

# Transportation Priorities - Roadway System

Location	Description	Type	Estimated Cost	FUNDING		
				Committed	Source	Needs
<b>A Preservation of Existing System</b>						
1	Pavement Management <sup>1</sup>	Resurfacing	Resurfacing	\$ 27,350,000		\$ 27,350,000
2	Traffic Signal Replacement <sup>2</sup>	Signal replacement with mast arms	Intersection	\$ 2,932,500		\$ 2,932,500
<b>B Enhancement - Existing System</b>						
1	Depot Ave: SE 7th St to Williston Rd	Reconstruction and row acquisition	Reconstruction	\$ 2,250,000		\$ 2,250,000
2	W 6th St: NW 8th Ave to SW 16th Ave	Reconstruction and row acquisition	Reconstruction	\$ 7,190,000	\$ 1,500,000	CIP FY12 \$ 5,690,000
3	SW 62nd Blvd: SW 20th Ave to Newberry Rd	Resurface existing cross-section	Reconstruction	\$ 6,660,000		\$ 6,660,000
4	SW 62nd Blvd: SW 20th Ave to Newberry Rd	Add lanes	Increased Capacity	\$ 23,900,000		\$ 23,900,000
5	NW 8 Avenue Bridge Replacement		Reconstruction	\$ 3,000,000		\$ 3,000,000
6	SW 47th Ave: SW 40th Blvd to SW 34th St		Reconstruction	\$ 1,190,000		\$ 1,190,000
7	NW 16th Ter: NW 16th Ave to NW 23rd Ave		Reconstruction	\$ 1,220,000		\$ 1,220,000
8	NE 8th Ave: Waldo Rd to NE 26th Ter	Resurfacing, add bike lanes; sidewalk	Reconstruction	\$ 1,470,000		\$ 1,470,000
9	SW 37th/39th Blvd: Archer Rd to SW 34th St		Reconstruction	\$ 1,770,000		\$ 1,770,000
10	SE 10th Ave: S Main St to SE 4th St		Reconstruction	\$ 1,490,000		\$ 1,490,000
11	SE 3rd/4th Ave: Hawthorne Rd to Williston Rd	Resurfacing, add bike lanes	Reconstruction	\$ 2,440,000		\$ 2,440,000
12	SE 7th Ave/8th Ave: Williston Rd to Hawthorne Rd	Resurface; multimodal; drainage	Reconstruction	\$ 2,980,000		\$ 2,980,000
13	NW 31st Ave: Glen Springs Rd to NW 19th St	Reconstruction	Reconstruction	\$ 1,730,000		\$ 1,730,000
14	NE 21st Ter: E University Ave to NE 3rd Ave		Reconstruction	\$ 480,000		\$ 480,000
15	SE 4th St: Williston Rd to SE 15th St		Reconstruction	\$ 5,410,000		\$ 5,410,000
16	NE 2nd St: NE 10th Avenue to NE 16th Avenue		Reconstruction	\$ 3,550,000	\$ 1,395,000	CIP FY13/15 \$ 2,155,000
17	Roundabout: SW 40th Blvd & SW 42nd St		Intersection	\$ 500,000		\$ 500,000
18	Roundabout: NW 24th Blvd & NW 45th Ave	Roundabout	Intersection	\$ 630,000		\$ 630,000
19	Roundabout: SE 3rd Ave & SE 15th St	Roundabout/Signal replacement	Intersection	\$ 600,000		\$ 600,000
20	Roundabout: SE 2nd Ave & SE 3rd St	Roundabout	Intersection	\$ 700,000		\$ 700,000
21	Roundabout: SE 2nd Ave & SE 9th St	Roundabout	Intersection	\$ 610,000		\$ 610,000
22	Roundabout: SE 2nd Ave & SE 7th St	Roundabout	Intersection	\$ 460,000		\$ 460,000
<b>C Enhancements to Bicycle/Pedestrian Network</b>						
1	ADA access improvements		Safety	\$ 2,860,000		\$ 2,860,000
2	Sidewalks <sup>3</sup>		Multimodal/Safety	\$ 3,600,000	\$ 800,000	CIP Recurring \$ 2,800,000
3	Bicycle/Pedestrian Safety modifications		Safety	\$ 2,169,000		\$ 2,169,000
4	NW 19th Ln CycleTrack: NW 13th St to NW 16th Ter		Multimodal	\$ 350,000		\$ 350,000
5	Multiuse Connectors		Multimodal	\$ 676,000		\$ 676,000
6	Norton Trail: NW 39th Ave to NW 45th Ave <sup>4</sup>		Multimodal	\$ 150,000		FDOT TWP \$ 150,000
7	W Sixth St trail: NW 16th Ave to NW 23rd Ave		Multimodal	\$ 4,500,000		\$ 4,500,000
8	Waldo Rd trail: NE 47th Ave to northern city limits		Multimodal	\$ 760,000		\$ 760,000
<b>D Enhancements - New Corridors</b>						
1	SW 62nd Blvd: SW 24th Ave to SW 20th Ave	New roadway connector	New Capacity	\$ 33,600,000		\$ 33,600,000
2	SW 40th Blvd: SW 47th Ave to Archer Rd	New roadway connector	New Capacity	\$ 4,220,000	\$ 2,608,000	TMPA/CIP & FDOT \$ 1,612,000
3	Hull Rd Extension: SW 38th Ter to SW 43rd St <sup>5</sup>	New roadway connector	New Capacity	\$ 4,800,000		\$ 4,800,000
4	SW 47th Ave Extension: SW 34th St to Williston Rd	New roadway connector	New Capacity	\$ 1,300,000		\$ 1,300,000
<b>E MTPO Priorities <sup>6</sup></b>						
1	SE 16th Ave: Main St to Williston Rd		Add lanes	\$ 15,000,000		\$ 15,000,000
2	NW 34th St: NW 16th Ave to US 441		Corridor Enhancement	\$ 6,000,000		\$ 6,000,000
3	University Ave: Gale Lemerand Dr to Waldo Rd		Corridor Enhancement	\$ 4,750,000		\$ 4,750,000
4	W 13th St: Archer Rd to NW 33rd Ave		Corridor Enhancement	\$ 4,750,000		\$ 4,750,000
5	Waldo Rd: E University Ave to NE 39th Ave		Corridor Enhancement	\$ 3,000,000		\$ 3,000,000
<b>F Economic Development <sup>7</sup></b>						
1	Power District Roadways		New / Enhancement	\$ 5,706,150		\$ 5,706,150
2	GTEC Area Roadways		New / Enhancement	\$ 1,830,000		\$ 1,830,000
			<b>Total</b>	<b>\$ 200,533,650</b>	<b>\$ 6,303,000</b>	<b>\$ 194,230,650</b>

