City of Gainesville

City Hall 200 East University Avenue Gainesville, Florida 32601



Meeting Agenda

January 27, 2014

3:00 PM

City Hall, Roberta Lisle Kline Conf. Room 16

Recreation, Cultural Affairs and Public Works

Committee

Commissioner Lauren Poe, Chair Commissioner Susan Bottcher, Member Commissioner Thomas Hawkins, Member

Persons with disabilities who require assistance to participate in this meeting are requested to notify the Equal Opportunity Department at 334-5051 or call the TDD phone line at 334-2069 at least two business days in advance.

CALL TO ORDER

ROLL CALL

ADOPTION OF THE AGENDA

APPROVAL OF MINUTES

130656. Recreation, Cultural Affairs and Public Works Committee Meeting

Minutes of November 25, 2013 (B).

RECOMMENDATION The Recreation, Cultural Affairs and Public Works

Committee approve the minutes of the November

25, 2013 meeting as submitted.

130656 Minutes 20140127.pdf

DISCUSSION OF PENDING REFERRALS

130457. Skateboard Park (NB)

This agenda item on skateboard parks is regarding a referral that was made at the October 17, 2013 Gainesville City Commission meeting.

Explanation: On October 17, 2013 the Gainesville City Commission approved a

motion referring skateboard parks to the Recreation, Cultural Affairs and

Public Works Committee for further discussion.

City staff has been in contact with Mr. Jimmy Lannon who has

expressed interest in this topic.

Fiscal Note: None at this time.

RECOMMENDATION The Recreation, Cultural Affairs and Public Works

Committee: 1) hear Mr. Lannon's thoughts on skateboard parks in the City; and 2) provide

guidance to staff as appropriate.

Legislative History

10/17/13 City Commission Referred to the Recreation, Cultural Affairs and Public

Works Committee

130455.

Ironwood Golf Course Marketing and Restaurant Operations (B)

This item involves a brief presentation from staff regarding the status of Ironwood Golf Course Marketing and Restaurant Operations.

Explanation: At the October 17, 2013 City Commission meeting, the Commission referred to the Recreation, Cultural Affairs and Public Works Committee a discussion of alternative marketing approaches for Ironwood Golf Course, as well as the concept of privatization of its restaurant and ideas for soliciting citizen ideas and suggestions. Mayor Braddy requested that staff provide frequent reports on the progress of Ironwood to the City Commission.

Staff will provide a brief update on the status of marketing for the golf course, as well as information regarding previous efforts for restaurant operations.

Fiscal Note: There is no fiscal impact for this agenda item.

RECOMMENDATION The Recreation, Cultural Affairs and Public Works

Committee receive an update from staff regarding Ironwood Golf Course marketing and its restaurant

operations.

Legislative History

10/17/13 City Commission Referred to the Recreation, Cultural Affairs and Public

Works Committee

130455 Marketing Ppt 20140127.pdf

120722.

Strategic Initiative 6.5: Recreation Master Plan (B)

This item requests discussion of funding options for the Parks, Recreation and Cultural Affairs Master Planning Process.

Explanation: At the November 15, 2012 meeting, the City Commission approved the Parks, Recreation and Cultural Affairs Master Plan and directed staff to return to the Commission at a later date with funding option scenarios.

At the July 30, and September 23, 2013, Recreation, Cultural Affairs and Public Works Committee meetings, various funding options were presented. Two options were discussed in-depth: a) a dedicated millage increase; and b) a county-wide sales tax similar to Wild Spaces Public Places. Commissioners agreed to have discussions with the area municipal elected officials and county commissioners to determine interest in pursuing a county-wide sales tax.

On November 25, 2013, staff presented an economic analysis of the Wild Spaces Public Places initiative on local businesses that were

contracted to provide services for design and construction projects.

An analysis of Wild Spaces Public Places project expenditures that remained in the City, Alachua County, the Region, the State and outside of Florida was completed. Staff was directed to return to the Committee in January to receive direction on funding options.

The total cost to implement the Master Plan over a twenty year period is currently projected at \$55,136,000 plus \$2,751,800 in ongoing maintenance cost for a total cost of \$57,887,800.

Fiscal Note: While the fiscal impact of the Master Plan's cost has been provided, funding processes and sources need to be identified for successful implementation of the Master Plan.

RECOMMENDATION The Recreation, Cultural Affairs and Public Works

Committee discuss the funding scenarios for the Parks, Recreation and Cultural Affairs Master Plan

and provide staff direction for future action.

Legislative History

1/3/13 City Commission Referred to the Recreation, Cultural Affairs and Public

Works Committee

120722 PowerPt 20130605.pdf

120722 PowerPt 20130730.pdf

120722 Funding PowerPt 20130923.pdf

120722A Master Plan PowerPt 20131125.pdf

120722B WSPP PowerPt(1) 20131125.pdf

120722 WSPP PowerPt 20140127.pdf

MEMBER COMMENT

CITIZEN COMMENT

NEXT MEETING DATE

The next Recreation, Cultural Affairs and Public Works Committee is scheduled for Monday, February 24, 2014 at 3:00 PM in the Roberta Lisle Kline conference room.

ADJOURNMENT