

Budget		Effort/Time percentage allocated to Zika
Salaries 2 Full Time Equivalent Positions Fringe Benefits (5.4%)	\$89,000 \$4,050	100% 100%
Equipment IGEBA TF-34 Thermal Fogger 10 BG Sentinel Traps, 10 batteries, 10 battery chargers Eaton Brothers green fluted pastic vases (5 cases) Germination paper (5 cases) HOBO Water Proof Shuttle thermometer (5) Curtis Dyna-Fog Twister XL3 Ipads (2) (Field data recording)	\$2,149 \$2,500 \$150 \$360 \$1,245 \$2,250 \$1,200	
Chemicals Vectobac WDG (Larvicide) Natturlar DT (2 cases) (Larvicide) Duet (drum) (Adulticide)	\$1,200 \$3,215 \$11,943	
Miscellaneous Lab suplies, computer supplies, bottles, BG lures, dry ice mailing containers	\$1,500	
Total	\$120,762	