



Public Works and RTS

Transportation Surtax 8-year Proposal

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April 3, 2014

Proposed 8-year plan

- Project recommendations by category based on assessment of needs for roads, bike/ped and transit
- Proposed revenue split:
 - 60% Roadway & Bike-/Pedestrian Projects
 - 40% Transit

Proposed 8-year plan

- System preservation

Pavement Management (PCI<38)

\$22,340,000

Signal replacement (4 signals)

\$1,583,000

Proposed 8-year plan

- System enhancements

Depot Ave (SE 7th St to Williston Rd)	\$2,332,000
NW 8th Ave Bridge Replacement	\$2,743,000
SW 62nd Blvd (Newberry Rd to SW 20th Ave) - reconstruction	\$6,890,000
SW 47th Ave (SW 40th Blvd to SW 34th St)	\$1,272,000
NW 16th Ter (NW 16th Ave to NW 23rd Ave)	\$1,254,000
SW 37th/39th Blvd (Archer Rd to SW 34th St)	\$1,927,000
SE 10th Ave/Veitch St (SE 4th St to S Main St)	\$1,558,000
NE 8th Ave (Waldo Rd to NE 26th Ter)	\$1,623,000

Proposed 8-year plan

- New capacity

SW 62nd Blvd (Newberry Rd to SW 20th Ave) –
add lanes

\$7,514,000

SW 40th Blvd (Archer Rd to SW 34th St) –
new connector

\$1,732,000

Proposed 8-year plan

■ Economic Development

SE 6th St (SE 4th Ave to SE 7th Ave)*	\$2,050,000
SE 5th Ave (SE 3rd St to SE 7th St)*	\$1,333,000
SE 21st St (Hawthorne Rd to SE 8th Ave) ⁺	\$794,000
GTEC Northern Corridor (SE 21st St east to existing) ⁺	\$241,000

* Power District Area

+ GTEC Area

Proposed 8-year plan

■ Bike / Pedestrian Projects

NW 19th Lane Cycle Track	\$362,000
Sidewalks (>48 points)	\$2,194,000
ADA Access Improvements	\$1,134,000
Signalized Crosswalks	\$871,000
Multiuse Connectors	\$371,000
Bike Boxes	\$19,000
Pavement Markings/Bike Lanes	\$120,000

Proposed 8-year plan

- Transit

VEHICLES

Existing Service – Replacement	\$13,665,455
New Routes – Frequency Improvements	\$5,881,811
Support - Replacement	\$251,800
Support - Expansion	\$75,540
Paratransit - Replacement	\$819,768

Proposed 8-year plan

- Transit

OPERATIONS	
Weekday - New Routes / Frequency Improvements	\$14,700,510
Saturday - New Routes / Frequency Improvements	\$1,147,114
Sunday - New Routes / Frequency Improvements	\$1,147,114

Proposed 8-year plan

- Transit

ACCESSIBILITY / AMENITIES	
Landing Pads	\$1,431,251
Shelters	\$1,046,496
Benches	\$17,054
Trash Cans	\$20,461
Bus Bays	\$1,300,317

