 6 be in compliance in accordance with section 163 3184(10).

7  
 8 **PASSED AND ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2005.  
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 11  
 12 \_\_\_\_\_  
 13 PEGEEN HANRAHAN, MAYOR

14  
 15 ATTEST:

Approved as to form and legality

16  
 17 \_\_\_\_\_  
 18 KURT M. LANNON  
 19 CLERK OF THE COMMISSION

\_\_\_\_\_  
 MARION J. RADSON  
 CITY ATTORNEY

20  
 21 This Ordinance passed on first reading this \_\_\_\_\_ day of \_\_\_\_\_, 2005.

22 This Ordinance passed on second reading this \_\_\_\_\_ day of \_\_\_\_\_, 2005.  
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**Attachment 1**

**TABLE 14: 5-Year Schedule of Capital Improvements (FY ~~03/04~~ 04/05 -- ~~07/08~~ 08/09) (in \$1,000s)**

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
<b>Mass Transit</b>							
No capital improvements associated with LOS standards have been identified as necessary.							
<b>Potable Water</b>							
1.	Murphree Water Treatment Plant Filter System Upgrade (expands max day capacity to 65 mgd)	<u>250</u> <u>3000</u> <u>600</u>	<u>250</u> <u>3000</u> <u>600</u>	<u>2007/2008</u> <u>2007/2008</u> <u>2008/2009</u>	See Map 6	Utility bond proceeds	Yes
2.	NW 53 <sup>rd</sup> Ave water main (NW 34 <sup>th</sup> St. to NW 43 <sup>rd</sup> St. and NW 43rd Street to <u>NW 46th Ave.</u> ) Pressure improvement	<u>400</u> <u>400</u> <u>440</u>	<u>400</u> <u>400</u> <u>440</u>	<u>2003/2004</u> <u>2004/2005</u> <u>2005/2006</u>	See Map 6	Utility bond proceeds	Yes
3.	<del>Water main (NW 43<sup>rd</sup> St. to NW 46<sup>th</sup> Ave.)</del> Pressure improvement	<u>50</u> <u>165</u> <u>165</u>	<u>50</u> <u>165</u> <u>165</u>	<u>2003/2004</u> <u>2004/2005</u> <u>2005/2006</u>	See Map 6	Utility bond proceeds	Yes
4. <del>3.</del>	<del>Water main from NW 39th Ave./NW 51st Terrace to NW 33rd Avenue to NW 63rd St. to NW 23rd Avenue (NW 39th Ave. to NW 23rd Ave.)</del> Pressure improvement	<u>50</u> <u>50</u> <u>345 400</u> <u>345 400</u>	<u>50</u> <u>50</u> <u>345 400</u> <u>345 400</u>	<u>2004/2005</u> <u>2005/2006</u> <u>2006/2007</u> <u>2007/2008</u>	See Map 6	Utility bond proceeds	Yes
<del>5.</del> <u>4.</u>	<del>Water main (NW 23<sup>rd</sup> Ave to I-75)</del> Pressure improvement	<u>50</u> <u>50</u> <u>500</u>	<u>50</u> <u>50</u> <u>500</u>	<u>2006/2007</u> <u>2007/2008</u> <u>2008/2009</u>	See Map 6	Utility bond proceeds	Yes

**Recreation**

6. <u>5.</u>	Cone Park Facility Additions (see individual facility items and FY schedule listed below)					HUD-EDI Grant; State FRDAP Grants; Alachua County; Private Sector; Individual Donations; City General Fund	
	Community Center	1,553	900	2003/2004	See Map 6	See Cone Park Facility Additions	Yes
	Stormwater Facility	118	118	2003/2004	See Map 6	See Cone Park Facility Additions	Yes
	Track/Football Field	525	525	2004/2005	See Map 6	City General Fund	Yes
	Soccer Field	100	50	2003/2004	See Map 6	FRDAP Grant; City General Fund	Yes
	Playground/Sprayground	110	95	2003/2004	See Map 6	FRDAP Grant; City General Fund	Yes
	Concession Building	100	100	2007/2008	See Map 6	City General Fund	Yes
	Softball Field	75	75	2007/2008	See Map 6	City General Fund	Yes
	Basketball Courts	50	30	2003/2004	See Map 6	FRDAP Grants; City General Fund	Yes
	Basketball Cover	120	120	2006/2007	See Map 6	City General Fund	Yes
6.	<u>Skate Park at Depot Park</u>	<u>350</u>	<u>200</u>	<u>2005/2006</u>	<u>See Map 6</u>	<u>1999 Lease-In/Lease-Out proceeds</u>	<u>Yes</u>
7.	<u>Phoenix Playground</u>	<u>100</u>	<u>100</u>	<u>2004/2005</u>	<u>See Map 6</u>	<u>City General Fund</u>	<u>Yes</u>

