

## Fall 2005 Service Cost Estimation

Description	Salary	Benefits	S + Benefits	# of Employees	Overtime(10%)	Total Cost
<b>Operations</b>						
Transit Operator	\$ 23,240.0	\$ 7,504.0	\$ 30,744.0	1.5	\$ 4,612	\$ 50,728
			Total	1.5	\$ 4,612	\$ 50,728
<b>Other Costs</b>						
<b>Description</b>	<b>Miles</b>	<b>Cost/mile</b>	<b>Cost</b>			
Maintenance Costs	45,000	\$ 0.80	\$ 36,000			
Other Costs			\$ 20,000			
			Subtotal			
			\$ 56,000			

Total Service Cost	\$ 106,728
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**Enhancements**

Hours	Buses	Revenue
2706	\$ 1	\$ 126,506

Difference (R-C)	\$ 19,778
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