

LEGISLATIVE #

130547E



Cost Proposal for External Investigative Review of Gainesville Regional Utilities

RFP No. CAUD140037-DH

Prepared for:
City of Gainesville, FL



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Project Costs 1

Project Costs

Navigant Consulting estimates that the Investigative Review described in Navigant's Technical Proposal will require approximately 588 hours of professional staff time as detailed below.

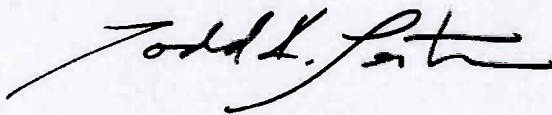
Task Descriptions	Todd Lester	Al Robinson	Dan Stathos	James Peterson	Support Staff / E-Discovery	Administrative	Total Hours
Project Initiation	4	4	4	2	4	4	22
Information Collection and Organization	16	8	8	4	80	16	132
Investigative and Process Controls Review	48	4	60	8	40		160
Analysis of GREC Project and PPA History	2	4	12	64	8		90
Report and Recommendation Development	40	8	24	40	8	16	136
	110	28	108	118	140	36	540
	455	366	319	366	248	140	
	\$ 50,050	\$ 10,248	\$ 34,452	\$ 43,188	\$ 34,720	\$ 5,040	\$ 177,698

It is Navigant's normal practice to bill on a monthly basis for actual hours worked plus any actual out of pocket expenses for travel and expenses. Provided below are the discounted rates proposed for this project by level of employee performing the work.

Consultants Level	Governmental Rates
Managing Director	\$455
Director	\$366
Associate Director	\$319
Managing Consultant	\$264
Senior Consultant	\$230
Consultant	\$174
Admin Support	\$140

Based upon the hours estimated for this Investigative Review at the discounted rates, Navigant estimates that the total professional fees for this Review will be approximately \$180,000, plus 5% for estimated out of pocket expenses of \$9,000, for a total of \$189,000.

There are a considerable number of hours in this estimate associated with data collection and organization. If the documents that have been collected by the City of Gainesville and GRU are relatively complete, or if there is only a small amount of e-discovery required, the Navigant and the City can expect the costs of the Review to be reduced.



Todd K. Lester, Managing Director

State of Texas
County of Travis

This instrument was acknowledged before me on May 7, 2014 by Todd K. Lester, Managing Director of Navigant Consulting, Inc., a Delaware corporation, on behalf of said corporation.



(Personalized Seal)



Notary Public's Signature