<u>8.</u>	<u>Cofrin Nature Park</u>	<u>104</u>	<u>104</u>	<u>2005/2006</u>	<u>See Map 6</u>	<u>City Commission contingency fund and funds remaining from park acquisition</u>	<u>Yes</u>
<u>9.</u>	<u>Hogtown Greenway Phase Ib, Loblolly Woods, north (trail, boardwalk, signs)</u>	<u>430</u>	<u>230</u>	<u>2005/2006</u>	<u>See Map 6</u>	<u>City General Fund multi-year account and FRDAP Grant funds (if received)</u>	<u>Yes</u>
<b>Stormwater Management</b>							
<u>7.</u> <u>10.</u>	<u>Northeast Boulevard/Duck Pond Improvements</u>	<u>1,051</u> <u>50</u>	<u>835</u> <u>50</u>	<u>2003/2004</u> <u>2004/2005</u>	<u>See Map 6</u>	<u>Stormwater Utility &amp; federal grant funds</u>	<u>Yes</u>
<u>8.</u> <u>11.</u>	<u>Brownfield Project Depot Park (West Pond) (East Pond)</u>	<u>5,708</u> <u>1,300</u> <u>3,000</u>	<u>5,231</u> <u>1,300</u> <u>3,000</u>	<u>2004/2005</u> <u>2004/2005</u> <u>2005/2006</u> & <u>2006/2007</u>	<u>See Map 6</u>	<u>Stormwater Utility &amp; State Revolving Fund</u>	<u>Yes</u>
<u>9.</u> <u>12.</u>	<u>Sweetwater Branch-Paynes Prairie Outfall Facilities Phase 1 Phase 2</u>	<u>1,964</u> <u>917</u> <u>1,670</u>	<u>500</u> <u>398</u> <u>835</u>	<u>2006/2007</u> <u>2004/2005</u> <u>2005/2006</u>	<u>See Map 6</u>	<u>Stormwater Utility &amp; federal grant funds &amp; State revolving fund</u>	<u>Yes</u>
<u>10.</u>	<u>Hogtown-Creek Sedimentation Project</u>	<u>3,100</u>	<u>860</u>	<u>2003/2004</u> <u>2006/2007</u>	<u>See Map 6</u>	<u>Stormwater Utility &amp; State funds &amp; Army Corps of Engineers funds</u>	<u>Yes</u>
<u>13.</u>	<u>Courthouse Connector (piping system)</u>	<u>25</u>	<u>25</u>	<u>2007/2008</u>	<u>See Map 6</u>	<u>Stormwater Utility</u>	<u>Yes</u>



