

LEGISLATIVE #

130222

ORDINANCE NO. 130222

An ordinance of the City of Gainesville, Florida, relating to utilities; amending portions of Appendix A, Schedule of Fees, Rates and Charges of the Code of Ordinances by revising fees, rates and charges for Electricity, Water, Sewerage and Natural gas; amending section 27-271, natural gas definitions, by creating and adding a new definition for "General service, small commercial;" providing directions to the codifier; providing a severability clause; providing a repealing clause; and providing an immediate effective date in accordance with the schedule provided herein.

WHEREAS, at least ten (10) days notice has been given once by publication in a newspaper of general circulation notifying the public of this proposed ordinance and of the public hearings in the City Hall Auditorium located on the first floor of City Hall in the City of Gainesville; and

WHEREAS, the public hearings were held pursuant to the published notices described above, at which all interested parties had an opportunity to be, and were, in fact, heard.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF GAINESVILLE, FLORIDA:

Section 1. Portions of Appendix A of the Code of Ordinances, relating to fees, rates or charges for electricity, water, sewerage, and natural gas, are amended as set forth in Exhibit "A," attached to this ordinance and incorporated by reference as if fully set forth herein. Except as amended herein, the remainder of Appendix A remains in in full force and effect.

Section 2. A new definition is created and added in Section 27-271, Definitions, in Chapter 27, Utilities, Article VI, Natural Gas, of the Code of Ordinances, to read as set forth below. Except as amended herein, the remainder of section 27-271 remains in full force and effect.

1 General service, small commercial. Under the same criteria as general service,
2 consumers may elect this alternate non-residential rate category that includes a lower customer
3 charge but higher non-fuel energy charge.

4 **Section 3.** It is the intention of the City Commission that the provisions of Sections 1
5 and 2 of this ordinance shall become and be made a part of the Code of Ordinances of the City of
6 Gainesville, Florida, and that the Sections and Paragraphs of this Ordinance may be renumbered
7 or relettered in order to accomplish such intentions.

8 **Section 4.** If any word, phrase, clause, paragraph, section or provision of this ordinance
9 or the application hereof to any person or circumstance is held invalid or unconstitutional, such
10 finding shall not affect the other provisions or applications of the ordinance which can be given
11 effect without the invalid or unconstitutional provisions or application, and to this end the
12 provisions of this ordinance are declared severable.

13 **Section 5.** All ordinances, or parts of ordinances, in conflict herewith are to the extent of
14 such conflict hereby repealed.

15 **Section 6.** This ordinance shall take effect immediately upon adoption; provided
16 however, the rates and charges as provided for herein shall be applicable to all monthly bills
17 which are for the first time rendered and postmarked after 12:01 A.M. on October 1, 2013.

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PASSED AND ADOPTED this ____ day of _____, 2013.

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6

EDWARD B. BRADDY
MAYOR

7

8

9

10 Attest:

Approved as to form and legality:

11

12

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KURT M. LANNON
CLERK OF THE COMMISSION

NICOLLE M. SHALLEY
CITY ATTORNEY

16

17

18 This ordinance passed on first reading this ____ day of _____, 2013.

19

20 This ordinance passed on second reading this ____ day of _____, 2013.

21

EXHIBIT "A"

APPENDIX A – SCHEDULE OF FEES, RATES AND CHARGES.

UTILITIES

(1) Electricity

- a. Reserved.
- b. Reserved.
- c. Reserved.
- d. General Service, Time-of-Demand meter installation (§ 27-21)..... \$ 200.00
- e. Breaking of meter-pan seal (§ 27-26.2(e))..... 10.00
- f. Residential service rates (§ 27-27):

1. Base rate. The rates to be charged and collected for electric energy furnished by the city to consumers for residential service are hereby fixed as follows:

(i) Non-time-differentiated rate. All residential customers may elect service at this rate:

(A) Customer charge, per month.....	\$ 8.67	<u>11.90</u>
(B) First 250 kilowatt hours per month, per kWh		
Generation, taxable fuel.....	\$0.0065	
Generation, non-fuel.....	\$0.01121	<u>0.01321</u>
Transmission.....	\$0.00089	<u>0.00109</u>
Distribution.....	\$0.01540	<u>0.01820</u>
Total, per kWh.....	\$0.03400	<u>0.0390</u>
(C) All kWh per month between 250 and 750 kilowatt hours per month per kWh		
Generation, taxable fuel.....	\$0.0065	
Generation, non-fuel.....	\$0.0250	<u>0.0177</u>
Transmission.....	\$0.0021	<u>0.0015</u>
Distribution.....	\$0.0344	<u>0.0243</u>
Total per kWh.....	\$0.0680	<u>0.0500</u>
(D) All kWh per month over 750, per kWh		
Generation charge, taxable fuel.....	\$0.0065	
Generation, non-fuel.....	\$0.0388	<u>0.0356</u>
Transmission charge.....	\$0.0032	<u>0.0029</u>
Distribution charge.....	\$0.0535	<u>0.0490</u>
Total charge, per kWh.....	\$0.1020	<u>0.0940</u>

(ii) Time-of-use rate. All residential customers may elect service at this rate, except that the city may, at its option, limit the number of customers and type of residences which will be served at this rate.

(A) Customer charge, per month..... \$ 17.60

Note: The time-of-use rate customer charge includes a base customer charge of \$7.60 per month and an additional charge of \$10.00 per month time-of-use meter charge.

(B) Energy charge:

All energy used on-peak, per kWh \$ 0.139

All energy used off-peak, per kWh..... \$ 0.035

Note: To calculate the true ratio of on-peak to off-peak energy costs, the fuel adjustment per kWh should be added to the above-stated energy charges. On-peak periods shall be as follows:

Weekdays, 6:00 a.m. through 10:00 p.m., excluding holidays. Off-peak periods shall be all periods not included in on-peak periods.

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- (C) Transfer to non-time-differentiated rate. Customers who elect to take service under the time-of-use rate shall have the option to transfer to the non-time-of-use rate at any time during the initial term of service; however, any such customer who subsequently elects to take service under the time-of-use rate at the same service location shall be required to remain on the time-of-use rate for a minimum term of twelve (12) consecutive months.
2. Fuel adjustment. (See section 27-28.)
3. Minimum monthly bill. The minimum monthly bill shall be equal to the customer charge.
4. All bills rendered will express charges in terms of total charge per kWh.
- g. General service rates (§ 27-27):
1. Base rate.
- (i) Non-demand. The rates to be charged and collected for electric energy furnished by the city to consumers for general service, non-demand are hereby fixed as follows:
- | | | |
|---|----------|----------------|
| (A) Customer charge, per month..... | \$ 26.00 | <u>30.00</u> |
| (B) First 1,500 kilowatt hours per month, per kWh | | |
| Generation charge, taxable fuel | \$0.0065 | |
| Generation charge, non-fuel..... | \$0.0286 | <u>0.0270</u> |
| Transmission charge | \$0.0024 | <u>0.0023</u> |
| Distribution charge | \$0.0425 | <u>0.0402</u> |
| Total charge, per kWh | \$0.0800 | <u>0.0760</u> |
| (C) All kWh per month over 1,500, per kWh | | |
| Generation charge, taxable fuel | \$0.0065 | |
| Generation charge, non-fuel | \$0.0395 | <u>0.03869</u> |
| Transmission charge | \$0.0034 | <u>0.00331</u> |
| Distribution charge | \$0.0586 | <u>0.05750</u> |
| Total charge, per kWh | \$0.1080 | <u>0.10600</u> |
- (D) Minimum monthly bill. The minimum monthly bill shall be equal to the customer charge.
- (E) All bills rendered will express charges in terms of total charge per kWh.
- (ii) Time-of-use-rate. All general service non-demand customers may elect service at this rate, except that the City may, at its option, limit the number of customers and type of business which will be served at this rate.
- (A) Customer charge, per month..... \$ 35.00
 Note: The time-of-use-rate customer charge includes a base customer charge of \$25.00 per month and an additional charge of \$10.00 per month time-of-use meter charge.
- (B) Energy charge:
 All energy used on-peak per kWh \$0.169
 All energy used off-peak, per kWh..... \$0.042
 Note: To calculate the true ratio of on-peak to off-peak energy costs, the fuel Adjustment per kWh should be added to the above-stated energy charges. On-peak Period shall be as follows:
 Weekdays, 6:00 a.m. through 10:00 p.m., excluding holidays. Off-peak periods shall be all periods not included in on-peak periods.
- (C) Transfer to non-time-of-use rate. Customers who elect to take service under the time-of-use rate shall have the option to transfer to the non-time-of-use rate any time during the initial term of service; however, such customer who subsequently elects to take service under the time-of-use rate at the same service location shall be required to remain on the time-of-use-rate for a minimum term of twelve (12) consecutive months.