Summary Recommendation

ROADWAYS	\$57,186,000	55%
BIKE/PEDESTRIAN	\$5,072,000	5%
TRANSIT	\$41,504,691	40%
	\$103,762,691	

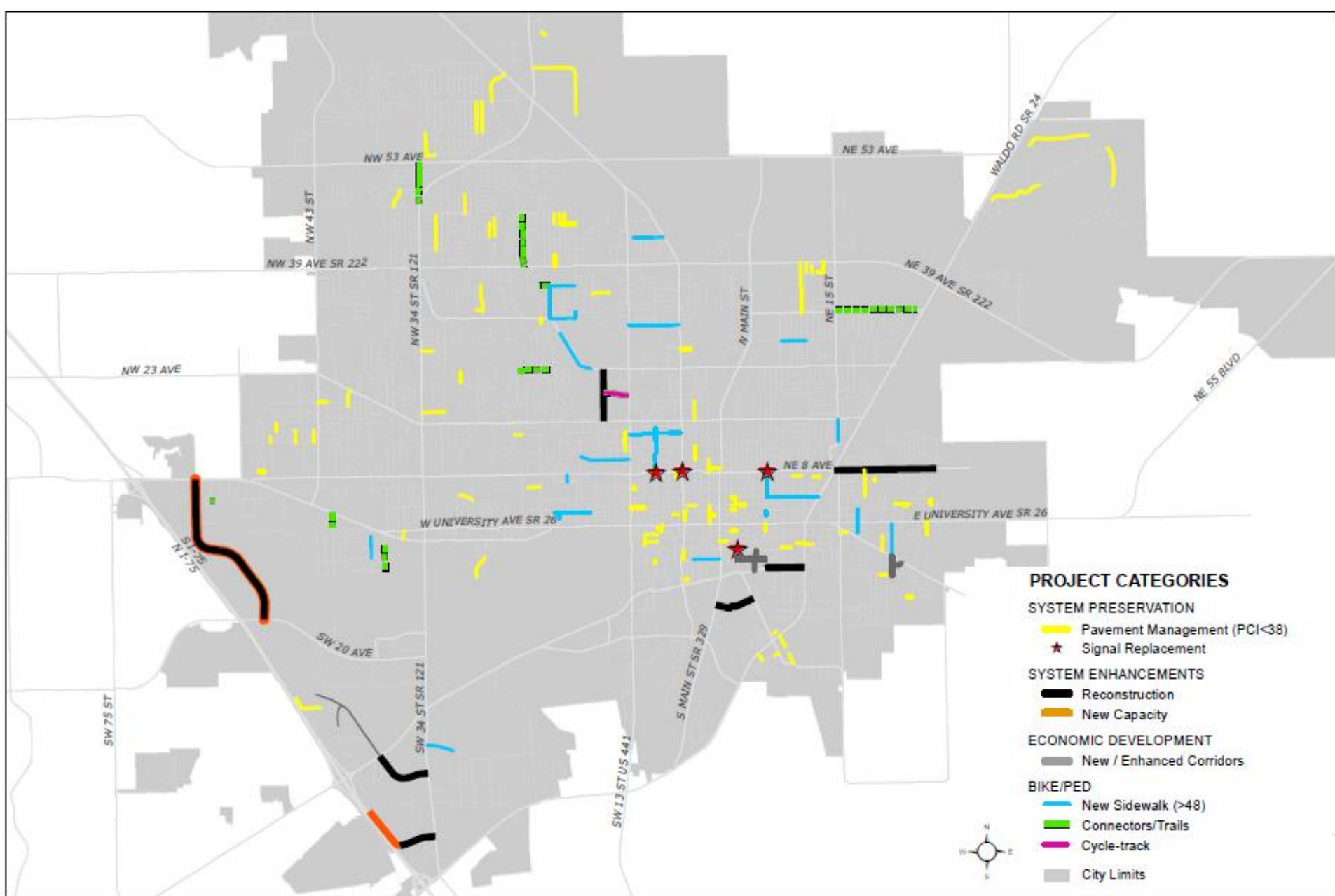
Additional Projects

- Transit

- TSM \$31,731,462
(Transportation System Management)
- Intercity Service \$11,514,225
- Supplemental \$8,300,938