<u>14.</u>	<u>NW 14th Ave. Stormwater Facility</u>	<u>200</u>	<u>200</u>	<u>2005/2006</u>	<u>See Map 6</u>	<u>Stormwater Utility</u>	<u>Yes</u>
<u>15.</u>	<u>College Park Improvements</u>				<u>See Map 6</u>	<u>Stormwater Utility</u>	<u>Yes</u>
	<u>Study</u>	<u>100</u>	<u>100</u>	<u>2004/2005</u>			
	<u>Construction</u>	<u>100</u>	<u>100</u>	<u>2005/2006</u>			
<u>16.</u>	<u>Duval Neighborhood Basin</u>	<u>607</u> <u>207</u> <u>15</u>	<u>500</u>	<u>2004/2005</u> <u>2005/2006</u> <u>2006/2007</u>	<u>See Map 6</u>	<u>Stormwater Utility &amp; Block Grant funds</u>	<u>Yes</u>
<u>17.</u>	<u>Lincoln Estates Piping</u>	<u>50</u> <u>300</u> <u>182</u>	<u>50</u> <u>300</u>	<u>2004/2005</u> <u>2005/2006</u> <u>2006/2007</u>	<u>See Map 6</u>	<u>Stormwater Utility &amp; Block Grant funds</u>	<u>Yes</u>
<u>18.</u>	<u>Tumblin' Creek (Porter's Area)</u>	<u>100</u>		<u>2004/2005</u>	<u>See Map 6</u>	<u>Block Grant funds</u>	<u>Yes</u>
<u>19.</u>	<u>Springhill Neighborhood</u>	<u>10</u> <u>182</u>		<u>2006/2007</u> <u>2007/2008</u>	<u>See Map 6</u>	<u>Block Grant funds</u>	<u>Yes</u>
<u>20.</u>	<u>Tumblin' Creek Restoration</u>	<u>100</u> <u>450</u>	<u>100</u> <u>450</u>	<u>2005/2006</u> <u>2006/2007</u>	<u>See Map 6</u>	<u>Tax Increment &amp; Stormwater Utility</u>	<u>Yes</u>
<u>21.</u>	<u>Little Hatchett &amp; Lake Forest Creeks Basin Management Action Plan</u>	<u>200</u>	<u>200</u>	<u>2006/2007</u>	<u>See Map 6</u>	<u>Stormwater Utility</u>	<u>Yes</u>

**Traffic Circulation**  
**Transportation Mobility**

No City capital improvements associated with LOS standards have been identified as necessary.

**Wastewater**

No capital improvements associated with LOS standards have been identified as necessary.

**TOTAL:**                      **\$16,894**              **\$11,759**  
   **\$16,689**              **\$14,182**

<sup>1</sup>Fiscal year for the City of Gainesville is October 1 through September 30 of the following year.

Source: GRU Capital Budget Detail Report FY ~~2004-2009~~2005-2010; Recreation Department, ~~2003~~  
2005; Public Works Department, ~~2003~~2005

CITY  
-----OF----- INTER-OFFICE COMMUNICATION  
GAINESVILLE

Item No.: 3

**TO:** City Plan Board                      **DATE:** February 17, 2005

**FROM:** Planning Division Staff

**SUBJECT:** Petition 18CPA-05PB. City Plan Board. Amend the City of Gainesville Capital Improvements Element to adopt the annual update of the 5-Year Schedule of Capital Improvements.

**Recommendation**

**Planning Division Staff recommends approval of Petition 18CPA-05PB.**

**Explanation**

This petition amends the City of Gainesville Comprehensive Plan to update the Capital Improvements Element, in particular, the 5-Year Schedule of Capital Improvements. State law requires that each local government's 5-Year Schedule of Capital Improvements undergo annual update. This petition provides that annual update for Fiscal Years 2004/2005 through 2008/2009.

Attachment 1 contains the strike-through and underline changes to the 5-Year Schedule of Capital Improvements:

**Reasons for proposed changes**

The 5-Year Schedule of Capital Improvements is being amended to meet the State's annual update requirement (Chapter 163). The new schedule is for Fiscal Years 04/05 – 08/09. Individual changes within the 5-Year Schedule are discussed below.

**Potable Water**

1. Capital project information under Potable Water has been updated since the previous 5-Year Schedule. These projects expand plant capacity and improve pressure, which are related to adopted LOS standards. The primary changes have to do with fiscal year schedule

changes and the costs of the projects. The projects are explained more fully in Numbers 2 and 3 below.