(iii) Demand. The rates to be charged and collected for electric energy furnished by the city to consumers for general service demand for all monthly bills which are for the first time rendered and postmarked as indicated are hereby fixed as follows:

(A) Customer charge, per month..... \$50.00— 100.00

(B) Demand charge

 I. No discounts, per kW, per month:

 Generation charge..... \$3.540

 Transmission charge..... \$0.750

 Distribution charge..... \$4.960

 Total charge, per kW..... \$9.250

 II. With primary metering discount, per kW, per month

 Generation charge..... \$3.540

 Transmission charge..... \$0.750

 Distribution charge..... \$4.775

 Total charge, per kW..... \$9.065

 III. With primary service discount, per kW per month

 Generation charge..... \$3.540

 Transmission charge..... \$0.750

 Distribution charge..... \$4.810

 Total charge, per kW..... \$9.100

 IV. With primary metering and service discounts, per kW, per month

 Generation charge..... \$3.540

 Transmission charge..... \$0.750

 Distribution charge..... \$4.628

 Total charge, per kW..... \$8.918

The billing demand is the highest demand established during the month.

The demand shall be integrated over a thirty (30) minute period.

(C) Energy charge:

 Generation charge, taxable fuel..... \$0.0065

 Generation charge, non-fuel..... \$0.0360 0.0311

 Transmission charge..... \$0.0023 0.0020

 Distribution charge..... \$0.0062 0.0054

 Total charge, per kWh..... \$0.0510 0.0450

 II. With primary metering discount

 Generation charge, taxable fuel..... \$0.0065

 Generation charge, non-fuel..... \$0.0360 0.0311

 Transmission charge..... \$0.0023 0.0020

 Distribution charge..... \$0.0052 0.0045

 Total charge, per kWh..... \$0.0500 0.0441

(D) Fuel adjustment. (See section 27-28.)

(E) Minimum monthly bill. The minimum monthly bill shall be equal to the monthly customer charge plus thirty-five (35) times the demand charge. For those customers with an established demand of less than 50 kilowatts who have entered into an agreement for service under this schedule, the minimum monthly bill shall be equal to the monthly customer charge plus 35 times the demand charge.

(F) All bills rendered will express charges in terms of total charges per kWh or kW.

(iv) Time-of-use energy rate. All general service demand customers may elect service at this rate, except that the city may, at its option, limit the number of customers and type of businesses which will be served at this rate.

(A) Customer charge, per month..... \$ 55.00

 Note: The time-of-use rate customer charge includes a base customer charge of \$50.00 per Month and an additional charge of \$5.00 per month time-of-use meter programming charge.

(B) Energy charge:

 All energy used on-peak per kWh..... \$0.064

All energy used off-peak, per kWh..... \$0.016

Note: To calculate the true ratio of on-peak to off-peak energy costs, the fuel adjustment per kWh should be added to the above-stated energy charges. On-peak period shall be as follows:

Weekdays, 6:00 a.m. through 10:00 p.m., excluding holidays. Off-peak periods shall be all periods not included in on-peak periods.

(C) Transfer to non-time-of-use rate. Customers who elect to take service under the time-of-use rate shall have the option to transfer to the non-time-of-use rate any time during the initial term of service; however, any such customer who subsequently elects to take service under the time-of-use rate at the same service location shall be required to remain on the time-of-use rate for a minimum term of twelve (12) consecutive months.

- 2. Primary service discount. All general service customers whose demand has been estimated to be four hundred (400) kilowatts or more, by the general manager for utilities or his/her designee, who are metered at primary voltage (twelve (12) kilovolts), and who own or lease all transformation and distribution facilities on the customer side of the metering point, shall receive credit of fifteen cents (\$0.15) per kW applied to the monthly demand charge.
- 3. Primary metering discount. All general service customers who are metered at primary voltage (twelve (12) kilovolts) shall receive a credit of two (2) percent of the monthly base rate energy and demand charges. Metering voltage will be determined by the general manager for utilities or his/her designee.
- 4. Facilities leasing adjustment. All general service demand customers who desire the benefits of a single-point-of-service metering, but do not wish to make the required investment in transformation and distribution facilities beyond the metering point, and whose demand has been established to be four hundred (400) kilowatts or more by the general manager for utilities or his/her designee, may request the city to make such investment in these facilities. The city shall provide, install, operate, and maintain the desired facilities and lease them to the qualified customer for a monthly consideration of one and one-half (1.5) percent of the installed cost of the facilities.

