

Gainesville Police Department Aviation
Unit Proposed Budget
October 2010 – September 2011

| | | | |
|--|-----------------|--------------|------------------|
| 3010 Materials/Supplies | | | \$2,530 |
| <i>Item</i> | <i>Quantity</i> | <i>Price</i> | |
| Nomex Flight Suits | 4 | 800 | |
| Nomex Flight Gloves | 4 | 120 | |
| Misc. Flight Gear | | 500 | |
| Water | | 300 | |
| Aircraft Charts, FAR/AIM | | 100 | |
| ALEA Memberships | 6 | 210 | |
| Flight Vests & Gear | 2 | 500 | |
| 3020 Office Supplies | | | \$200 |
| <i>Item</i> | <i>Quantity</i> | <i>Price</i> | |
| Miscellaneous | | 200 | |
| 3150 Fuel/Oil/Grease | | | \$21,000 |
| <i>Item</i> | <i>Quantity</i> | <i>Price</i> | |
| Jet A Fuel @ \$2.50/Gallon | 16,000 gal | 40,000 | |
| ½ of Fuel Cost Paid by ACSO | | -20,000 | |
| Case of Oil | 2 | 1,000 | |
| 3210 Travel/Training | | | \$9,200 |
| <i>Item</i> | <i>Quantity</i> | <i>Price</i> | |
| OH-58 Refresher (Per Insurance Carrier) | 2 | 6,000 | |
| ALEA Regional Safety Seminar | | 1,000 | |
| ALEA National Seminar, LA | | 2,200 | |
| 4110 Professional Services | | | \$1,200 |
| <i>Item</i> | <i>Quantity</i> | <i>Price</i> | |
| FAA Medical Exam | 2 | 200 | |
| NVG Inspections | | 1,000 | |
| 4120 Contract Services | | | \$50,000 |
| <i>Item</i> | <i>Quantity</i> | <i>Price</i> | |
| ½ Hanger/Office Rent Maintenance Technician | | 50,000 | |
| 4230 Building Maintenance | | | \$1,500 |
| <i>Item</i> | <i>Quantity</i> | <i>Price</i> | |
| Miscellaneous | | 1,500 | |
| 6040 Mechanical/Equipment | | | \$22,718 |
| <i>Item</i> | <i>Quantity</i> | <i>Price</i> | |
| Repairs/Annual Inspection | | 10,000 | |
| FLIR Service Plan | | 8,518 | |
| Moving Map Installation | | 2,000 | |
| NightSun Light Bulb | | 1,000 | |
| Chronometer Replacement | | 200 | |
| NightSun Hand Controller | | 1,000 | |
| | | TOTAL | \$108,348 |