

**ORDINANCE NO. 140322**

**An ordinance updating *Table 14: 5-Year Schedule of Capital Improvements (FY 13/14 – 17/18)* in the Capital Improvements Element of the City of Gainesville Comprehensive Plan; providing directions to the City Manager; providing a severability clause; providing a repealing clause; and providing an effective date.**

**WHEREAS**, Section 163.3167, Florida Statutes, requires local governments to maintain a comprehensive plan to guide future development and growth; and

**WHEREAS**, Section 163.3177, Florida Statutes, requires local governments to include as part of the comprehensive plan a capital improvements element that considers the need for and the location of public facilities and encourages the efficient use of such facilities; and

**WHEREAS**, Section 163.3177(3)(a), Florida Statutes, requires local governments to maintain in the capital improvements element of the comprehensive plan a 5-year capital improvements schedule that identifies projects necessary to maintain and achieve the adopted levels of service for the 5-year planning period; and

**WHEREAS**, Section 163.3177(3)(b), Florida Statutes, requires local governments to annually review the capital improvements element of the comprehensive plan; and

**WHEREAS**, Section 163.3177(3)(b), Florida Statutes, allows local governments to update the 5-year capital improvements schedule by an ordinance that is not deemed to be an amendment to the local comprehensive plan; and

**WHEREAS**, notice of an update to the 5-Year Schedule of Capital Improvements in the Capital Improvements Element of the City of Gainesville Comprehensive Plan was given as required by law and a public hearing was then held by the City Plan Board on August 28,

1 2014; and

2           **WHEREAS**, at least ten (10) days' notice has been given once by publication in a  
3 newspaper of general circulation notifying the public of this proposed ordinance and of public  
4 hearings in the City Hall Auditorium located on the first floor of City Hall in the City of  
5 Gainesville; and

6           **WHEREAS**, the public hearings were held pursuant to the published notices  
7 described above at which hearings the parties in interest and all others had an opportunity to  
8 be and were, in fact, heard.

9           **NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF**  
10 **THE CITY OF GAINESVILLE, FLORIDA:**

11           **Section 1.**     *Table 14: 5-Year Schedule of Capital Improvements* contained in the  
12 Capital Improvements Element of the City of Gainesville Comprehensive Plan is amended as  
13 shown in Exhibit "A", which is attached hereto and made a part hereof as if set forth in full.

14           **Section 2.** It is the intent of the City Commission that the provisions of Section 1 of  
15 this ordinance shall become and be made a part of the City of Gainesville Comprehensive  
16 Plan.

17           **Section 3.** The City Manager or designee is authorized and directed to make the  
18 necessary changes to the City of Gainesville Comprehensive Plan in order to fully implement  
19 this ordinance. The City Manager or designee is authorized to correct any typographical  
20 errors that do not affect the intent of this ordinance.

21           **Section 4.** If any word, phrase, clause, paragraph, section or provision of this  
22 ordinance or the application hereof to any person or circumstance is held invalid or


1 unconstitutional, such finding shall not affect the other provisions or applications of this  
2 ordinance that can be given effect without the invalid or unconstitutional provision or  
3 application, and to this end the provisions of this ordinance are declared severable.

4 **Section 5.** All ordinances or parts of ordinances in conflict herewith are to the extent  
5 of such conflict hereby repealed on the effective date of this plan amendment.

6 **Section 6.** This ordinance shall become effective immediately upon adoption.

7 **PASSED AND ADOPTED** this 20th day of November, 2014.

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EDWARD B. BRADDY  
MAYOR

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Attest:

  
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KURT M. LANNON  
CLERK OF THE COMMISSION

Approved as to form and legality:

  
\_\_\_\_\_  
NICOLLE M. SHALLEY  
CITY ATTORNEY

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21 This ordinance passed on first reading this 6th day of November, 2014.