**Notes:**

1. Refer to list of unfunded pavement management needs.
  2. Refer to list of unfunded signal replacement needs; amount shown reflects City costs only.
  3. Refer to list of unfunded sidewalk needs; funded at recurring \$100,000/year in City the adopted CIP FY13-FY17 and projected to continue for the duration of the sales tax.
  4. Project is expected to be funded in the FY20 of the FDOT work program
  5. Estimate based on MTPO LRTP Cost Feasible Plan. Project requires significant right-of-way and is expected to be completed in association with abutting land development projects.
  6. Estimate based on MTPO LRTP Cost Feasible Plan.
  7. Estimate provided by CRA.
- SHADED ITEMS ARE INCLUDED IN THE PROPOSED 8-YEAR PLAN

### Signal Replacement Needs

Location		Total Cost	City Share	
<i>NW 8th Avenue @</i>	<i>NW 6th Street</i>	<i>\$375,000</i>	<i>100%</i>	<i>\$375,000</i>
<i>NW 8 Avenue @</i>	<i>NW 10th Street</i>	<i>\$375,000</i>	<i>100%</i>	<i>\$375,000</i>
<i>NE 8th Avenue @</i>	<i>NE 7th Street</i>	<i>\$375,000</i>	<i>100%</i>	<i>\$375,000</i>
<i>SE 4th Avenue @</i>	<i>SE 3rd Street</i>	<i>\$375,000</i>	<i>100%</i>	<i>\$375,000</i>
NE 9th Street @	NE 16th Avenue	\$375,000	50%	\$187,500
NW 22nd Street @	NW 16th Avenue	\$375,000	50%	\$187,500
NW 16 Blvd @	NW 41st Street	\$375,000	50%	\$187,500
NW 16 Avenue @	NW 2nd Street	\$375,000	50%	\$187,500
NW 8 Avenue @	NW 43rd Street	\$375,000	50%	\$187,500
NW 16th Terrace @	NW 16th Avenue	\$375,000	33%	\$123,750
NW 28 Lane @	NW 43rd Street	\$375,000	33%	\$123,750
NW 25 Pl @	NW 43rd Street	\$375,000	33%	\$123,750
NW 55th Street @	NW 23rd Avenue	\$375,000	33%	\$123,750
NW 53 Avenue @	NW 43rd Street	\$375,000	All county	
NW 23 Avenue @	NW 51st Street	\$375,000	All county	
NW 23 Avenue @	NW 43rd Street	\$375,000	All county	
<b>Total</b>		<b>\$6,000,000</b>		<b>\$2,932,500</b>

SHADED ITEMS ARE INCLUDED IN THE PROPOSED 8-YEAR PLAN

**Sidewalk Needs**

<b>SIDEWALK PRIORITIES</b>			<b>Points</b>	<b>Length</b>	<b>Est Cost</b>
1	NE 15th St	NE 12th Ave to NE 16th Ave	80	0.23	\$76,000
2	NW 10th St	NW 8th Ave to NW 15th Ave	76	0.48	\$159,000
3	SW 5th Ave	SW 5th St to S Main St	75	0.27	\$90,000