2. The Murphree Water Treatment Plant Filter System Upgrade will expand plant capacity to a total maximum day capacity of 65 mgd. This project should be completed by end of FY 2008/2009, and it is to meet projected capacity needs. The 5-Year Schedule has been amended to reflect cost changes. The previous \$250,000 amount was for design and testing. The new amount reflects construction costs since testing indicated a need to begin construction of the project more rapidly than originally anticipated. The first phase of construction is set in FY 2007/2008, with completion anticipated in FY 2008/2009. This is a fully funded project.
3. The water main projects at locations on NW 53rd Avenue, NW 43rd Street, NW 39th Avenue, and NW 23rd Avenue are needed to ensure adequate water pressure (an adopted LOS standard). These water main additions are needed to ensure that the adopted LOS is met and accommodates increased water demands. The phasing of the individual project components has changed slightly. The NW 34th Street to NW 43rd Street project has been combined with the NW 43rd Street to NW 46th Avenue project for a single phase. This results in changes in dates and budgeted amounts for that project phase. Since some of these project phases have moved beyond the design phase, the costs have increased to reflect the construction costs.

#### Recreation

1. Several capital projects at Cone Park have been completed and need to be removed from the list as a result. Also, some projects have been reconsidered with the concept that a gym will be added to this park. There is currently no funding source for the gym, but it will be added to the 5-Year Schedule when a funding source has been identified.
2. Four new park projects have been added to the Recreation section. The Skate Park at Depot Park is a new skateboard facility projected for completion in FY 2005/2006 and is being funded by 1999 Lease-In/Lease Out proceeds. It is located in the southeast quadrant of the city.
3. The Phoenix Playground is a proposed new facility to be located in the Phoenix subdivision (recently annexed area in 2002) for the

residents of that neighborhood. It is located in the southwest quadrant of the city.

4. Cofrin Nature Park is a new park facility being added in the northwest quadrant of Gainesville. Eventually this park will house an educational/interpretive center. The initial park construction plans include: nature trails, driveway, parking, fencing and signs.
5. Hogtown Greenway Phase Ib, Loblolly Woods, north is an extension of the existing Hogtown Greenway. This phase includes: new trail system, boardwalk, and signs. It is located in the northwest quadrant of the city.

#### Stormwater Management

1. The Northeast Boulevard/Duck Pond Improvements are nearing completion. The changes in cost and dates reflect the final expenditures to be made with completion of the project. This will occur during FY 2004/2005 (the current budget year). This project includes plantings and rebuilding the center island wall.
2. The Brownfield Project has been renamed the Depot Park Project to more correctly reflect the fact that the facility will not only provide stormwater management, but it will also be a park/recreation area. Changes in the total cost of this project reflect expenditures already made in FY 2003/2004. Completion of the stormwater ponds is anticipated in FY 2006/2007.
3. Fiscal year changes in the Sweetwater Branch-Paynes Prairie Outfall Facilities project reflect that the project has been moved up in time because funding is anticipated to be available sooner than expected. Phase 1 of this project is two retention ponds and stream restoration. Phase 2 involves Paynes Prairie wetland treatment.
4. The Hogtown Creek Sedimentation Project has been deleted from the 5-Year Schedule because of contraction in the funding source (Army Corp of Engineers program).
5. The Courthouse Connector project is a piping system to pipe stormwater from the new courthouse to the Depot Stormwater Park. Project completion is expected in FY 2007/2008.

6. In addition, the following stormwater projects have been added with completion dates as shown in the 5-Year Schedule of Improvements:
- a. The NW 14th Avenue Stormwater facility (stormwater pond)
  - b. College Park Improvements (study and construction)
  - c. Duval Neighborhood Basin (stormwater park)
  - d. Lincoln Estates piping (ditch closing with pipe replacement)
  - e. Tumblin' Creek (Porter's Area) (infrastructure improvements)
  - f. Springhill Neighborhood (sediment trap)
  - g. Tumblin' Creek restoration (wetland restoration)
  - h. Little Hatchett & Lake Forest Creeks Basin Management Action Plan (study)

