

City of Gainesville

*City Hall
200 East University Avenue
Gainesville, Florida 32601*



Meeting Agenda

July 27, 2009

9:00 AM

City Commission Special Meeting

City Hall Auditorium

City Commission

Mayor Pegeen Hanrahan (At Large)

Mayor-Commissioner Pro Tem Scherwin Henry (District 1)

Commissioner Lauren Poe (District 2)

Commissioner Jack Donovan (District 3)

Commissioner Craig Lowe (District 4)

Commissioner Thomas Hawkins (At Large)

Commissioner Jeanna Mastrodicasa (At Large)

Persons with disabilities who require assistance to participate in this meeting are requested to notify the Office of Equal Opportunity at 334-5051 or call the TDD phone

ADOPTION OF THE AGENDA

AGENDA STATEMENT

"Citizens are encouraged to participate in City of Gainesville meetings. In general, speakers will be limited to 3 (three) minutes per agenda item. Additional time may be granted by the Mayor or by the City Commission as directed. The City of Gainesville encourages civility in public discourse and requests that speakers limit their comments to specific motions and direct their comments to the Chair. Signs or Props are not permitted in the meeting room. Citizens are encouraged to provide comments in writing to the Clerk of the Commission before meetings and/or during meetings for inclusion into the public record. Citizens may also provide input to individual commissioners via office visits, phone calls, letters and e-Mail, that will become public record. In some instances, i.e., Quasi-Judicial Hearings, these particular contacts may be prohibited.

ROLL CALL

CITY MANAGER

090220.

City of Gainesville General Government FY 2010-2011 Budget (B)

RECOMMENDATION

The City Commission hear a presentation from General Government on the FY 2010-2011 Budget.

Legislative History

7/22/09 City Commission No Action Taken

090220_Budget Update PPT_20090722.PDF

090220_MOD_ No Slides_20090722_PPT.PDF

090220_MOD_ Alternate Decrements_PPT_20090722.PDF

090220_Parks_letter_20090722.pdf

090220_SCHEDULE_20090722.pdf

090220_PropertyTaxBill_20090722.pdf

PUBLIC HEARINGS

090207.

ESTABLISH A PROPOSED MILLAGE RATE FOR FISCAL YEAR 2009-2010 (B)

A resolution of the city commission of the City of Gainesville, Florida; relating to the levy of general municipal purpose ad valorem taxes for the 2009-2010 fiscal year; establishing a proposed millage rate; setting a public hearing; providing for notice to the Alachua County Property Appraiser; and providing an immediate effective date.

Explanation: Section 200.065 of the Florida Statutes requires the City Commission to advise the Property Appraiser of its rolled-back millage rate, its proposed millage rate, and of the time, date, and place at which a public hearing will be held to

consider the proposed millage rate and the proposed tentative budget.

Fiscal Note: The estimated ad-valorem tax revenues for FY 2009-2010 will be determined by the proposed millage rate adopted.

RECOMMENDATION

The City Commission adopt the proposed resolution.

090207_proposed millage rate resolution_072809.pdf

090208.

**PROPOSED TENTATIVE GENERAL GOVERNMENT FINANCIAL
AND OPERATING PLAN FOR FISCAL YEAR 2009-2010 (B)**

**A resolution of the City Commission of the City of Gainesville, Florida;
relating to its General Government Budget for the 2009-2010 Fiscal Year;
Approving a proposed tentative General Financial and Operating Plan;
and Providing an immediate and effective date.**

Explanation: The proposed tentative General Government Budget for Fiscal Year 2009-2010 as set forth in the Proposed Financial and Operating Plan - Budget by Funds is hereby submitted for approval and further consideration at a public hearing to be established in conjunction with the approval of a proposed millage rate to fund said budget.

A balanced Proposed Tentative General Government Budget is submitted for approval.

RECOMMENDATION

The City Commission adopt the proposed resolution.

090208_TENTATIVE GG BUDGET_20090728.pdf

ADJOURNMENT