


ATTACHMENT C



Neighborhood Improvement
Citizens Advisory Committee
for Community Development
PO Box 490, Station 22
Gainesville, FL 32602-0490
(352) 334-5031
(352) 334-3166 (fax)
www.cityofgainesville.org

DATE: May 21, 2014
TO: Honorable Mayor and Members of the City Commission
FROM: Juanita Miles-Hamilton, CACCD Past Chairperson 
SUBJECT: Recommended CDBG & HOME Allocations for FY 2014-15

On behalf of the Citizens Advisory Committee for Community Development (CACCD), I am pleased to present our FY 2014-15 CDBG & HOME funding recommendations. The Committee bases its recommendations on a thorough review of applications, site visits made by its members, applicants' presentations, and comments from the public. Each project was considered on its own merits, and the Committee did its utmost to maintain the integrity of its process.

Our recommendations reflect the Committee's concern with making the best use of limited funds. As in previous years, the demands for CDBG and HOME funding far exceeded our ability to recommend funding for many worthy projects that are seeking financial assistance.

In addition to considering the impact of each project proposal, the Committee ensured that all recommended projects supported one or more of the following funding priorities established by the City Commission:

- Housing
- Homeless assistance
- Nutritional Support
- Job training/employment opportunities
- Programs that assist disadvantage or at-risk children or elderly persons

Please note that the CACCD's recommendations are limited to the "competitive" funding under CDBG and HOME, which has allowed the CACCD and applicants to focus on amounts that were realistically available for allocation to community nonprofit organizations.

You should have a report that shows all requests for CDBG and/or HOME funds, along with our recommendations under each activity category by agency. This year we recommend the funding of three (3) new Agencies. Please note that the CACCD's recommendations are based on the following funding levels for FY 2014-15:

CDBG Competitive Amount Available = \$ 214,685
HOME Competitive Amount Available = \$ 110,947

ATTACHMENT C

CITY OF GAINESVILLE

Housing & Community Development Division

City Commission Final Allocations - FY 2015 CDBG Funds

Competitive Amount Available = \$214,685

PROGRAM / ACTIVITY	FY 2013/14 APPROVED	FY 2014/15 REQUEST	FY 2014/15 CACCD Recommend. (5-20-14)	FY 2014/15 City Commission Allocations (6-19-14)
HOUSING REHABILITATION				
<i>Alachua Habitat for Humanity, Inc.</i>	\$ 6,800.00	\$ 30,000.00	\$ 10,000.00	\$ -
<i>Center for Independent Living, Inc.</i>	\$ 10,600.00	\$ 15,666.65	\$ 10,000.00	\$ -
<i>Neighborhood Housing & Development Corp.</i>	\$ 11,100.00	\$ 25,000.00	\$ 12,000.00	\$ -
Sub-Total: Housing Rehabilitation	\$ 28,500.00	\$ 70,666.65	\$ 32,000.00	\$ -
PUBLIC SERVICES - 15% Cap = \$182,685				
<i>Black on Black Crime Task Force (Late Submission)</i>	\$ -	\$ 15,000.00	\$ 5,000.00	\$ -
<i>Boys & Girls Club of Alachua County</i>	\$ 14,000.00	\$ 25,000.00	\$ 10,000.00	\$ -
<i>Bread of the Mighty Food Bank (Food Distribution)</i>	\$ 10,000.00	\$ 20,000.00	\$ 10,000.00	\$ -
<i>Bread of the Mighty Food Bank (Kids Café Prog.)</i>	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -
<i>Child Advocacy Center (Priority 1)</i>	\$ 5,200.00	\$ 56,434.00	\$ 6,000.00	\$ -
<i>Child Advocacy Center (Priority 2)</i>	\$ -	\$ 86,063.00	\$ -	\$ -
<i>Children's Home Society</i>	\$ 5,550.00	\$ 27,984.00	\$ 5,000.00	\$ -
<i>Cultural Arts Coalition, Inc.</i>	\$ 3,800.00	\$ 6,000.00	\$ 3,000.00	\$ -
<i>Early Learning Coalition of Alachua County</i>	\$ 12,000.00	\$ 35,000.00	\$ 10,000.00	\$ -
<i>Easter Seals Florida, Inc.</i>	\$ 4,223.00	\$ 28,800.00	\$ 3,000.00	\$ -
<i>Elder Care of Alachua County, Inc.</i>	\$ 20,000.00	\$ 31,339.00	\$ 24,685.00	\$ -
<i>Family Promise (Interfaith Hospitality Network)</i>	\$ 8,650.00	\$ 20,000.00	\$ 5,000.00	\$ -
<i>Fla Certified Organic Growers - Gift Gardens (Priority 1)</i>	\$ -	\$ 6,121.00	\$ 2,000.00	\$ -
<i>Fla Certified Organic Growers- Farmers Market (Priority 2)</i>	\$ -	\$ 5,000.00	\$ 2,000.00	\$ -
<i>Fla Certified Organic Growers - Porter's Farm (Priority 3)</i>	\$ -	\$ 5,000.00	\$ 3,000.00	\$ -
<i>Gainesville/Duval Front Porch Florida (No Application Submitted)</i>	\$ 8,000.00	\$ -	\$ -	\$ -
<i>Gardenia Garden, Inc.</i>	\$ 4,200.00	\$ 7,500.00	\$ 4,000.00	\$ -
<i>Girls Place, Inc.</i>	\$ 2,000.00	\$ 3,150.00	\$ 3,000.00	\$ -
<i>Girl Scouts of Gateway Council, Inc.</i>	\$ 5,800.00	\$ 18,613.00	\$ 5,000.00	\$ -
<i>Helping Hands of Alachua Co. - General Clinic (Priority 1)</i>	\$ 11,000.00	\$ 20,000.00	\$ 10,000.00	\$ -
<i>Helping Hands of Alachua Co. - Women's Clinic(Priority 2)</i>	\$ 3,900.00	\$ 10,000.00	\$ 5,000.00	\$ -
<i>Meridian Behavioral Healthcare, Inc.</i>	\$ 5,000.00	\$ 6,500.00	\$ 5,000.00	\$ -
<i>Pleasant Place</i>	\$ 4,850.00	\$ -	\$ -	\$ -
<i>Sisters Helping Sisters In Need (No Application Submitted)</i>	\$ 2,150.00	\$ -	\$ -	\$ -
<i>St. Francis House - Arbor House Project (Priority 1)</i>	\$ -	\$ 50,000.00	\$ -	\$ -
<i>St. Francis House - Emergency Shelter (Priority 2)</i>	\$ 12,000.00	\$ 50,000.00	\$ 10,000.00	\$ -
<i>Star Center Children's Theatre, Inc.</i>	\$ 2,000.00	\$ 10,000.00	\$ 5,000.00	\$ -
<i>The Ark School of Fitness, Inc. (NEW Agency)</i>	\$ -	\$ 5,000.00	\$ 2,000.00	\$ -
<i>The Education Foundation of Alachua County</i>	\$ 2,000.00	\$ 12,000.00	\$ 3,000.00	\$ -
<i>The River Phonenix Center for Peacebuilding (NEW Agency)</i>	\$ -	\$ 10,120.00	\$ 2,000.00	\$ -
<i>Three Rivers Legal Services, Inc.</i>	\$ 10,000.00	\$ 12,000.00	\$ 10,000.00	\$ -
<i>Other:Cold Night Shelter (NOT Competitive - Set Aside)</i>	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Sub-Total: Public Services	\$ 186,323.00	\$ 612,624.00	\$ 182,685.00	\$ 25,000.00
TOTALS: FY 2015 Competitive CDBG	\$ 214,823.00	\$ 683,290.65	\$ 214,685.00	\$ 25,000.00

