

## City of Gainesville Renewal Summary – 2005

	<u>Cost</u>	<u>PCPM</u>	<u>Increase over current</u>
Current Paid Claims & Capitation (08/01/2003 – 07/31/2004)	\$9,602,566	\$319.96	
2005 Projected Claims @ 9% trend for 17 months w/ benefit adjustment	\$10,427,844	\$347.46	8.6%

	<u>Cost</u>	<u>PCPM</u>	<u>PMPM</u>
Estimated ASO Fees for 2004	\$1,478,391	\$49.26	\$23.46
Estimated ASO Fees for 2005	\$1,574,599	\$52.46	\$25.41
2004 Projected Total Cost	\$12,002,441		

<b>2005 (+6.5%)</b>
Single \$30.97
Family \$71.24

Notes: 2501 average contracts used; 63,017 average member months  
 161,432.86 in Pharmacy rebates have been paid to the City of Gainesville to date in 2004  
 (also includes payment in October 2003, not included in 2004 renewal exhibit)

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