**Impact on Affordable Housing**

Not applicable

Respectfully submitted,



Ralph Hilliard  
Planning Manager

RH:ORL

**TABLE 14: 5-Year Schedule of Capital Improvements (FY 03/04 04/05 – 07/08 08/09) (in \$1,000s)**

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
<b>Mass Transit</b>							
No capital improvements associated with LOS standards have been identified as necessary.							
<b>Potable Water</b>							
1	Murphree Water Treatment Plant Filter System Upgrade (expands max day capacity to 65 mgd)	<u>250</u> <u>3000</u> <u>600</u>	<u>250</u> <u>3000</u> <u>600</u>	<u>2007/2008</u> <u>2007/2008</u> <u>2008/2009</u>	See Map 6	Utility bond proceeds	Yes
2.	NW 53 <sup>rd</sup> Ave water main (NW 34 <sup>th</sup> St. to NW 43 <sup>rd</sup> St. and NW 43rd Street to NW 46th Ave.) Pressure improvement	<u>400</u> <u>400</u> <u>440</u>	<u>400</u> <u>400</u> <u>440</u>	<u>2003/2004</u> <u>2004/2005</u> <u>2005/2006</u>	See Map 6	Utility bond proceeds	Yes
3.	Water main (NW 43 <sup>rd</sup> St. to NW 46 <sup>th</sup> Ave.) Pressure improvement	<u>50</u> <u>165</u> <u>165</u>	<u>50</u> <u>165</u> <u>165</u>	<u>2003/2004</u> <u>2004/2005</u> <u>2005/2006</u>	See Map 6	Utility bond proceeds	Yes
4. 3.	Water main from NW 39th Ave./NW 51st Terrace to NW 33rd Avenue to NW 63rd St. to NW 23rd Avenue (NW 39th Ave. to NW 23rd Ave.) Pressure improvement	<u>50</u> <u>50</u> <u>345 400</u> <u>345 400</u>	<u>50</u> <u>50</u> <u>345 400</u> <u>345 400</u>	<u>2004/2005</u> <u>2005/2006</u> <u>2006/2007</u> <u>2007/2008</u>	See Map 6	Utility bond proceeds	Yes
5. 4.	Water main (NW 23 <sup>rd</sup> Ave to I-75) Pressure improvement	<u>50</u> <u>50</u> <u>500</u>	<u>50</u> <u>50</u> <u>500</u>	<u>2006/2007</u> <u>2007/2008</u> <u>2008/2009</u>	See Map 6	Utility bond proceeds	Yes

**Recreation**

6-5.	Cone Park Facility Additions (see individual facility items and FY schedule listed below)					HUD-EDI Grant; State FRDAP Grants; Alachua County; Private Sector; Individual Donations; City General Fund	
	Community Center	1,553	900	2003/2004	See Map 6	See Cone Park Facility Additions	Yes
	Stormwater Facility	118	118	2003/2004	See Map 6	See Cone Park Facility Additions	Yes
	Track/Football Field	525	525	2004/2005	See Map 6	City General Fund	Yes
	Soccer Field	100	50	2003/2004	See Map 6	FRDAP Grant; City General Fund	Yes
	Playground/Sprayground	110	95	2003/2004	See Map 6	FRDAP Grant; City General Fund	Yes
	Concession Building	100	100	2007/2008	See Map 6	City General Fund	Yes
	Softball Field	75	75	2007/2008	See Map 6	City General Fund	Yes
	Basketball Courts	50	30	2003/2004	See Map 6	FRDAP Grants; City General Fund	Yes
	Basketball Cover	120	120	2006/2007	See Map 6	City General Fund	Yes
6.	<u>Skate Park at Depot Park</u>	<u>350</u>	<u>200</u>	<u>2005/2006</u>	<u>See Map 6</u>	<u>1999 Lease-In/Lease-Out proceeds</u>	<u>Yes</u>
7.	<u>Phoenix Playground</u>	<u>100</u>	<u>100</u>	<u>2004/2005</u>	<u>See Map 6</u>	<u>City General Fund</u>	<u>Yes</u>