4	NW 14th Ave	NW 13th St to NW 6th St	74	0.48	\$159,000
5	NE 5th Ave	NE 7th St to Waldo Rd	73	0.46	\$152,000
6	NW 3rd Ave	NW 21st St to NW 18th St	70	0.32	\$106,000
7	NW 42nd Ave	NW 13th St to NW 6th St	69	0.29	\$96,000
8	NW 3rd Ave	NW 13th St to NW 12th St	68	0.13	\$43,000
9	E 17th St	Hawthorne Rd to NE 3rd Ave	67	0.25	\$83,000
10	NE 7th St (Gap)	E University Ave to NE 3rd Ave	66	0.04	\$14,000
11	NW 20th Dr (Gap)	W University Ave to NW 3 Ave	64	0.05	\$17,000
12	SE 21st St	E University Ave to Hawthorne Rd	62	0.30	\$100,000
13	NE 7th St	NE 5th Ave to NE 8th Ave	62	0.23	\$76,000
14	NW 19th St	NW 31st Ave to NW 31st Pl	56	0.05	\$17,000
15	NW 30th Ave	NW 13th St to NW 6th St	53	0.48	\$159,000
16	NE 28th Ave	NE 9th St to NE 12th St	53	0.25	\$83,000
17	NW 23rd Blvd	Parcel 09005 to existing	53	0.48	\$159,000
18	NW 20th St	NW 8th Ave to NW 7th Ln	49	0.07	\$24,000
19	NW 21st St	NW 31st Ave to NW 36th Ave	49	0.30	\$99,000
20	NW 36th Ave	NW 21st St to NW 19th St	49	0.24	\$81,000
21	SW 38th St	SW 1st Ave to SW 4th Pl	48	0.22	\$73,000
22	NW 10th Ave	NW 13th St to NW 18th Ter	48	0.48	\$157,000
23	SW 39th Blvd	Archer Rd to SW 34th St (gaps)	47	0.40	\$133,000
24	NW 31st Dr	NW 8th Ave north to existing	45	0.25	\$78,500
25	NW 23rd Ter	NW 62nd Ave to US 441	45	0.33	\$109,000
26	SW 42nd St	SW 20th Ave to SW 15th Pl	44	0.08	\$27,000
27	NW 62nd Ave	NW 23rd Ter to NW 28th Ter	43	0.26	\$85,000
28	SW 32nd Ter	SW 35th Pl to existing	43	0.09	\$30,000
29	SW 35th Pl	SW 34th St to SW 32nd Ter	43	0.10	\$160,000
30	SW 35th Pl	SW 32nd Ter to existing	43	0.15	\$80,000
31	SW 27th St/40th Pl/25th Ter	SW 35th Pl to Williston Rd	40	0.70	\$231,000
32	SW 28th Ter	SW 35th Pl to SW 38th Pl	40	0.29	\$96,000
33	NW 36th St	W University Ave to NW 8th Ave	40	0.51	\$169,000
34	SW 30th Ter	SW 41st Ln to SW 38th Pl	39	0.11	\$38,000
35	SW 37th Pl	SW 30th Ter to SW 28th Ter	39	0.12	\$41,000
36	SW 38th Pl	SW 30th Ter to SW 28th Ter	39	0.13	\$42,000
37	SW 31st Dr	SW 41st Ln to SW 41st Pl	37	0.06	\$21,000
38	SW 41st Ln	SW 31st Dr to SW 30 Ter	37	0.10	\$34,000
39	NW 39th Rd	NW 8th Ave to Existing	32	0.45	\$148,000
40	SW 42nd Pl	SW 31st Dr to Existing	30	0.15	\$52,000
<b>Total</b>			<b>10.38</b>	<b>\$3,600,000</b>	