- Roadways + Bike/Ped

- Increase Pavement Management funding
- Increase Sidewalk funding

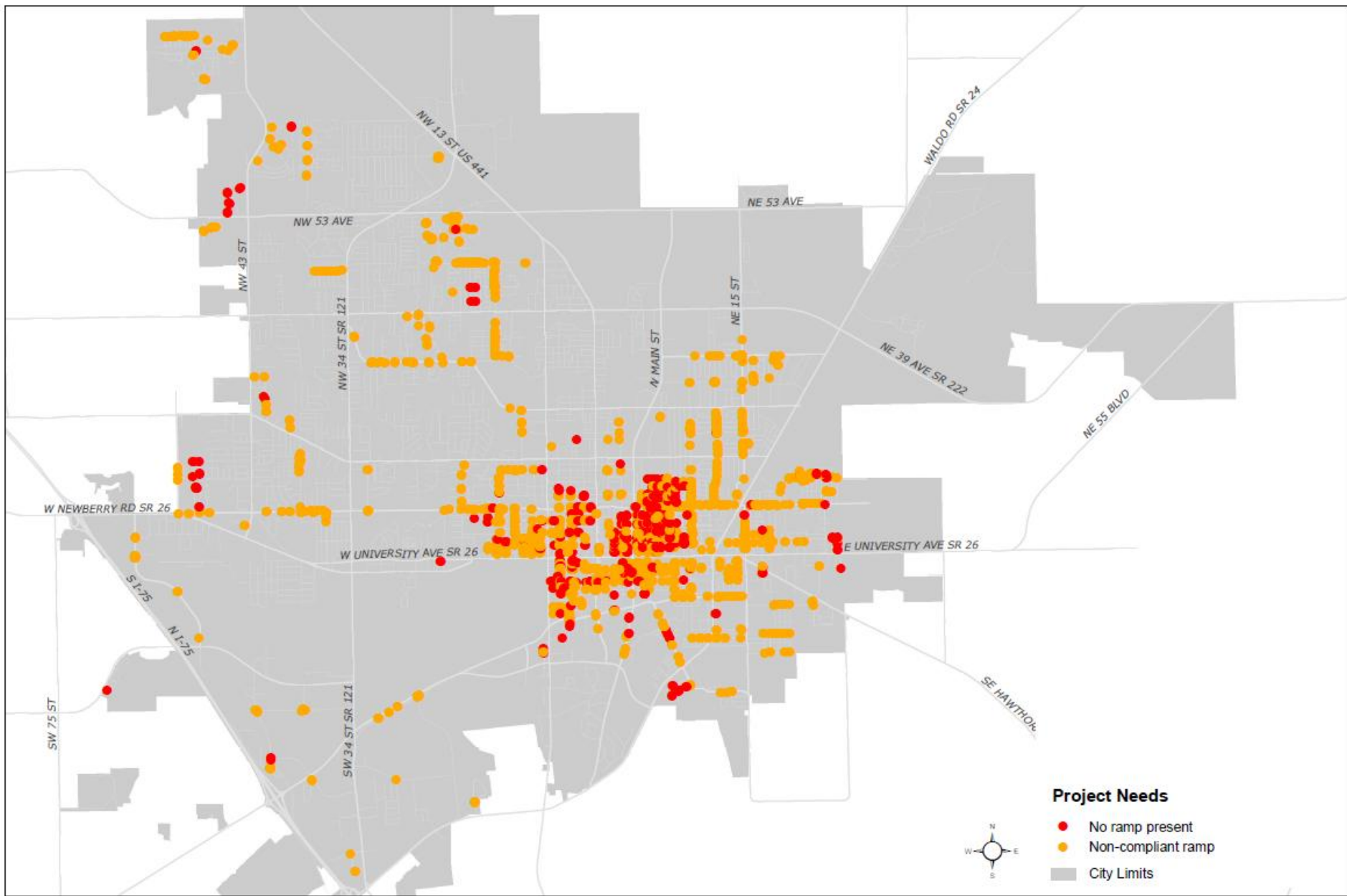


PROPOSED 8-YEAR SURTAX PLAN

City of Gainesville



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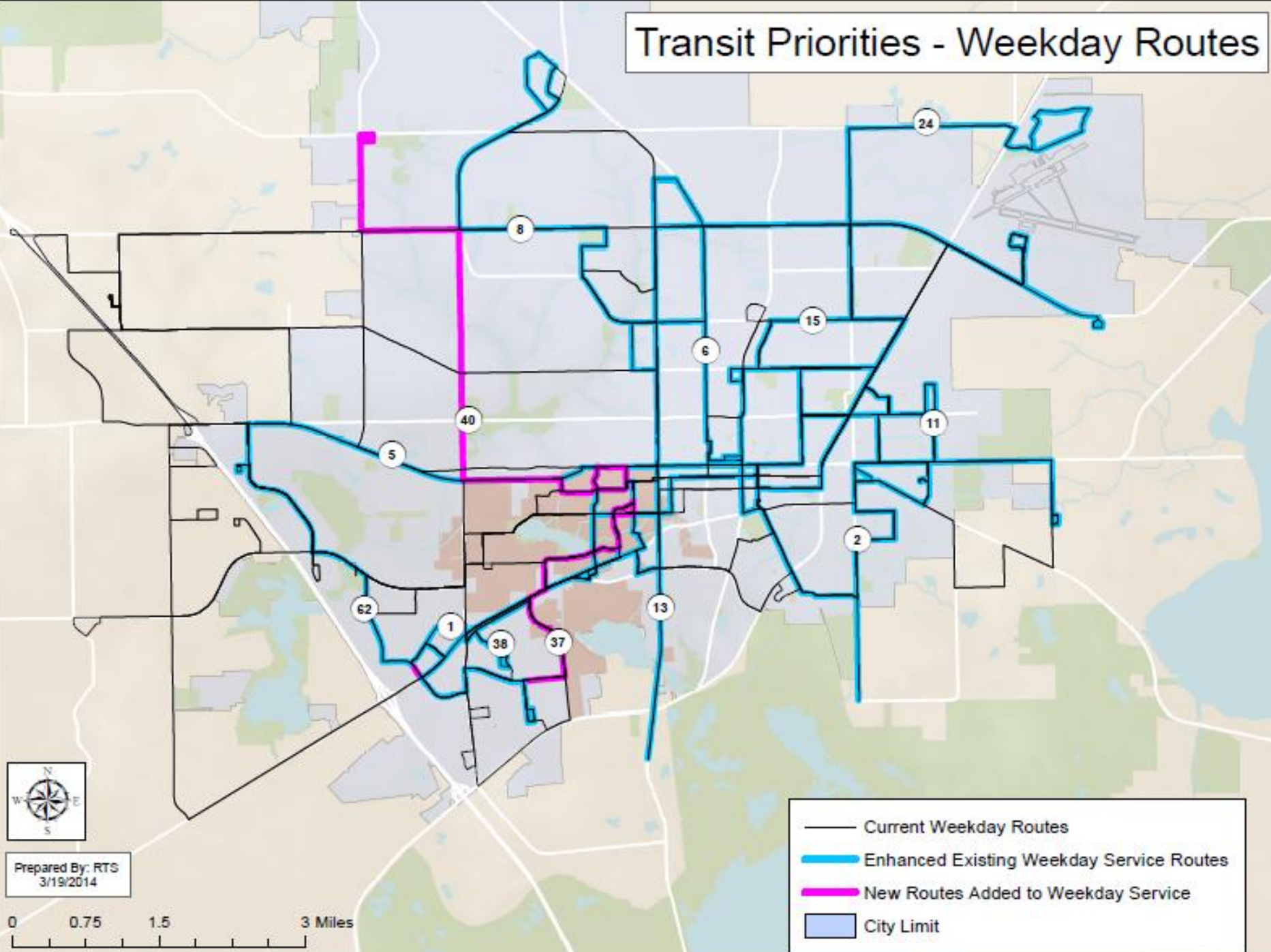
INVENTORY OF SIDEWALK ACCESS RAMPS

