

City of Gainesville

*City Hall
200 East University Avenue
Gainesville, Florida 32601*



Meeting Agenda

November 12, 2015

1:00 PM

City Hall, Roberta Lisle Kline Conference Room

Recreation, Cultural Affairs and Public Works

Committee

*Commissioner Randy Wells, Chair
Commissioner Helen Warren, Member*

Persons with disabilities who require assistance to participate in this meeting are requested to notify the Equal Opportunity Department at 334-5051 or call the TDD phone line at 334-2069 at least two business days in advance.

CALL TO ORDER

ROLL CALL

ADOPTION OF THE AGENDA

APPROVAL OF MINUTES

[150247.](#)

Recreation, Cultural Affairs and Public Works Committee Meeting
Minutes of September 10, 2015 (B).

RECOMMENDATION

*The Recreation, Cultural Affairs and Public Works
Committee approve the minutes of the September
10, 2015 meeting, as submitted.*

[150247_RCAPW Minutes from 9-10-15_20151112.pdf](#)

DISCUSSION OF PENDING REFERRALS

[140739.](#)

Welcoming City (B)

Explanation: At the February 5, 2015 City Commission meeting, the City Commission approved a referral to the Recreation, Cultural Affairs & Public Works Committee on Gainesville potentially becoming a "Welcoming City". Welcoming cities support locally-driven efforts to create more welcoming, immigrant-friendly environments that maximize opportunities for economic growth and cultural vitality and position communities as globally competitive, 21st century leaders. Led by Welcoming America and launched in June 2013, the Initiative convenes U.S. city and county governments to share good ideas, develop new tools, and receive recognition for efforts to create more welcoming communities that improve the quality of life and economic potential for all residents.

The Committee initially discussed this topic on March 12, 2015.

Fiscal Note: If there is interest in having Gainesville become a "Welcoming City" the fiscal impact would have to be identified.

RECOMMENDATION

*The Committee discuss the Welcoming City
Initiative and provide staff with guidance as
appropriate.*

Legislative History

2/5/15	City Commission	Referred to the Recreation, Cultural Affairs and Public Works Committee
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3/12/15 Recreation, Cultural Affairs and Public Works Committee Approved as shown above (See Motion)

[140739A Program Overview 20150312.pdf](#)

[140739B Commitment Form 20150312.pdf](#)

[140739C Welcoming Cities Report 20150312.pdf](#)

[140739A Getting Started - Local Gov 20151112.pdf](#)

[140739B WCC Framework 20151112.pdf](#)

[150168.](#)

Trends Analysis (B)

This item involves a request for the Recreation, Cultural Affairs and Public Works Committee (RCAPW) to hear a report from staff of budget decrements experienced by the Parks, Recreation and Cultural Affairs Department since the recession.

Explanation: As part of the adoption of the 352 ARTS Roadmap presentation on July 16, 2015, Commissioner Chase requested a report of budget decrements experienced by the Parks, Recreation and Cultural Affairs (PRCA) Department since the recession. From 2008 to 2015, the department staff was reduced by 21 FTE's that were vacant positions, representing \$878,121. In addition, \$254,855 was lost in equipment and supplies, contractual services, project funding, overtime, equipment maintenance, custodial contracts, etc. The total amount is \$1,113,976.

Fiscal Note: There is no fiscal impact resulting from the report.

RECOMMENDATION

The Recreation, Cultural Affairs and Public Works Committee hear a report from staff regarding budget decrements experienced by the Parks, Recreation and Cultural Affairs (PRCA) Department since the recession in 2008.

Legislative History

7/16/15 City Commission Referred to the Recreation, Cultural Affairs and Public Works Committee

[150168 RCAPW Trend Analysis Presentation 20151008.pdf](#)

[150168 Trends Analysis Presentation 20151112.pdf](#)

[140180.](#)

Recreation, Cultural Affairs and Public Works Committee Referrals (B)

RECOMMENDATION

The Recreation, Cultural Affairs and Public Works Committee review and prioritize the list of pending referrals.

Legislative History

7/31/14	Recreation, Cultural Affairs and Public Works Committee	Discussed
8/20/14	Recreation, Cultural Affairs and Public Works Committee	Approved as shown above (See Motion)
9/11/14	Recreation, Cultural Affairs and Public Works Committee	Discussed
10/9/14	Recreation, Cultural Affairs and Public Works Committee	Discussed
11/13/14	Recreation, Cultural Affairs and Public Works Committee	Approved by Consensus
1/8/15	Recreation, Cultural Affairs and Public Works Committee	Approved as Recommended
2/12/15	Recreation, Cultural Affairs and Public Works Committee	No Action Taken
3/12/15	Recreation, Cultural Affairs and Public Works Committee	Approved as shown above (See Motion)
4/9/15	Recreation, Cultural Affairs and Public Works Committee	No Action Taken
5/14/15	Recreation, Cultural Affairs and Public Works Committee	Continued
9/10/15	Recreation, Cultural Affairs and Public Works Committee	Discussed

- [140180_Pending Referrals_20140731.pdf](#)
- [140180_Pending Referrals_20140820.pdf](#)
- [140180_Pending Referrals_20140911.pdf](#)
- [140180_Pending Referrals_20141009.pdf](#)
- [140180_Pending Referrals_20141113.pdf](#)
- [140581_Staff Presentation_20150108.pdf](#)
- [140180_Pending Referrals_20150212.pdf](#)
- [140180_Pending Referrals_20150312.pdf](#)
- [140180_Pending Referrals_20150409.pdf](#)
- [140180_Pending Referrals_20150514.pdf](#)
- [140180_Pending Referrals_20150910.pdf](#)
- [140180_Pending Referrals_20150910.pdf](#)
- [140180_Pending Referrals_20151112.pdf](#)

MEMBER COMMENT

CITIZEN COMMENT

NEXT MEETING DATE -- Thursday, December 10, 2015

ADJOURNMENT