h. Large power service rates (§ 27-27):

- 1. Base rate. The rates to be charged and collected for energy furnished by the city to consumers for large power service are hereby fixed as follows:

(A) Customer charge, per month.....	\$300.00	<u>350.00</u>
(B) Demand charge		
I. No discounts, per kW, per month:		
Generation charge.....	\$3.760	
Transmission charge.....	\$0.730	
Distribution charge.....	\$4.760	
Total charge, per kW.....	\$9.250	
II. With primary metering discount, per kW, per month		
Generation charge.....	\$3.760	
Transmission charge.....	\$0.730	
Distribution charge.....	\$4.575	
Total charge, per kW.....	\$9.065	
III. With primary service discount, per kW per month		
Generation charge.....	\$3.760	
Transmission charge.....	\$0.730	
Distribution charge.....	\$4.610	
Total charge, per kW.....	\$9.100	
IV. With primary metering and service discounts, per kW, per month		
Generation charge.....	\$3.760	

Transmission charge.....	\$0.730
Distribution charge.....	\$4.428
Total charge, per kW.....	\$8.918

The billing demand is the highest demand established during the month. The demand shall be integrated over a thirty (30) minute period.

(C) Energy charge:

I. No discounts, per kWh

Generation charge, taxable fuel.....	\$0.0065	
Generation charge, non-fuel.....	\$0.0265	<u>0.0228</u>
Transmission charge.....	\$0.0050	<u>0.0043</u>
Distribution charge.....	\$0.0080	<u>0.0069</u>
Total charge, per kWh.....	\$0.0460	<u>0.0405</u>

II. With primary metering discount

Generation charge, taxable fuel.....	\$0.0065	
Generation charge, non-fuel.....	\$0.0265	<u>0.0228</u>
Transmission charge.....	\$0.0050	<u>0.0043</u>
Distribution charge.....	\$0.0071	<u>0.00609</u>
Total charge, per kWh.....	\$0.0451	<u>0.03969</u>

(3) Water:

a. Inspection service fee (§ 27-124)	\$660.00	<u>680.00</u>
Plus an amount to be assessed on the amount of developer installed mainline distribution piping, per liner foot	\$2.14	<u>2.20</u>
b. Water main tapping charges (§ 27-125):		

<i>Tap size</i>	
<i>(inches)</i>	<i>Charge</i>

1½.....	\$ 874.00	<u>900.00</u>
2.....	874.00	<u>\$900.00</u>
4.....	4,393.00	<u>\$4,510.00</u>
6.....	4,734.00	<u>\$4,860.00</u>
8.....	5,483.00	<u>\$5,630.00</u>
12.....	8,730.00	<u>\$8,970.00</u>

- c. Backflow testing fee (§ 27-135)\$75.00
- d. Reserved.
- e. Meter installation charges (§ 27-126.1):

1. Meter assembly and service lateral:

<i>Water meter size (inches)</i>		<i>Water meter Installation charge</i>
5/8 x 3/4.....	\$ 480.00	<u>500.00</u>
3/4.....	550.00	<u>\$570.00</u>
1.....	670.00	<u>\$690.00</u>
1½.....	2,040.00	<u>\$2,090.00</u>
2.....	2,270.00	<u>\$2,330.00</u>
3.....	7,370.00	<u>\$7,570.00</u>
4.....	8,310.00	<u>\$8,530.00</u>
6.....	15,220.00	<u>\$15,630.00</u>
8.....	18,070.00	<u>\$18,560.00</u>

For meters larger than eight (8) inches, the water meter installation charge shall be established on a site specific basis by the general manager for utilities or his/her designee.

2. Meter only:

<i>Water meter size (inches)</i>	<i>Water meter Installation charge</i>	
5/8 x 3/4	\$ 240.00	
3/4	310.00	<u>\$320.00</u>
1	430.00	<u>\$440.00</u>
1½	1,500.00	<u>\$1,550.00</u>
2	1,720.00	<u>\$1,760.00</u>

3. Wastewater customers on private wells:

<i>Water meter size (inches)</i>	<i>Water meter Installation charge</i>	
5/8 x 3/4	\$240.00	
3/4	310.00	<u>\$320.00</u>
1	430.00	<u>\$440.00</u>
1½	1,500.00	<u>\$1,550.00</u>
2	1,720.00	<u>\$1,760.00</u>

For meters larger than two (2) inches, the meter installation charge shall be established on a site specific basis by the city.