City of Gainesville



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Transit Priorities - Weekday Routes

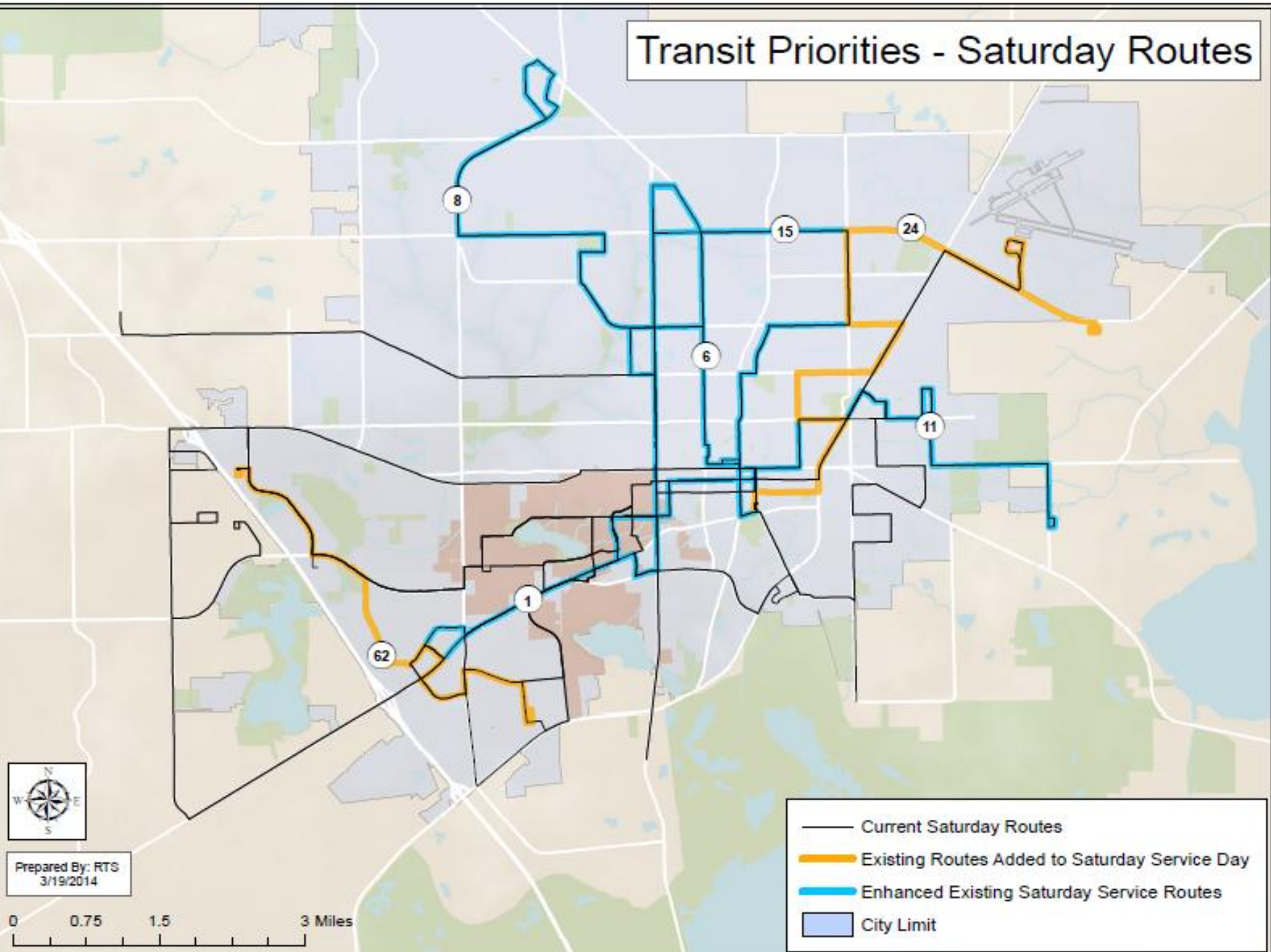


- Current Weekday Routes
- Enhanced Existing Weekday Service Routes
- New Routes Added to Weekday Service
- City Limit