**Note:**

Cost estimates reflect average construction cost per mile of \$299,800 based on FY14 installations and unit costs outlined in the annual services contract for sidewalk construction; 10% was added for design costs.

SHADED ITEMS ARE INCLUDED IN THE PROPOSED 8-YEAR PLAN

## Multimodal Connectivity and Safety Needs

MULTIUSE CONNECTORS		Length	Type	Est Cost
* NW 34th St Connector	NW 53rd Ave to NW 34th Blvd	0.24	Paved	\$56,000
* SW 37th St Connector	Dead end to Green Acres Park	0.26	Unpaved	\$25,000
* NW 36th Ave Connector	NW 21st Dr to NW 21st St	0.10	Unpaved	\$18,000
* SW 41st St Connector	Newberry Rd to John Mahon Park	0.16	Unpaved	\$9,000
* NW 4th Pl Connector	NW 4th Pl to NW 60th St	0.04	Paved	\$19,000
* Glen Springs Rd Connector	NW 23rd Ter to NW 22nd St	0.32	Unpaved	\$25,000
* NE 31st Ave Connector	NE 15th St to Waldo Rd	0.85	Paved	\$200,000
SE 13th Ave Connector	Williston Rd to NW 22nd St	0.40	Paved	\$94,000
SW 47th Ave Connector	SW 34th St to SW 29th Dr	0.33	Paved	\$78,000
SW 47th Ave Connector	SW 29th Dr to SW 27th St	0.40	Paved	\$94,000
SW 62nd Blvd Connector	SW 62nd Blvd to NW 1st Pl	0.25	Paved	\$58,000
<b>Total</b>		<b>3.34</b>		<b>\$676,000</b>

**Note:**

Cost estimates based on recent multiuse trail construction costs. Several segments utilize GRU easements; feasibility of implementation will require consent from property owners and amendments to and/or new easement agreements. List was presented to the City Community Development Committee in February 2014.