f. Reserved.

g. Base rates for service (§ 27-128):

1. Non-residential water service:

Customer service charge, per month, per bill rendered.....	8.70	<u>\$9.00</u>
Rate per 1,000 gallons.....	3.75	<u>\$3.80</u>

2. Non-residential service for irrigation purposes, any meter size:

Customer service charge, per month, per bill rendered.....	8.70	<u>\$9.00</u>
Rate per 1,000 gallons.....	4.45	<u>\$4.50</u>

3. Residential water service:

Customer service charge, per month, per bill rendered.....	8.70	<u>\$9.00</u>
Rate per 1,000 gallons, first 7,000 <u>6,000</u> gallons.....	2.20	<u>\$2.30</u>
Rate per 1,000 gallons, over 7,000 <u>6,000</u> gallons and less than 21,000 gallons.....	\$3.75	
Rate per 1,000 gallons, equal to or greater than 21,000 gallons.....	\$6.00	

4. Residential service through 5/8" meter for irrigation purposes:

Customer service charge, per month, per bill rendered.....	\$8.70	<u>\$9.00</u>
Rate per 1,000 gallons, first 13,000 <u>14,000</u> gallons.....	\$3.75	
Rate per 1,000 gallons, over 13,000 <u>14,000</u> gallons.....	\$6.00	

- 1 5. University of Florida water service:
 2 (i) On-campus facilities:
 3 Customer service charge, per month, per bill rendered..... ~~8.70~~ \$9.00
 4 Rate per 1,000 gallons..... ~~2.16~~ \$2.18
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 6 (ii) Off-campus facilities:
 7 Customer service charge, per month, per bill rendered..... ~~8.70~~ \$9.00
 8 Rate per 1,000 gallons..... ~~3.13~~ \$2.77
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 10 6. Fire Hydrant Service:
 11 Supported only, per hydrant, per month \$11.29

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14 h. Reserved.

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16 i. Water transmission and distribution connection charges (§ 27-129):

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18 1. For two (2) inches and smaller water meters. For applicants requiring water
 19 meters up to and including two-inch meter size, the water transmission and
 20 distribution connection charge shall be based on the size(s) of the water meter(s)
 21 installed according to the following:
 22

<i>Water meter size (inches)</i>	<i>Transmission and Distribution connection charge</i>	
5/8	\$ 400.00	<u>410.00</u>
3/4	1,160.00	<u>\$1,190.00</u>
1	1,270.00	<u>\$1,300.00</u>
1½	2,940.00	<u>\$3,020.00</u>
2	5,460.00	<u>\$5,610.00</u>

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33 2. For water meters serving multi-family units and water meters larger than two (2)
 34 inches, the water transmission and distribution connection charge shall be based
 35 on the estimated demand for service in accordance with the following:
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- 37 (i) ~~\$1.433~~ 1.4714 per gallon per day (GPD) of annual average daily flow (ADF).
 38 (ii) There will be a minimum charge of ~~\$5,460.00~~ 5,610.00 for meters larger than 2 inches.
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41 j. Water treatment plant connection charges (§ 27-129):

- 42 1. For two (2) inches and smaller water meters. For applicants requiring water
 43 meters up to and including two-inch meter size, the water treatment plant
 44 connection charge shall be based on the size(s) of the water meter(s) installed
 45 according to the following:
 46

<i>Water meter size (inches)</i>	<i>Water treatment plant connection charge</i>	
5/8	\$ 630.00	<u>640.00</u>
3/4	1,820.00	<u>\$1,870.00</u>
1	2,070.00	<u>\$2,120.00</u>
1½	4,740.00	<u>\$4,870.00</u>
2	9,440.00	<u>\$9,700.00</u>

2. For water meters serving multi-family units and water meters larger than two (2) inches, the water treatment plant connection charge shall be based on the estimated demand for service in accordance with the following:

- (i) ~~\$2,136~~ 2,194.1 per gallon per day (GPD) of annual average daily flow (ADF).
- (ii) There will be a minimum charge of ~~\$9,440.00~~ 9,700.00 for meters larger than two inches.

k. Water connection charge installment (§27-103)

Installment payments for water transmission and distribution connection charges and water treatment plant connection charges made in accordance with §27-103 are as follows:

<u>Water meter size (inches)</u>	<u>Monthly Charge</u>	
5/8	13.05	<u>\$13.30</u>
3/4	37.75	<u>\$38.76</u>
1	42.31	<u>\$43.32</u>
1 ½	97.29	<u>\$99.95</u>
2	188.75	<u>\$193.94</u>
> 2	0.0452	<u>0.0500/gpd, or \$193.94, whichever is greater</u>

l. Standby fire sprinkler line charges (§ 27-131):

1. Standby fire lines:

(i) Each applicant for standby fire line service shall pay to the city, in advance of the construction of the line, the following charges per connection:

<u>Line size (inches)</u>	<u>Charge per connection</u>	
6	\$ 6,900.00	<u>7,100.00</u>
8	9,700.00	<u>\$10,000.00</u>

For lines larger than eight (8) inches, the charge shall be established on a site specific basis by the general manager for utilities or his/her designee.

(ii) If a line of adequate size to the applicant's property does not exist, extension contribution in aid of construction (CIAC) according to section 27-130 is also applicable when the city is required to install a water line in order to provide a standby fire connection.

(4) Sewerage:

- a. Reserved.
- b. Reserved.

c. Rates for normal strength wastewater (§ 27-169):

- 1. Residential dwellings, (including single-family dwellings, mobile homes,

apartments, and residential customers on metered private wells):

(i) Charges for winter months (January and February billing periods):

Customer service charge per bill rendered, per month..... \$ 7.40 7.85

Rate per 1,000 gallons of wastewater (wastewater equals city water usage, per 1,000 gallons..... \$ 5.80 5.85

(ii) Charges for March through December billing periods (§ 27-169.1):

Customer service charge per bill rendered, per month..... \$ 7.40 7.85

Rate per 1,000 gallons of wastewater, (wastewater equals the lesser of (i) city water usage or (ii) the individual customer's winter maximum), per 1,000 gallons..... \$ 5.80 5.85

2. Current residential customers who are not connected to the wastewater system, but are subject to rates and charges under section 27-169(c), per month... \$ 36.40 37.10

3. Single-family dwellings on private wells discharging unmetered water to the wastewater system, per month..... \$ 36.40 37.10

4. Multiple-family dwellings (including apartments, and mobile homes in approved mobile home parks) on private wells discharging unmetered water to the wastewater system (does not include the customer service charge):

Per month, per unit..... \$ 29.00 29.25

Customer service charge per bill rendered..... \$ 7.40 7.85

5. Nonresidential rate and residential customers with 5/8 inch meters for irrigation purposes (wastewater is calculated as 95% of city water usage in such month):

No maximum, per 1,000 gallons..... \$ 5.80 5.85

Customer service charge per bill rendered..... \$ 7.40 7.85

6. Where monthly wastewater service charges for nonresidential customers are based on the amount of the monthly water billed from the city, separate meters may be allowed at the expense of the customer and an allowance may be made for measured water not entering the city's wastewater system.

7. Where wastewater meters are required by the city or requested by the customer, the customer shall pay to the city a monthly charge based on the cost to the city of all operation and maintenance costs of the meter or meter installation plus depreciation. The initial cost of any and all such installations shall be paid for by the user. Customers with a wastewater meter will be billed for 100% of the wastewater flow measured by the wastewater meter.

8. The general manager for utilities or his/her designee is authorized to adjust residential monthly wastewater service charges to reflect reduced wastewater discharges from approved individual graywater disposal systems, as determined by procedures and engineering calculations contained in policies approved by the city commission.

d. Rates for excess strength wastewater (§ 27-169):

1. A customer discharging excess strength wastewater into the city's wastewater system shall be assessed a laboratory charge based on the cost of collecting and analyzing samples used to determine the strength and characteristics of the waste.

2. Where automatic sampling equipment is required by the city or requested by the customer and such equipment is owned and/or maintained by the city, a monthly sampling charge shall be assessed based on the cost to the city of operation and maintenance of the equipment plus depreciation.

3. A customer discharging excess strength waste into the wastewater system shall be assessed normal strength wastewater charges in addition to excess strength charges calculated according to the following formula:

[Y/X - 1] x [Z] x [0.5 x A]

- Y = Measured concentration of wastewater constituent.
- X = Concentration of constituent in normal strength wastewater.
- Z = Thousands of gallons of excess strength wastewater discharge into the city's wastewater system.
- A = Normal strength wastewater rate per thousand in c.5(i) above.

Note: Excess strength charges shall be applicable to any parameter for which a normal strength limit has been established by the general manager for utilities or his/her designee.