Prepared By: RTS
3/19/2014

0 0.75 1.5 3 Miles

Transit Priorities - Saturday Routes

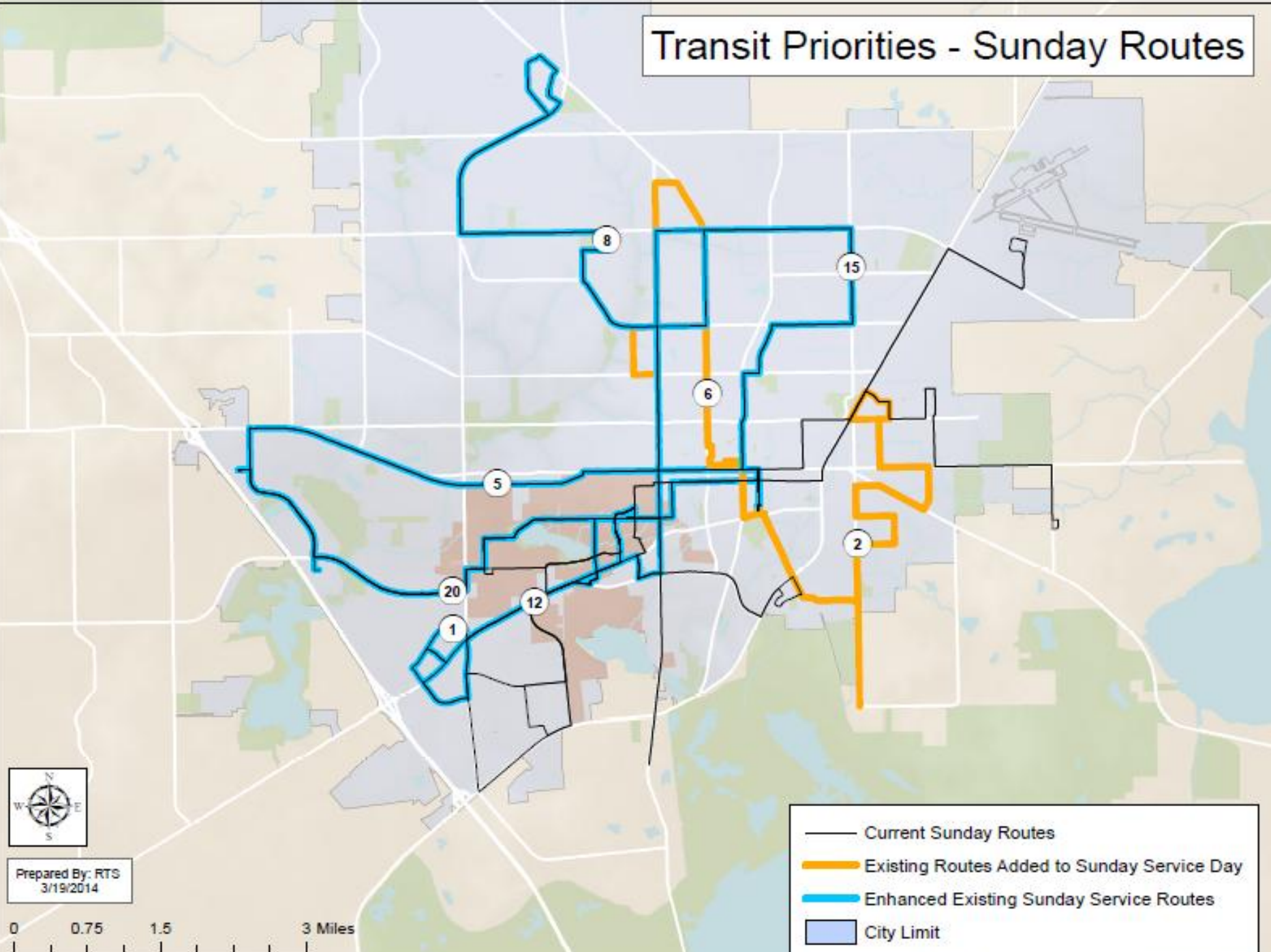


Prepared By: RTS
3/19/2014

0 0.75 1.5 3 Miles

- Current Saturday Routes
- Existing Routes Added to Saturday Service Day
- Enhanced Existing Saturday Service Routes