22 This ordinance passed on second reading this 20th day of November, 2014.

**Exhibit "A" to Ordinance No. 140322**

**TABLE 14: 5-Year Schedule of Capital Improvements (FY ~~12/13~~ 13/14 – ~~16/17~~ 17/18) (in \$1,000s)**

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
	<b><u>Mass Transit<sup>3</sup></u></b>						
<u>1.</u>	<u>Existing vehicle replacement</u>	<u>17,072</u> <u>1,738</u> <u>3,538</u> <u>1,351</u> <u>3,209</u>	<u>14,170</u> <u>1,443</u> <u>2,937</u> <u>1,121</u> <u>2,663</u>	<u>2013/2014</u> <u>2014/2015</u> <u>2015/2016</u> <u>2016/2017</u> <u>2017/2018</u>	<u>Gainesville urban area</u>	<u>Florida Department of Transportation (FDOT), Federal Transit Administration (FTA), City of Gainesville, Alachua County, UF, Santa Fe College</u>	<u>Yes</u>
<u>1-2.</u>	<u>Buses for service expansion (Routes <del>15, 37, 40 and 53</del>, <u>2, 6, 7, 11, 24, 36, 38, 39, 41, 46, 62, 75, 77</u>). Two to three buses per year to add service to listed routes. Add approx. one bus per year.</u>	<u>1,200</u> <u>8000</u> <u>8000</u> <u>465</u> <u>800</u> <u>947</u> <u>800</u> <u>1,446</u>	<u>600</u> <u>4000</u> <u>4000</u> <u>465</u> <u>400</u> <u>947</u> <u>400</u> <u>1,431</u>	<u>2012/2013</u> <u>2013/2014</u> <u>2014/2015</u> <u>2015/2016</u> <u>2016/2017</u> <u>2017/2018</u>	<u>Citywide</u>	<u>FDOT, Federal Transit Administration (FTA) TMPA &amp; other local funds, UF, Santa Fe College</u>	<u>Yes</u>
<u>2-3.</u>	<u>Transit Route 35</u>	<u>440</u> <u>440</u> <u>440</u> <u>440</u> <u>440</u> <u>440</u>	<u>440</u> <u>440</u> <u>440</u> <u>440</u> <u>440</u> <u>440</u>	<u>2012/2013</u> <u>2013/2014</u> <u>2014/2015</u> <u>2015/2016</u> <u>2016/2017</u> <u>2017/2018</u>	<u>See Map 6</u>	<u>Local Option Fuel Tax (5 cents)</u>	<u>Yes</u>
<u>3.</u>	<u>Articulated buses (4 buses/year)</u>	<u>4000</u> <u>4000</u>	<u>2000</u> <u>2000</u>	<u>2015/2016</u> <u>2016/2017</u>	<u>Gainesville urban area</u>	<u>FTA, TMPA or developer contributions</u>	<u>Yes</u>
<u>4.</u>	<u>Support Vehicles</u>	<u>50</u> <u>205</u> <u>26</u> <u>80</u> <u>108</u>	<u>42</u> <u>174</u> <u>26</u> <u>70</u> <u>94</u>	<u>2013/2014</u> <u>2014/2015</u> <u>2015/2016</u> <u>2016/2017</u> <u>2017/2018</u>	<u>Gainesville urban area</u>	<u>FDOT, FTA, City of Gainesville, Alachua County</u>	<u>Yes</u>
<u>4-5.</u>	<u>ADA vans</u>	<u>320</u> <u>1,366</u> <u>320</u> <u>139</u> <u>336</u> <u>344</u> <u>353</u>	<u>160</u> <u>1,148</u> <u>160</u> <u>117</u> <u>168</u> <u>172</u> <u>176.5</u>	<u>2012/2013</u> <u>2013/2014</u>  <u>2014/2015</u>  <u>2015/2016</u> <u>2016/2017</u>	<u>Gainesville urban area</u>	<u>FDOT, FTA, and local funds</u>	<u>Yes</u>