- e. Rates for septic tank and portable toilet waste (§ 27-169): Septic tank and portable toilet waste shall not be introduced into the city's wastewater system, except when specifically authorized and only at the time, place and manner prescribed by the city. This wastewater shall be metered and excess strength wastewater charges and industrial user charges shall be assessed.
- f. Rates for industrial charges (§ 27-169): Any industrial user discharging into the city's wastewater system shall be assessed a permit application fee for each five-year permit of..... \$ 500.00
- g. Right to assess other fees (§ 27-173): The city reserves the right to assess consumers other fees as necessary to carry out the requirements contained within article IV of Chapter 27. These fees relate solely to the matters covered by such article, and are separate from all other fees chargeable by the city.
- h. Rates for reclaimed water service (§ 27-169):

Customer service charge per bill rendered, per month.....	\$7.40	<u>7.85</u>
Rate per 1,000 gallons of reclaimed water metered.....	\$0.63	<u>0.65</u>
- i. Wastewater flow-based connection charges (§ 27-171):
 - 1. For two (2) inches and smaller water meters. For applicants of wastewater service requiring water meters up to and including two-inch meter size, the wastewater flow-based connection charge shall be based on the size(s) of the water meter(s) installed according to the following:

WASTEWATER FLOW-BASED CONNECTION CHARGES

Water Meter Size (inches)	<i>Collection System</i> (Gravity, Lift Station, Force Main)		<i>Treatment Plant</i>		<i>Total</i>	
5/8	\$ 640.00	<u>\$650.00</u>	\$2,950.00	<u>\$3,030.00</u>	\$3,590.00	<u>\$3,680.00</u>
3/4	1,850.00	<u>\$1,900.00</u>	8,590.00	<u>\$8,820.00</u>	10,440.00	<u>\$10,720.00</u>
1	2,060.00	<u>\$2,120.00</u>	9,970.00	<u>\$10,240.00</u>	12,030.00	<u>\$12,360.00</u>
1½	4,740.00	<u>\$4,870.00</u>	22,450.00	<u>\$23,050.00</u>	27,190.00	<u>\$27,920.00</u>
2	9,100.00	<u>\$9,340.00</u>	46,510.00	<u>\$47,770.00</u>	55,610.00	<u>\$57,110.00</u>

- 2. For water meters serving multi-family units and water meters larger than two (2) inches, the wastewater flow-based connection charge shall be based on the estimated demand for service in accordance with the following:
 - (i) Wastewater flow-based connection charges

<i>Collection System</i>	<i>Treatment Plant</i>	<i>Total</i>
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\$2.377 2.4416/GPD-ADF \$10.632 10.9190/GPD-ADF \$13.0097 13.3606/GPD-ADF

(ii) Minimum charges for meters larger than two inches:

<i>Collection System</i>	<i>Treatment Plant</i>	<i>Total</i>
\$9,100.00 <u>9,340.00</u>	\$46,510.00 <u>47,770.00</u>	\$55,610.00 <u>57,110.00</u>

3. Wastewater Flow-Based Connection Charge Installment (§ 27-103)

Installment payments for wastewater flow-based connection charges made in accordance with § 27-103 are as follows:

<i>Water meter size (inches)</i>	<i>Monthly Charge</i>	
5/8	45.48	<u>\$46.62</u>
3/4	132.25	<u>\$135.80</u>
1	152.39	<u>\$156.57</u>
1 1/2	344.43	<u>\$353.68</u>
2	704.44	<u>\$723.45</u>
> 2 (per gpd)	0.1648	<u>0.1700</u>

4. For customers discharging excess strength wastewater. In addition to wastewater flow-based connection charges assessed pursuant to subsection (i) of (ii) above, customers discharging excess strength wastewater into the city's wastewater system shall be assessed excess strength flow-based treatment plant connection charges calculated according to the following formula:

$$[Y/X - 1] \times A$$

Y = Measured concentration of wastewater constituent.

X = Concentration of constituent in normal strength wastewater.

A = Wastewater flow-based treatment plant connection charge assessed pursuant to subsection (i) or (ii) above.

