

# 050056

6/13

submitting meeting

CITY OF GAINESVILLE  
DEPARTMENT OF RECREATION & PARKS  
IRONWOOD GOLF COURSE



# LOCAL COURSE RATES 18-HOLES WITH CART

COURSE	MON-THURS	FRIDAY	SAT-SUN
Ironwood			
Regular	\$22.00	\$22.00	\$25.00
Meadowbrook			
Regular	\$25.42	\$28.24	\$28.24
UF Course			
Guests	\$46.00	\$58.00	\$58.00
Alumni	\$39.00	\$50.00	\$50.00
Faculty & Staff	\$36.00	\$46.00	\$46.00
Student	\$33.00	\$36.00	\$36.00
Plantation Oaks	\$29.00	\$39.00	\$39.00
Haile Plantation	\$44.00	\$49.00	\$49.00
(unaccompanied guest)	\$64.00	\$69.00	\$69.00
Gainesville CC	\$55.00	\$67.00	\$67.00
(unaccompanied guest)	\$70.00	\$70.00	\$70.00
Williston Highlands	\$25.00	\$25.00	\$30.00
Keystone Heights	\$26.00	\$26.00	\$28.00
Other Municipal Courses			
Ocala	\$26.35	\$26.35	\$28.24
Tallahassee	\$27.97	\$27.97	\$32.62

# PROPOSED RATE INCREASE

- PROPOSAL A (\$3/\$5 Increase)**

	<b>Green Fee</b>	<b>Cart Fee</b>	<b>Capital Surcharge</b>	<b>Total</b>
Current Weekday	\$13.00	\$9.00	\$0	\$22.00
Current Weekend	\$16.00	\$9.00	\$0	\$25.00
<b>Proposed Low Season Weekday</b>	<b>\$15.00</b>	<b>\$9.00</b>	<b>\$1.00</b>	<b>\$25.00</b>
<b>Proposed Low Season Weekend</b>	<b>\$18.00</b>	<b>\$9.00</b>	<b>\$1.00</b>	<b>\$28.00</b>
Proposed High Season Weekday	\$17.00	\$9.00	\$1.00	\$27.00
Proposed High Season Weekend	\$20.00	\$9.00	\$1.00	\$30.00

# PROPOSED RATE INCREASE

- PROPOSAL B (\$5/\$7 Increase)**

	<i>Green Fee</i>	<i>Cart Fee</i>	<i>Capital Surcharge</i>	<i>Total</i>
Current Weekday	\$13.00	\$9.00	\$0	\$22.00
Current Weekend	\$16.00	\$9.00	\$0	\$25.00
<b>Proposed Low Season Weekday</b>	<b>\$16.00</b>	<b>\$9.00</b>	<b>\$2.00</b>	<b>\$27.00</b>
<b>Proposed Low Season Weekend</b>	<b>\$19.00</b>	<b>\$9.00</b>	<b>\$2.00</b>	<b>\$30.00</b>
Proposed High Season Weekday	\$18.00	\$9.00	\$2.00	\$29.00
Proposed High Season Weekend	\$21.00	\$9.00	\$2.00	\$32.00

# Proposed Rate Increase for FY 06 Based on \$3/\$5 Proposal A

Month	2004 Rounds	GF Increase	Total GF Increase	Capital	Capital Total	Total
Oct	2,329	\$2.00	\$4,658	\$1.00	\$2,329	\$6,987
Nov	2,239	\$2.00	\$4,478	\$1.00	\$2,239	\$6,717
Dec	2,076	\$2.00	\$4,152	\$1.00	\$2,076	\$6,228
Jan	2,761	\$2.00	\$5,522	\$1.00	\$2,761	\$8,283
Feb	2,834	\$2.00	\$5,668	\$1.00	\$2,834	\$8,502
Mar	3,307	\$4.00	\$13,228	\$1.00	\$3,307	\$16,535
Apr	3,677	\$4.00	\$14,708	\$1.00	\$3,677	\$18,385
May	3,869	\$4.00	\$15,476	\$1.00	\$3,869	\$19,345
June	2,946	\$4.00	\$11,784	\$1.00	\$2,946	\$14,730
July	3,027	\$2.00	\$6,054	\$1.00	\$3,027	\$9,081
Aug	2,192	\$2.00	\$4,384	\$1.00	\$2,192	\$6,576
Sept	1,254	\$2.00	\$2,508	\$1.00	\$1,254	\$3,762
Total	32,511		\$92,620		\$32,511	\$125,131
Annual	30,000	\$2.67	\$80,100	\$1.00	\$30,000	\$110,100

Change Friday to Weekend Rate      Rounds: 5,500; Increase \$3.00      \$16,500      \$141,631  
 (Anticipated 10% loss of- \$ 14,164) Total \$127,468

# Proposed Rate Increase for FY 06 Based on \$5/\$7 Proposal B

Month	2004 Rounds	GF Increase	Total GF Increase	Capital	Capital Total	Total
Oct	2,329	\$3.00	\$6,987	\$2.00	\$4,658	\$11,645
Nov	2,239	\$3.00	\$6,717	\$2.00	\$4,478,239	\$11,195
Dec	2,076	\$3.00	\$6,228	\$2.00	\$4,152	\$10,380
Jan	2,761	\$3.00	\$8,283	\$2.00	\$5,522	\$13,805
Feb	2,834	\$3.00	\$8,502	\$2.00	\$5,668	\$14,170
Mar	3,307	\$5.00	\$16,535	\$2.00	\$6,614	\$23,149
Apr	3,677	\$5.00	\$18,385	\$2.00	\$7,354	\$25,739
May	3,869	\$5.00	\$19,345	\$2.00	\$7,738	\$27,083
June	2,946	\$5.00	\$14,730	\$2.00	\$5,892	\$20,622
July	3,027	\$3.00	\$9,081	\$2.00	\$6,054	\$15,135
Aug	2,192	\$3.00	\$6,576	\$2.00	\$4,384	\$10,960
Sept	1,254	\$3.00	\$3,762	\$2.00	\$2,508	\$6,270
Total	32,511		\$125,131		\$65,022	\$190,153
Annual	30,000	\$3.67	\$110,100	\$2.00	\$60,000	\$170,100

\*Change Friday to  
Weekend Fate

Rounds: 5,500; Increase \$5.00 \$27,500

\$217,653

(Anticipate 10% loss -\$ 21,765 Total \$195,888

## **DEPARTMENT REQUESTS**

- The City Commission adopt a Capital Improvement surcharge fee to be added on to the daily Greens/Cart Fee
- The City Commission hereby designate the City Manager or designee as its official liaison for purposes of adjustment of the daily greens/cart fee on an as needed basis up to a daily maximum not-to-exceed rate of thirty-five dollars