\* Segments on City property or right-of-way.

SHADED ITEMS ARE INCLUDED IN THE PROPOSED 8-YEAR PLAN

SAFETY PROJECTS	Est Cost
<i>Signalized midblock crossings (HAWK &amp; RRFB)</i> <sup>1</sup>	\$827,000
Smart bus bay (location to be determined) <sup>2</sup>	\$780,000
Safety modifications	
<i>Pavement markings/bike lanes</i> <sup>3</sup>	\$114,000
<i>Bike Boxes</i> <sup>4</sup>	\$18,000
Enhanced crosswalks <sup>5</sup>	\$200,000
Signage <sup>6</sup>	\$5,000
Pedestrian lighting <sup>7</sup>	\$200,000
Outreach fund	\$10,000
Targeted enforcement fund	\$15,000
<b>Total</b>	<b>\$2,169,000</b>

**Notes:**

1. HAWK installation estimated at \$127,000; Rapid Rectangular Flashing Beacon (RRFB) installation estimated at \$10,800. Cost includes 5 of each type, adding design costs.

2. Smart bus bay cost based on installation at SW 20th Avenue by Alachua County.

3. Add and/or improve on-street bike lane pavement markings to increase visibility and awareness and improve safety.

4. Add bike box similar to the installation at SW 2nd Ave & SW 13th St at locations with high volume of cycling to reduce conflicts between cyclists and motorists.

5. Enhance crosswalks at locations with high crash incidence to enhance visibility and increase pedestrian safety. Cost is \$2,000 per crosswalk.

6. Add 'share the road', 'bike route', 'yield to pedestrian' and similar signage along select corridors to increase awareness and improve safety.