<u>8.</u>	<u>Cofrin Nature Park</u>	<u>104</u>	<u>104</u>	<u>2005/2006</u>	<u>See Map 6</u>	<u>City Commission contingency fund and funds remaining from park acquisition</u>	<u>Yes</u>
<u>9.</u>	<u>Hogtown Greenway Phase Ib, Loblolly Woods, north (trail, boardwalk, signs)</u>	<u>430</u>	<u>230</u>	<u>2005/2006</u>	<u>See Map 6</u>	<u>City General Fund multi-year account and FRDAP Grant funds (if received)</u>	<u>Yes</u>
	<b>Stormwater Management</b>						
<u>7.</u> <u>10.</u>	<u>Northeast Boulevard/Duck Pond Improvements</u>	<u>1,051</u> <u>50</u>	<u>835</u> <u>50</u>	<u>2003/2004</u> <u>2004/2005</u>	<u>See Map 6</u>	<u>Stormwater Utility &amp; federal grant funds</u>	<u>Yes</u>
<u>8.</u> <u>11.</u>	<u>Brownfield Project Depot Park (West Pond) (East Pond)</u>	<u>5,708</u> <u>1,300</u> <u>3,000</u>	<u>5,231</u> <u>1,300</u> <u>3,000</u>	<u>2004/2005</u> <u>2004/2005</u> <u>2005/2006</u> <u>&amp;</u> <u>2006/2007</u>	<u>See Map 6</u>	<u>Stormwater Utility &amp; State Revolving Fund</u>	<u>Yes</u>
<u>9.</u> <u>12.</u>	<u>Sweetwater Branch-Paynes Prairie Outfall Facilities Phase 1 Phase 2</u>	<u>1,964</u> <u>917</u> <u>1,670</u>	<u>500</u> <u>398</u> <u>835</u>	<u>2006/2007</u> <u>2004/2005</u> <u>2005/2006</u>	<u>See Map 6</u>	<u>Stormwater Utility &amp; State Funding</u>	<u>Yes</u>
<u>10.</u>	<u>Hogtown Creek Sedimentation Project</u>	<u>3,100</u>	<u>860</u>	<u>2003/2004</u> <u>2006/2007</u>	<u>See Map 6</u>	<u>Stormwater Utility &amp; State funds &amp; Army Corps of Engineers funds</u>	<u>Yes</u>
<u>13.</u>	<u>Courthouse Connector (piping system)</u>	<u>25</u>	<u>25</u>	<u>2007/2008</u>	<u>See Map 6</u>	<u>Stormwater Utility</u>	<u>Yes</u>
<u>14.</u>	<u>NW 14th Ave. Stormwater Facility</u>	<u>200</u>	<u>200</u>	<u>2005/2006</u>	<u>See Map 6</u>	<u>Stormwater Utility</u>	<u>Yes</u>

<u>15.</u>	<u>College Park Improvements</u>				<u>See Map 6</u>	<u>Stormwater Utility</u>	<u>Yes</u>
	<u>Study</u>	<u>100</u>	<u>100</u>	<u>2004/2005</u>			
	<u>Construction</u>	<u>100</u>	<u>100</u>	<u>2005/2006</u>			
<u>16.</u>	<u>Duval Neighborhood Basin</u>	<u>607</u>	<u>500</u>	<u>2004/2005</u>	<u>See Map 6</u>	<u>Stormwater Utility &amp; Block Grant funds</u>	<u>Yes</u>
		<u>207</u>		<u>2005/2006</u>			
		<u>15</u>		<u>2006/2007</u>			
<u>17.</u>	<u>Lincoln Estates Piping</u>	<u>50</u>	<u>50</u>	<u>2004/2005</u>	<u>See Map 6</u>	<u>Stormwater Utility &amp; Block Grant funds</u>	<u>Yes</u>
		<u>300</u>	<u>300</u>	<u>2005/2006</u>			
		<u>182</u>		<u>2006/2007</u>			
<u>18.</u>	<u>Tumblin' Creek (Porter's Area)</u>	<u>100</u>		<u>2004/2005</u>	<u>See Map 6</u>	<u>Block Grant funds</u>	<u>Yes</u>
<u>19.</u>	<u>Springhill Neighborhood</u>	<u>10</u>		<u>2006/2007</u>	<u>See Map 6</u>	<u>Block Grant funds</u>	<u>Yes</u>
		<u>182</u>		<u>2007/2008</u>			
<u>20.</u>	<u>Tumblin' Creek Restoration</u>	<u>100</u>	<u>100</u>	<u>2005/2006</u>	<u>See Map 6</u>	<u>Tax Increment &amp; Stormwater Utility</u>	<u>Yes</u>
		<u>450</u>	<u>450</u>	<u>2006/2007</u>			
<u>21.</u>	<u>Little Hatchett &amp; Lake Forest Creeks Basin Management Action Plan</u>	<u>200</u>	<u>200</u>	<u>2006/2007</u>	<u>See Map 6</u>	<u>Stormwater Utility</u>	<u>Yes</u>

