

TRANSPORTATION FUNDING OPTION (8-YEAR PLAN)

Legislative ID# 130806A

Total estimated revenue (8-year term): **\$103,761,728**
 60% allocation for roadways and 40% for transit

Project Category	Total Cost ¹	Additional Available \$
ROADWAYS		
SYSTEM PRESERVATION		
Pavement Management (PCI<38)	\$22,340,000	\$7,390,000
Signal replacement (4 signals)	\$1,583,000	
SYSTEM ENHANCEMENTS		
Depot Ave (SE 7th St to Williston Rd)	\$2,332,000	
NW 8th Ave Bridge Replacement	\$2,743,000	
SW 62nd Blvd (Newberry Rd to SW 20th Ave) - reconstruction ²	\$6,890,000	
SW 47th Ave (SW 40th Blvd to SW 34th St)	\$1,272,000	
NW 16th Ter (NW 16th Ave to NW 23rd Ave)	\$1,254,000	
SW 37th/39th Blvd (Archer Rd to SW 34th St)	\$1,927,000	
SE 10th Ave/Veitch St (SE 4th St to S Main St)	\$1,558,000	
NE 8th Ave (Waldo Rd to NE 26th Ter)	\$1,623,000	
NEW CAPACITY		
SW 62nd Blvd (Newberry Rd to SW 20th Ave) - increased capacity ³	\$7,514,000	\$18,776,000
SW 40th Blvd (Archer Rd to SW 34th St)	\$1,732,000	
ECONOMIC DEVELOPMENT ⁴		
SE 6th St (SE 4th Ave to SE 7th Ave)	\$2,050,000	
SE 5th Ave (SE 3rd St to SE 7th St)	\$1,333,000	
SE 21st St (Hawthorne Rd to SE 8th Ave)	\$794,000	
GTEC Northern Corridor (SE 21st St east to existing)	\$241,000	
ROADWAY TOTAL	\$57,186,000	\$83,352,000
	55%	60%
BIKE/PED		
NW 19th Lane Cycle Track	\$362,000	
Norton Trail		\$161,100
Sidewalks (>48 points)	\$2,194,000	\$843,000
ADA Access Improvements ⁵	\$1,134,000	
Signalized Crosswalks	\$871,000	
Multiuse Connectors	\$371,000	
NW 34th St: NW 53rd Ave to NW 34th Blvd		
SW 37th St: Dead end to Green Acres Park		
NW 36th Ave: NW 21st St to NW 21st Dr		
SW 41st St: Newberry Rd to University Ave		
NW 4th Pl: NW 4th Pl to NW 60th St		
Glen Springs Rd: NW 23rd Ter to NW 22nd St		
NE 31st Ave: NE 15th St to Waldo Rd		
Bike Boxes	\$20,000	
NW 17th St at W University Avenue		
SW/SE 2nd Ave at S Main St		
NW/NE 2nd Ave at N Main St		
Pavement Markings/Bike Lanes	\$120,000	
NE 15th St: NE 39th Ave to NE 16th Ave		
NE 31st Ave: NE 15th St to NE 9th St		
NW 10th Ave: NW 6th St to N Main St		
BIKE/PED TOTAL	\$5,072,000	\$6,076,100
	5%	4%
TRANSIT ⁶		
Fleet Enhancements	\$20,694,374	
Operation Enhancements	\$16,994,739	
Accessibility & Amenities	\$3,815,578	
Supplemental Enhancements (capital/ops/technology) ⁷		\$8,300,938
TRANSIT TOTAL	\$41,504,691	\$49,805,629
	40%	36%
TOTAL 8-YEAR PLAN	\$103,762,691	\$139,233,729

Notes:

- (1) Costs represent future value adjusted for inflation/CPI based on values provided by City Finance Department and incorporated in the proposed CIP update for FY15-FY19
- (2) SW 62nd Blvd reconstruction to address pavement deficiencies and safety concerns that cannot wait until the full reconstruction to the MTPO adopted cross-section.
- (3) Funding for the roadway design and right-of-way acquisition to match the MTPO adopted cross-section
- (4) Cost estimates for economic development corridors as provided by the CRA.
- (5) Proposal includes new ramps and retrofits to meet current ADA standards for a total of 760 ramps.
- (6) Transit costs further detailed in back up materials.
- (7) Includes transit signal priority, vehicle replacement, holiday service, additional bus bays, landing pads and other technology enhancements