CITY OF GAINESVILLE

Housing & Community Development Division

City Commission Final Allocations - FY 2015 HOME Program Funds

Competitive Amount Available	\$ 110,947.00
-------------------------------------	----------------------

PROGRAM / ACTIVITY	FY 2013/14 APPROVED	FY 2014/15 REQUEST	FY 2014/15 CACCD Recommend. (5-20-14)	FY 2014/15 City Commission Allocations (6-19-14)
CHDO Operating Expenses				
<i>Neighborhood Housing & Development Corp.</i>	\$ 3,385.00	\$ 15,000.00	\$ 8,000.00	\$ -
Sub-Total: CHDO Operating Expenses	\$ 3,385.00	\$ 15,000.00	\$ 8,000.00	\$ -
CHDO Reserve - 15%				
<i>Neighborhood Housing (Purchase Rehabilitation)</i>	\$ 81,184.00	\$ 120,000.00	\$ 81,777.00	\$ -
Sub-Total: New Construction	\$ 81,184.00	\$ 120,000.00	\$ 81,777.00	\$ -
New Construction				
<i>Alachua Habitat for Humanity, Inc.</i>	\$ 7,250.00	\$ 40,000.00	\$ 7,500.00	\$ -
Sub-Total: New Construction	\$ 7,250.00	\$ 40,000.00	\$ 7,500.00	\$ -
Moderate and Substantial Rehabilitation				
<i>Alachua Habitat for Humanity, Inc.</i>	\$ 7,250.00	\$ 40,000.00	\$ 7,000.00	\$ -
<i>Arc of Alchua County</i>	\$ -	\$ 18,026.00	\$ 6,670.00	\$ -
Sub-Total: Moderate & Substantial Rehab	\$ 7,250.00	\$ 58,026.00	\$ 13,670.00	\$ -
Tenant - Based Rental Assistance				
<i>Gaineville Community Ministry</i>	\$ 13,885.00	\$ -	\$ -	\$ -
Sub-Total: Tenant - Based Rental Asst.	\$ 13,885.00	\$ -	\$ -	\$ -
TOTALS: FY 2015 Competitive HOME	\$ 118,511.00	\$ 233,026.00	\$ 110,947.00	\$ -