- City Limit

Transit Priorities - Sunday Routes

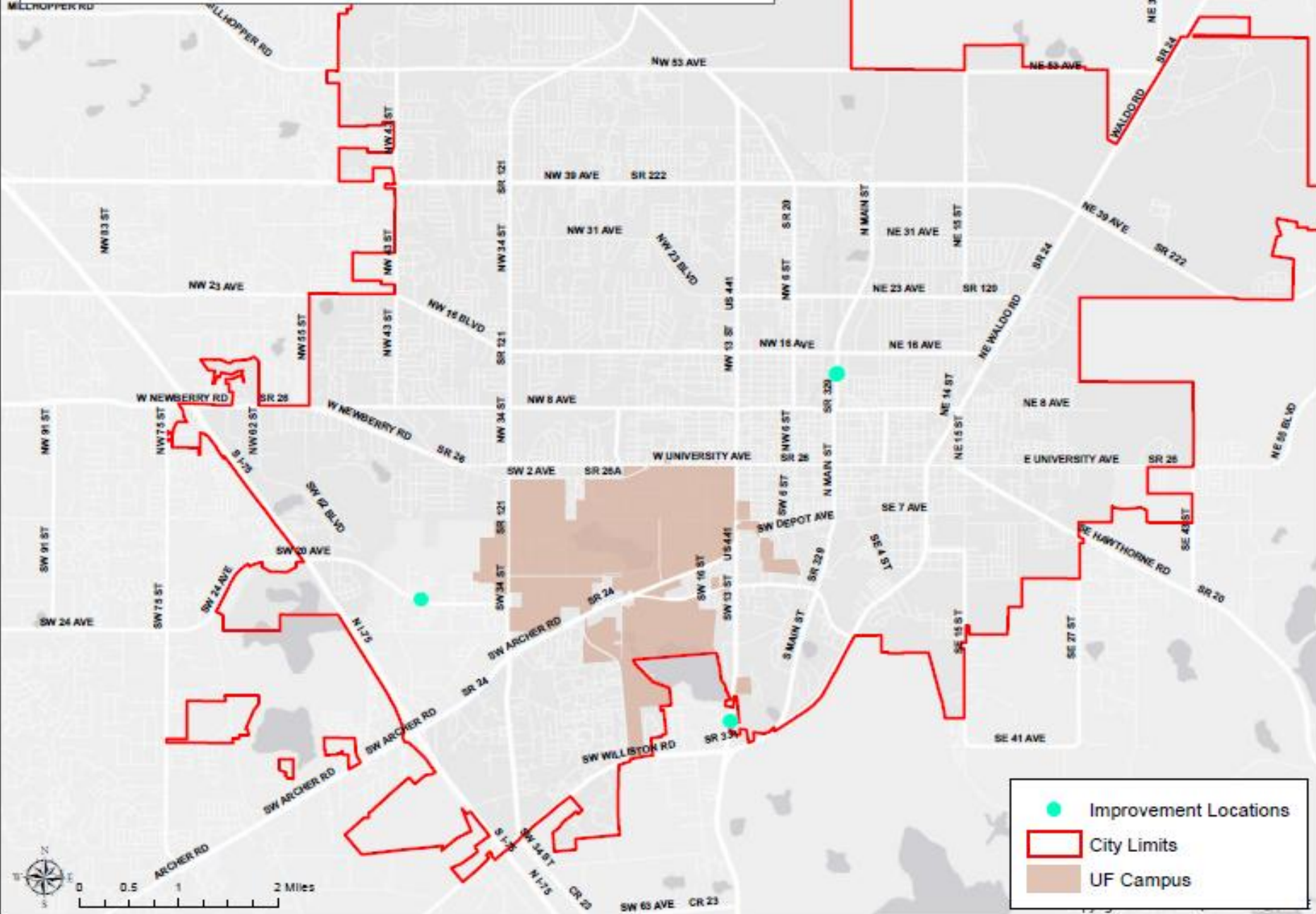


Prepared By: RTS
3/19/2014

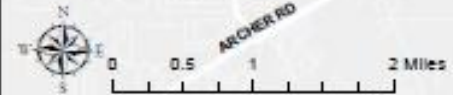
0 0.75 1.5 3 Miles

- Current Sunday Routes
- Existing Routes Added to Sunday Service Day
- Enhanced Existing Sunday Service Routes
- City Limit