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
5.6.	Bus stop amenity improvements (e.g., bicycle racks, benches, landing pads, and shelters etc.)	692.5 (total for five year period) <u>733</u> <u>740</u> <u>1,448</u> <u>1,474</u> <u>1,232</u>	346.25 (total for five year period) <u>539</u> <u>540</u> <u>1,080</u> <u>1,100</u> <u>851</u>	2012/2013  2013/2014 2014/2015 2015/2016 2016/2017 2017/2018	Citywide for TMPA funds; Gainesville urban area other funds	FDOT, FTA, and-TMPA & other local funds (City of Gainesville, Alachua County)	Yes
6.	New bus maintenance and operations facility phased program (see Phases 1 & 2 below)	44,000		2012-2017 (all phases)	See Map 6		Yes
	Phase 1 (new facility to maintain & store 150 buses)	38,800	0	2012/2013 2013/2014			
	Phase 2 (expand to maintain & store 65 additional buses)	5200	0	2016/2017		FTA, FDOT, and TMPA funds	
7.	Park and Ride facility & transit transfer station in SW area	1,500	0	2013/2014	Butler Plaza	Butler Plaza developer contributions	Yes
8.	<u>Technology Improvements</u>	<u>1,157</u> <u>32</u> <u>318</u> <u>189</u> <u>46</u>	<u>1,151</u> <u>27</u> <u>267</u> <u>154</u> <u>40</u>	2013/2014 2014/2015 2015/2016 2016/2017 2017/2018	Gainesville urban area	FTA, FDOT, City of Gainesville, Alachua County	Yes
8.	Multi-modal Transportation Center (site acquisition & construction)	3,394	1,697	2016/2017	City limits	FDOT, FTA and local matching funds	Yes
9.	Corridor Infrastructure for "GoEnhance RTS Study" (Locally Preferred Alternative)	32,307	16,154	2015/2016	Gainesville urban area	FTA, FDOT & local matching funds	Yes
	<b>Potable Water</b>						
10 9.	Water main (from Mile Run to Magnolia Place) Pressure Improvement	100	100	2014/2015	See Map 6	Utility bond proceeds	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
<del>11</del> <u>10.</u>	New Electrical Building and Plant Engine Generator at Murphree Water Treatment Plant	<del>10</del> <u>8500</u> <del>3,000-565</del> <u>23,000</u> <del>6002,000</del> <u>650</u>	<del>10</del> <u>8500</u> <del>3,000-565</del> <u>23,000</u> <del>6002,000</del> <u>650</u>	<del>2012/2013</del> <u>2013/2014</u> <del>2014/2015</del> <u>2015/2016</u> <del>2016/2017</del> <u>2017/2018</u>	See Map 6	Utility bond proceeds	Yes
<del>12</del> <u>11.</u>	Depot Avenue –Water Line Reconstruction – Segment 2	<del>270</del> <u>215300</u> <del>575420</del>	<del>201</del> <u>124300</u> <del>575420</del>	<del>2012/2013</del> <u>2013/2014</u> <del>2014/2015</del>	See Map 6	Utility bond proceeds and HUD grant	Yes
<del>13</del> <u>12.</u>	Depot Avenue Water Line Reconstruction – Segment 4	<del>15</del> <u>5</u> <del>400</del>	<del>15</del> <u>5</u> <del>400</del>	<del>2012/2013</del> <u>2013/2014</u> <del>2014/2015</del>	See Map 6	Utility bond proceeds and HUD grant	<u>Yes</u>
	<b>Water Supply</b>						
<del>14</del> <u>13.</u>	New Well 16 at Murphree Water Treatment Plant	<del>185</del> <u>221</u>	<del>185</del> <u>221</u>	<del>2013/2014</del>	See Map 6	Utility bond proceeds	Yes
	<b>Recreation</b>						
<del>14.</del> <u>15.</u>	Park Land Acquisition	1,463	1,463	<del>2012/2013</del> <u>2013/2014</u>	Location to be determined	Wild Spaces/Public Places; Greenspace Acquisition Fund	Yes
<del>16.</del>	<del>Pine Ridge Playground</del>	<del>50</del>	<del>50</del>	<del>2012/2013</del>	See Map 6	<del>General Capital Projects Fund (40); Neighborhood Planning (10)</del>	<del>Yes</del>
<del>17.</del> <u>15.</u>	Hogtown Creek Headwaters Park	<del>425</del> <u>200</u>	<del>425</del> <u>200</u>	<del>2014/2015</del>	See Map 6	2015 CIRB Bond	Yes
<del>18.</del> <u>16.</u>	Depot Park Development	<del>2,400</del> <u>2,400</u> <del>2,000</del> <u>2,000</u> <del>1,000</del> <u>3,500</u> <del>3,500</del>	<del>2,400</del> <u>2,400</u> <del>2,000</del> <u>2,000</u> <del>1,000</del> <u>3,500</u> <del>3,500</del>	<del>2013/2014</del> <u>2013/2014</u> <del>2014/2015</del> <u>2014/2015</u> <del>2012/2013</del> <u>2012/2013</u> <del>2015/2016</del> <u>2015/2016</u> <del>2016/2017</del> <u>2016/2017</u>	See Map 6	Campus Development Agreement - Capital Project; Capital Improvements Revenue Bond (CIRB) 2015 Bond	Yes
	<b>Stormwater</b>						

