

City of Gainesville

*City Hall
200 East University Avenue
Gainesville, Florida 32601*



Meeting Agenda

November 25, 2013

3:00 PM

City Hall, Roberta Lisle Kline Conf Room 16

Recreation, Cultural Affairs and Public Works

Committee

*Commissioner Lauren Poe, Chair
Commissioner Susan Bottcher, Member
Commissioner Thomas Hawkins, Member*

Persons with disabilities who require assistance to participate in this meeting are requested to notify the Equal Opportunity Department at 334-5051 or call the TDD phone line at 334-2069 at least two business days in advance.

CALL TO ORDER

ROLL CALL

ADOPTION OF THE AGENDA

APPROVAL OF MINUTES

[130488.](#)

Recreation, Cultural Affairs and Public Works Committee Meeting
Minutes of October 28, 2013 (B).

RECOMMENDATION

*The Recreation, Cultural Affairs and Public Works
Committee approve the minutes of the October
28, 2013 meeting as submitted.*

[130488_Minutes_20131125.pdf](#)

DISCUSSION OF PENDING REFERRALS

[130353.](#)

Sister Cities Pavilion (NB)

The City Commission has referred the issue of a Sister Cities Pavilion to the Recreation, Cultural Affairs and Public Works Committee.

Explanation: Gainesville Sister Cities Director Steve Kalishman has expressed interest in working with the City on locating and building a Sister Cities Pavilion in a city park. The concept is to create a prominent focal point in a city park that symbolizes the City's Sister City relationships. Mr. Kalishman is also seeking a location where gifts received from Sister Cities can be displayed.

RECOMMENDATION

*The Recreation, Cultural Affairs and Public Works
Committee hear from Mr. Kalishman and provide
guidance to staff as appropriate.*

Legislative History

10/3/13 City Commission Approved as Recommended

[120722.](#)

Strategic Initiative 6.5: Recreation Master Plan (B)

This item provides funding timelines for the Parks, Recreation and Cultural Affairs Master Planning process.

Explanation: At the November 15, 2012 meeting, the City Commission approved the Parks, Recreation and Cultural Affairs Master Plan and directed staff to return to the Commission at a later date with funding option scenarios.

At the July 30, and September 23, 2013 Recreation, Cultural Affairs and Public Works Committee meetings, various funding options were presented. Two options were discussed in-depth: 1) a dedicated millage increase; and 2) a county-wide sales tax similar to Wild Spaces Public Places. Commissioners agreed to have discussions with the area municipal elected officials and county commissioners to determine interest in pursuing a county-wide sales tax. Staff was urged to begin to document the economic impact of the Wild Spaces Public Places initiative on local businesses that were contracted to provide services for design and construction projects. An analysis of Wild Spaces Public Places project expenditures remaining in the City of Gainesville, Alachua County, the Region, the state and outside of Florida has been completed.

The total cost to implement the Master Plan over a twenty year period is currently projected at \$55,136,000 plus \$2,751,800 in ongoing maintenance for a total cost of \$57,887,800.

RECOMMENDATION

The Recreation, Cultural Affairs and Public Works Committee: 1) discuss the funding scenarios for the Parks, Recreation and Cultural Affairs Master Plan; 2) hear a presentation on the analysis of Wild Spaces Public Places project expenditures; and 3) provide staff direction for future action.

Legislative History

1/3/13 City Commission Referred to the Recreation, Cultural Affairs and Public Works Committee

[120722_PowerPt_20130605.pdf](#)

[120722_PowerPt_20130730.pdf](#)

[120722_Funding PowerPt_20130923.pdf](#)

[120722A_Master Plan PowerPt_20131125.pdf](#)

[120722B_WSPP PowerPt_20131125.pdf](#)

MEMBER COMMENT

CITIZEN COMMENT

NEXT MEETING DATE

Wednesday, December 18, 2013 at 5:00PM in the Roberta Lisle Kline Conference Room 16

ADJOURNMENT