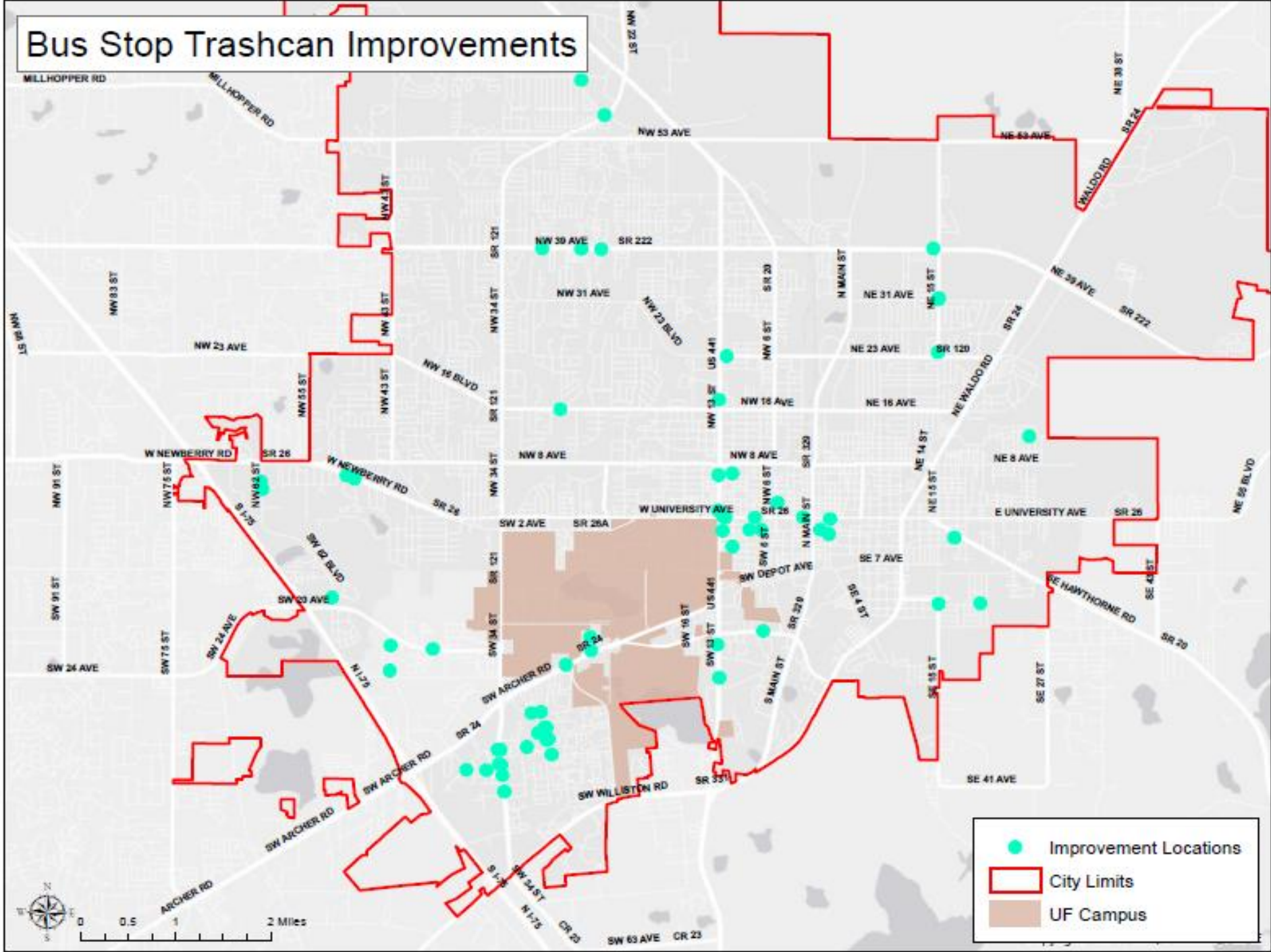
Bus Bay Improvements (Supplemental List)