7. Add pedestrian scale lighting to enhance visibility and improve safety; targeting the downtown area.

SHADED ITEMS ARE INCLUDED IN THE PROPOSED 8-YEAR PLAN

Pavement Management Needs

Location	From	To	True Area SqFt	PCI	Total Cost
SW10DR	SW 06 AVE	SW 05 PL	1,312.00	8	\$16,000
SW08PL	W DEAD END	SW 05 TER	1,428.00	9	\$18,000
NW23TER	NW 62 AVE	NW 13 ST	19,704.00	10	\$246,000
SE02AVE	SE 15 ST	STATE ROAD 20	2,850.00	11	\$36,000
NE 52 DR	NE 49 AVE	S DEAD END	111,120.00	14	\$1,389,000
NW34PL	NW 17 ST	E DEAD END	21,240.00	15	\$287,000
SE11AVE	W DEAD END	SE 23 ST	2,650.00	15	\$33,000
SW01PL	SW 12 ST	SW 10 ST	7,968.00	15	\$100,000
NW49TER	NW 15 PL	NW 16 PL	8,568.00	16	\$115,000
NW09AVE	NW 02 ST	N MAIN ST	3,996.00	18	\$50,000
OLDNW06ST	NW 01 AVE	NW 03 AVE	13,376.00	18	\$102,000
SE07ST	SE 01 AVE	E UNIV AVE	9,408.00	18	\$126,000
SW29AVE	40 BLVD	E Dead End	21,528.00	18	\$291,000
NE07PL	NE 12 ST	NE 13 ST	3,960.00	19	\$50,000
NW02ST	NW 08 AVE	NW 10 AVE	19,180.00	19	\$256,000
NW07AVE	W DEAD END	NW 22 ST	17,780.00	19	\$222,000
NW18AVE	W DEAD END	NW 31 TER	5,568.00	19	\$70,000
NW32PL	NW 27 TER	NW 27 ST	8,544.00	20	\$107,000
NW67PL	NW 22 ST - SR 121	NW 18 DR	49,824.00	20	\$623,000
NW20ST	NW 43 PL	NW 45 AVE	12,696.00	21	\$171,000
SE03AVE	WEST DEAD END	SE WILLISTON RD	6,975.00	21	\$87,000
NW 43 PL	NW 20 TER	NW 19 ST	19,296.00	22	\$260,000
SE19PL	SE 03 TER	SE 04 ST	6,118.00	22	\$76,000
SW40BLVD	29 AVE	47 ST	10,890.00	22	\$220,000
NW20TER	NW 43 PL	NW 45 AVE	12,528.00	23	\$169,000
NW36ST	NW 46 PL	NW 49 AVE	23,400.00	23	\$315,000
NW39DR	NW 18 PL	NW 16 BLVD	21,240.00	23	\$286,000
SE03PL	SE 09 ST	E DEAD END	1,500.00	23	\$19,000
NW 13 TER	NW 11 RD	NW 14 AVE	9,290.00	25	\$116,000
SW05TER	SW 05 AVE	SW 04 AVE	6,448.00	25	\$81,000
NW03AVE	NW 06 ST	NW 05 ST	2,046.00	26	\$30,000
NW04LN	NW 28 TER	NW 28 ST	18,000.00	26	\$242,000
NW20DR	NW 43 PL	NW 45 AVE	12,600.00	26	\$170,000
NW22ST	NW 30 PL	NW 31 AVE	5,112.00	26	\$70,000
NW25TER	NW 42 PL	NW 44 PL	22,512.00	26	\$303,000