- j. Inspection service fee (§ 27-172) \$ ~~1,186.00~~ 1,220.00
 Plus, an amount to be assessed on the amount of developer installed mainline collection piping, per linear foot..... \$ ~~5.13~~ 5.41
- k. Off-site force main extension (CIAC) (§ 27-174): To be determined by the city.
- l. Requirement for additional CIAC (§ 27-175): To be determined by the city.
- m. Permit for construction of private sewerage disposal system (§ 27-183.1)..... \$ 5.00

(5) *Natural gas:*

- a. Appliance service and repair charges (§27-279):
 - 1. Trip charge.....\$ 25.00
 - 2. Labor charge, per one-half hour..... \$ 18.50
 Minimum charge of one-half hour; total charge in one-half hour increments
 - 3. In addition, for other than normal working hours (8:00 a.m. to 5:00 p.m.,

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M-F, excluding city holidays), per one-half hour..... \$ 18.50

b. Residential service rates (§27-272):

- 1. Base rate. The rates to be charged and collected for natural gas sales furnished by the City to consumers for residential service are hereby fixed as follows:
 - (i) Customer charge, per month, per bill rendered..... \$ 9.52
 - (ii) Non-fuel charge, per therm..... ~~\$ 0.4737~~ 0.4820
 - (iii) Manufactured gas plant cost recovery factor, per therm..... \$ 0.0505
- 2. Minimum Monthly Bill. The minimum monthly bill shall be equal to the customer charge.
- 3. Purchased gas adjustment. (see Section 27-273)

c. General service rates, small commercial (§27-272):

- 1. Base rate. The rates to be charged and collected for natural gas sales furnished by the City to consumers for small commercial businesses are hereby fixed as follows:
 - (i) Customer charge, per month, per bill rendered..... \$ 20.00
 - (ii) Non-fuel charge, per therm..... \$ 0.4650
 - (iii) Manufactured gas plant cost recovery factor, per therm..... \$ 0.0505
- 2. Minimum Monthly Bill. The minimum monthly bill shall be equal to the customer charge.
- 3. Purchased gas adjustment. (see Section 27-273)

de. General service rates (§27-272):

- 1. Base rate. The rates to be charged and collected for natural gas sales furnished by the City to consumers for general service are hereby fixed as follows:
 - (i) Customer charge, per month, per bill rendered..... ~~\$35.00~~ 40.00
 - (ii) Non-fuel Charge, per therm..... \$ 0.3430
 - (iii) Manufactured gas plant cost recovery factor, per therm..... \$ 0.0505
- 2. Minimum Monthly Bill. The minimum monthly bill shall be equal to the customer charge.
- 3. Purchased gas adjustment. (see Section 27-273)

ed. Large Volume service rates (§27-272; §27-277):

- 1. Base rate. The rates to be charged and collected for natural gas sales on an interruptible basis furnished by the City to consumers for large volume service are hereby fixed as follows:
 - (i) Customer charge, per month, per bill rendered..... \$ 375.00
 - (ii) Non-fuel charge, per therm..... \$0.20394
 - (iii) Manufactured gas plant cost recovery factor, per therm..... \$ 0.0505
- 2. Minimum Monthly Bill. The minimum monthly bill shall be equal to the customer charge plus the non-fuel charge times 30,000 therms.
- 3. Purchased gas adjustment. (see Section 27-273)

4. Availability This service is available to consumers in the natural gas service area, both within and outside the corporate limits of the City who meet the requirements as defined in §27-272 and 27-277 and only to the extent that supplies are available for this service under the City's contracts with its suppliers.

fe. Liquid propane gas service rates (§27-288.1):

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- 1. Base rate. The rates to be charged and collected for liquid propane gas sales furnished by the City to consumers are hereby fixed as follows:
 - (i) Customer charge, per month, per bill rendered.....\$ 9.52
 - (ii) Non-fuel charge, per gallon. A contract rate which shall equal the sum of the current non-fuel energy charge for residential natural gas customers and one of the following fixed charges as determined by the general manager for utilities or his/her designee:
 - A. Three-year recovery, per gallon..... \$ 0.15
 - B. Five-year recovery, per gallon..... \$ 0.10
 - C. Seven-year recovery, per gallon..... \$ 0.075
 - D. More than seven-year recovery, per gallon..... \$ 0.03

- 2. Minimum Monthly Bill. The minimum monthly bill shall be equal to the customer charge.

- 3. Liquid propane purchased gas adjustment. (see Section 27-288.2)

- g.f. Requested interruption non-compliance penalty, per therm (§ 27-277(c)(2)):
 If a consumer fails to discontinue the use of natural gas when requested by the city, the consumer will be billed for all gas taken during the interruption period at a price equal to the City's cost of natural gas for the date(s) of the requested interruption, including commodity transportation, risk management fees and other such costs as shall be deemed appropriate times four hundred percent (400%).