**Transportation Mobility**

No City capital improvements associated with LOS standards have been identified as necessary.

**Wastewater**

No capital improvements associated with LOS standards have been identified as necessary.

**TOTAL:                                    \$16,689            \$14,182**

<sup>1</sup>Fiscal year for the City of Gainesville is October 1 through September 30 of the following year


Source: GRU Capital Budget Detail Report FY 2005-2010; Recreation Department, 2005; Public Works Department, 2005.

# CAPITAL IMPROVEMENTS PROJECTS

5-Year Schedule of Improvements

## Legend

**1-21** Locations of Capital Improvements Projects

 Gainesville City Limits

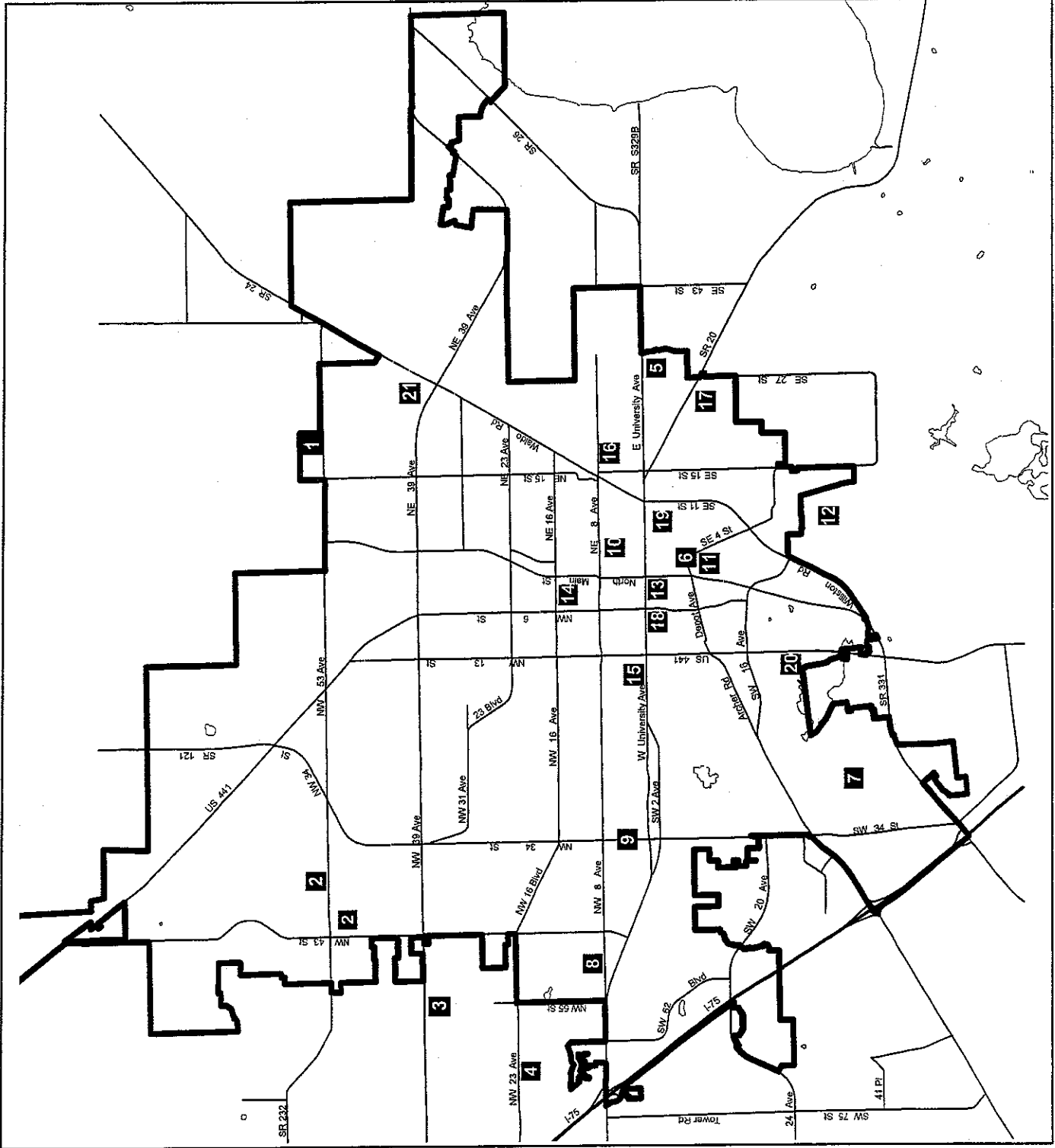
Source: See Table 14 for a listing of project names associated with project numbers.