SE03AVE	SE WILLISTON RD	EAST DEAD END	6,975.00	26	\$87,000
SE25TER	S DEAD END	E UNIVERSITY AVE	14,388.00	26	\$195,000
SW07TER	S DEAD END	SW 05 AVE	7,232.00	26	\$90,000
NW04ST	NW 16 AVE	NW 19 AVE	24,425.00	27	\$328,000
NW26DR	NW 42 PL	N DEAD END	17,232.00	27	\$232,000
NE19TER	NE 07 AVE	NE 07 PL	3,255.00	28	\$41,000
NW50TER	NW 13 AVE	NW 14 AVE	7,248.00	28	\$98,000
SE14LN	SE 04 TER	N DEAD END	7,448.00	28	\$93,000
SW02PL	SW 12 ST	SW 10 TER	6,620.00	28	\$83,000
SW05PL	SW 11 DR	SW 10 DR	2,840.00	28	\$36,000
SW27ST	SW 05 PL	SW 04 PL	5,856.00	28	\$79,000
NW 43 TER	NW 13 AVE	NW 15 PL	14,712.00	29	\$198,000
NE11TER	NE 31 AVE	NE 39 AVE	63,550.00	29	\$853,000
NW12DR	S DEAD END	NW 07 AVE	1,529.00	29	\$19,000
NW26AVE	NW 06 ST	NW 04 TER	6,832.00	29	\$85,000
NW26TER	NW 57 PL	NW 62 AVE	37,896.00	29	\$510,000
SE20ST	STATE ROUTE 20	SE 02 AVE	9,240.00	29	\$116,000
NE12ST	NE 37 PL	NE 39 AVE	12,648.00	30	\$170,000
SE05ST	SE 21 AVE	N DEAD END	32,160.00	30	\$402,000
SE05ST	S DEAD END	SE WILLISTON RD	6,916.00	30	\$86,000
NE03PL	NE 21 ST	NE 23 ST	11,320.00	31	\$142,000
NE13ST	NE 37 PL	N DEAD END	7,436.00	31	\$101,000
NE14ST	NE 37 PL	NE 39 AVE	12,264.00	31	\$165,000
NW02AVE	NW 07 TER	NW 07 ST	8,470.00	31	\$112,000
NW19PL	NW 43 ST	NW 42 ST	8,118.00	31	\$111,000
SW09TER	SW 01 AVE	W UNIVERSITY AVE	2,682.00	31	\$34,000
NW 33 ST	NW 54 AVE	NW 57 PL	27,648.00	32	\$372,000
NE03AVE	NE 02 ST	NE 03 ST	4,369.00	32	\$60,000
NW04AVE	NW 13 ST	NW 12 ST	14,049.00	32	\$176,000
NW29ST	NW 21 AVE	N DEAD END	11,760.00	32	\$158,000
NW46TER	NW 13 AVE	NW 15 PL	15,936.00	32	\$215,000
SW12ST	SW 03 AVE	SW 02 AVE	4,644.00	32	\$66,000
SW28ST	SW 07 PL	SW 27 ST	15,260.00	32	\$212,000
SW35TER	SW 02 AVE	W UNIV AVE	8,300.00	32	\$104,000
NE25TER	NE 03 PL	NE 04 AVE	6,233.00	33	\$84,000
NW02ST	W UNIV AVE	NW 04 AVE	23,352.00	33	\$315,000
SE01TER	SE 19 PL	SE WILLISTON RD	10,166.00	33	\$137,000
ALLIGATOR ALLEY	SW 10 ST	SW 09 TER	6,700.00	34	\$84,000
NW18DR	NW 60 LN	NW 67 PL	52,944.00	34	\$662,000