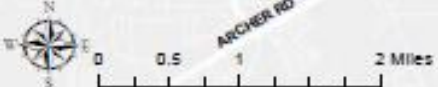
● Improvement Locations
 City Limits
 UF Campus



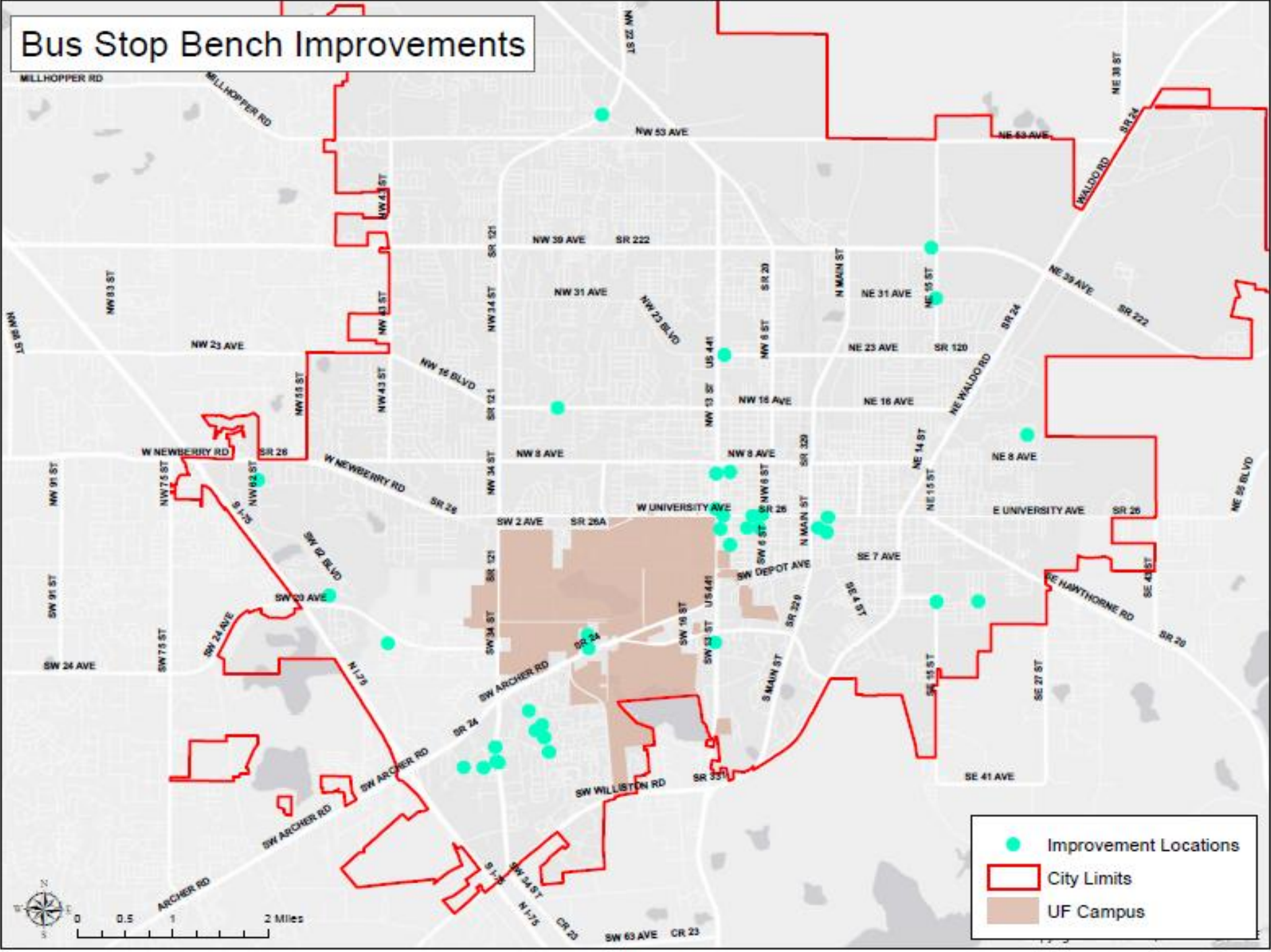
Bus Stop Trashcan Improvements



-  Improvement Locations
-  City Limits
-  UF Campus



Bus Stop Bench Improvements



Recommendation

- The City Commission: 1) hear presentation; 2) approve staff's recommended eight (8) year Transportation Surtax Funding Plan; and 3) authorize the City Manager to forward a copy of the City's eight (8) Year Transportation Surtax Funding Plan to Alachua County.