Source: Capital Improvements 5-Year Schedule of Improvements, Table 14, 2005

**City of Gainesville  
Gainesville, Florida**

Prepared by the  
Dept of Community Development  
February 2005

0.75 0.375 0 0.75 Miles



3. **Petition 18CPA-05 PB** City Plan Board. Amend the City of Gainesville Capital Improvements Element to adopt the annual update of the 5-year Schedule of Capital Improvements.

Ms. Onelia Lazzari was recognized. Ms. Lazzari indicated that the petition involved an update to the 5-year Schedule of Capital Improvements. She noted that there were some changes documented in the report provided to the board in their packets. She noted, however, those listed were not all the City's capital improvements, only those related to the Comprehensive Plan and the adopted Level of Service Standards. Ms. Lazzari reviewed the changes to the plan. She offered to answer any questions from the board.

Mr. Gold referred to the improvements for Cone Park, and noted that many items on the plan had been stricken.

Ms. Lazzari explained that some of the items had been stricken because of the possibility of constructing a gym. She noted that others such as the community center and stormwater facility had been stricken because they had been constructed. She noted that others had been stricken because of a lack of funding.

Mr. Cohen discussed his work on the committee that had raised funds. He explained that many of the projects at Cone Park had been delayed because of the cost of the unanticipated need for fill in the 100-year floodplain. He noted that most of the funds were raised through private donations and grants. He indicated that further efforts were needed because of the failure of the recreation tax.

Ms. Lazzari agreed that some of the improvements could have been completed had the sales tax been approved. She indicated that she wished to acknowledge the assistance of Jeff Moffitt of the Parks and Recreation Department for his assistance in preparing the report. She explained that Parks and Recreation was actively seeking funds for the gymnasium at Cone Park.

Mr. Gold asked about the location of the 14<sup>th</sup> Avenue stormwater facility.

Ms. Lazzari indicated that it was in one of the residential neighborhoods and would be a stormwater pond to help with drainage in the area.

Mr. Gold referred to the LOS Standards and noted that there were no roads funded.

Ms. Lazzari stated that there were no road improvements related to Level of Service Standards. She explained that, in the regular City capital budget there might be funds for resurfacing roads or installing curbs, however, those were maintenance type issues and LOS issues.

Mr. Reiskind asked if the Phoenix Playground was a neighborhood park.

Ms. Lazzari indicated that it was.

There was discussion of levels of service in the 5-year Schedule of Capital Improvements. Mr. Cohen noted that the preponderance of projects were in east Gainesville. He asked if this was intentional.

*These minutes are not a verbatim account of this meeting. Tape recordings from which the minutes were prepared are available from the Community Development Department of the City of Gainesville.*