Pavement Management Needs

Location	From	To	True Area SqFt	PCI	Total Cost
NW32ST	NW 41 AVE	NW 45 AVE	43,152.00	34	\$581,000
NE 04 AVE	NE 01 ST	NE 03 ST	12,576.00	35	\$169,000
NE18ST	NE 05 AVE	NE 08 AVE	29,480.00	35	\$400,000
NW04AVE	NW 05 ST	NW 04 ST	8,176.00	35	\$113,000
NW08PL	NW 52 TER	NW 51 TER	6,864.00	35	\$92,000
NW 27 ST	NW 31 AVE	NW 36 PL	39,768.00	36	\$536,000
NE54PL	NE 54 AVE	NE 49 TER	67,892.00	36	\$849,000
NW07ST	S CUL-DE-SAC	NW 08 AVE	2,420.00	36	\$30,000
SE01AVE	PAVEMENT CHANGE	SE 03 ST	7,260.00	36	\$96,000
SE08AVE	SE 19 TER	SE 20 ST	9,905.00	36	\$130,000
NE04AVE	NE 04 ST	NE 05 ST	5,736.00	37	\$78,000
NE05AVE	NE 02 ST	NE 03 ST	4,248.00	37	\$59,000
NE48AVE	NE 40 TER	NE 42 TER	24,096.00	37	\$301,000
NW04ST	NW 10 AVE	NW 12 AVE	18,648.00	37	\$249,000
NW21CT	S DEAD END	NW 72 PL	6,792.00	37	\$91,000
NW27AVE	NW 34 ST	E DEAD END	14,928.00	37	\$201,000
NW27ST	NW 57 PL	NW 62 AVE	37,752.00	37	\$508,000
NW28TER	NW 45 AVE	NW 48 AVE	25,008.00	37	\$337,000
SE02PL	S MAIN ST	SE 01 ST	7,944.00	37	\$107,000
NE 03 ST	NE 04 AVE	NE 06 AVE	13,734.00	38	\$190,000
NE40TER	NE 47 AVE	NE 48 AVE	36,840.00	38	\$461,000
NW02AVE	NW 02 ST	NW 01 ST	8,460.00	38	\$125,000
NW14PL	NW 23 TER	E DEAD END	9,504.00	38	\$124,000
NW 54 AVE	NW 33 ST	NW 31 TER	19,344.00	38	\$251,000
NE 37 PL	NE 13 DR	NE 14 DR	13,656.00	39	\$184,000
NE05ST	E UNIV AVE	NE 01 AVE	6,775.00	39	\$107,000
NE 07 PL	NE 09 ST	NE 11 ST	17,478.00	39	\$218,000
NW02AVE	NW 05 TER	NW 03 ST	19,278.00	39	\$272,000
NW10ST	NW 07 AVE	NW 08 AVE	22,869.00	39	\$305,000
NW14AVE	NW 51 TER	NW 50 TER	8,496.00	39	\$122,000
NW 20 DR	S DEAD END	NW 42 AVE	31,968.00	39	\$408,000
NW48TER	NW 13 AVE	NW 15 PL	15,672.00	39	\$211,000
NW72PL	NW 21 WAY	NW 21 CT	10,824.00	39	\$146,000
SW04PL	W DEAD END	SW 27 ST	12,080.00	39	\$166,000
NE03PL	NE 25 TER	NE 26 TER	7,488.00	40	\$101,000
OLDNW06ST	NW 05 AVE	NW 06 AVE	5,960.00	40	\$75,000
SE20PL	SE 20 LN	SE 20 LN	11,638.00	40	\$165,000
SE26ST	SE 26 TER	E UNIVERSITY AVE	23,474.00	40	\$318,000
NW07PL	W DEAD END	NW 09 ST	4,648.00	41	\$58,000
NW31AVE	NW 31 TER	NW 29 TER	13,800.00	41	\$173,000
NW42AVE	NW 21 ST	NW 20 DR	6,504.00	41	\$88,000
NW62AVE	NW 33 TER	NW 33 ST	7,320.00	41	\$99,000
SW01WY	SW 04 CT	SW 01 WY	6,555.00	41	\$82,000
NE17TER	NE 23 AVE	N DEAD END	26,136.00	42	\$352,000
NW24AVE	NW 34 ST	E DEAD END	16,440.00	42	\$221,000
NW42ST	NW 15 PL	NW 17 AVE	9,792.00	42	\$132,000
NW45AVE	NW 21 DR	NW 21 TER	6,480.00	42	\$87,000
SW12DR	SW 05 AVE	SW 04 AVE	1,840.00	42	\$23,000
SW20PL	SW 11 TER	SW 09 TER	8,808.00	42	\$118,000
NW 25 TER	NW 298 PL	NW 31 AVE	21,456.00	43	\$281,000
NW 29 TER	NW 31 AVE	NW 33 PL	19,128.00	43	\$258,000
NE02ST	NE 04 AVE	NE 07 AVE	25,372.00	43	\$345,000
NE05AVE	NE 04 ST	NE 05 ST	4,392.00	43	\$61,000
NE17TER	NE 28 AVE	NE 17 DR	5,934.00	43	\$80,000
NW30TER	NW 48 AVE	NW 34 ST	23,760.00	43	\$320,000
NW32PL	NW 08 ST	NW 06 ST	10,192.00	43	\$142,000
SW19AVE	35 TER	34 ST	34,440.00	43	\$461,000
NE02WY	NE 40 PL	NE 40 LN	6,336.00	44	\$85,000
NE03AVE	NE 05 ST	E DEAD END	4,250.00	44	\$56,000
NE11TER	NE 28 AVE	NE 11 DR	6,275.00	44	\$84,000
NW15PL	W DEAD END	NW 23 TER	17,808.00	44	\$240,000
NW21AVE	W DEAD END	NW 29 ST	14,376.00	44	\$194,000
NW30ST	NW 01 AVE	NW 02 AVE	6,384.00	44	\$87,000
NW33PL	NW 27 ST	NW 26 TER	6,528.00	44	\$88,000
NW34PL	NW 18 TER	NW 17 TER	3,888.00	44	\$49,000
NW39DR	NW 17 AVE	N DEAD END	9,648.00	44	\$130,000
SE04PL	S MAIN ST	SE 01 ST	5,205.00	44	\$73,000
SE13ST	SE 12 AVE	SE 11 AVE	10,680.00	44	\$144,000
			<b>Total Need</b>		<b>\$27,350,000</b>

SHADED ITEMS ARE INCLUDED IN THE PROPOSED 8-YEAR PLAN