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
<del>17.</del> <del>19.</del>	Depot Stormwater Basin	5,200	3,500	2013/2014	See Map 6	Stormwater Utility; State Revolving Fund; State legislative grant; St. Johns River WMD grant; EPA SPAP grant	Yes
<del>18.</del> <del>20.</del>	Paynes Prairie Sheetflow Restoration (General Government portion)	8,034	4,141	<del>2012/2013</del> <u>2013/2014</u>	See Map 6	Stormwater Utility; St. Johns WMD grant; FDOT grant; FDEP 319 grant; FDEP TMDL grant; FDEP Recreational Trail Program grant	Yes
<del>19.</del> <del>21.</del>	Little Hatchet & Lake Forest Creek Watershed Management Plan	300	300	<del>2013/2014</del> <u>2014/2015</u>	See Map 6	Stormwater Utility	Yes
<del>22.</del>	Pinkoson Pond	100	100	2012/2013	See Map 6	Stormwater Utility	Yes
<del>23.</del> <del>20.</del>	Pipe Replacement (SW 2 Ave/SW 10 St/SW 5 Ave)	<del>100</del> <del>820</del> <u>545</u>	<del>100</del> <del>820</del> <u>545</u>	<del>2012/2013</del> <del>2013/2014</del> <u>2019/2020</u>	See Map 6	SMU (Stormwater Utility)	Yes
<del>24.</del> <del>21.</del>	Tumblin Creek Regional Wetland and Trash Trap	<del>250</del> 1,000	<del>250</del> 1,000	<del>2012/2013</del> 2013/2014	See Map 6	SMU	Yes
<del>25.</del> <del>22.</del>	Pipe Replacement (SW 6 <sup>th</sup> St – West University Ave. to SW 2 <sup>nd</sup> Ave.)	<del>50</del> <del>250</del> <u>350</u>	<del>50</del> <del>250</del> <u>350</u>	<del>2012/2013</del> <del>2013/2014</del> <u>2014/2015</u>	See Map 6	SMU	Yes
<del>26.</del> <del>23.</del>	Pipe Replacement (NW 14 St – West University Ave. to NW 5 Ave)	<del>50</del> <del>350</del> <u>400</u>	<del>50</del> <del>350</del> <u>400</u>	<del>2012/2013</del> <del>2013/2014</del> <u>2019/2020</u>	See Map 6	SMU	Yes
<del>24.</del>	<u>Duval - NE 7th Avenue Drainage Improvements</u>	<u>175</u>	<u>175</u>	<u>2015/2016</u>	<u>See Map 6</u>	<u>SMU</u>	<u>Yes</u>
<del>25.</del>	<u>Smokey Bear Road Underpass Improvements</u>	<u>50</u> <u>250</u>	<u>50</u> <u>250</u>	<u>2015/2016</u> <u>2016/2017</u>	<u>See Map 6</u>	<u>SMU</u>	<u>Yes</u>
<del>26.</del>	<u>Urban Village Stormwater Management Facility Planning</u>	<u>500</u> <u>250</u>	<u>500</u> <u>250</u>	<u>2016/2017</u> <u>2019/2020</u>	<u>See Map 6</u>	<u>SMU</u>	<u>Yes</u>

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
27.	SW 7th Terrace Pipe Replacement	<u>150</u> <u>1100</u>	<u>150</u> <u>1100</u>	<u>2016/2017</u> <u>2017/2018</u>	See Map <u>6</u>	SMU	<u>Yes</u>
28.	SW 14th Avenue Underpass Improvements	<u>100</u> <u>400</u>	<u>100</u> <u>400</u>	<u>2016/2017</u> <u>2017/2018</u>	See Map <u>6</u>	SMU	<u>Yes</u>
29.	SW 9th Street Underpass Improvements	<u>75</u> <u>425</u>	<u>75</u> <u>425</u>	<u>2017/2018</u> <u>2018/2019</u>	See Map <u>6</u>	SMU	<u>Yes</u>
30.	Kingswood Lake Sediment Trap	<u>100</u>	<u>100</u>	<u>2016/2017</u>	See Map <u>6</u>	SMU	<u>Yes</u>
31.	Cedar Creek Flood Improvements	<u>50</u>	<u>50</u>	<u>2016/2017</u>	See Map <u>6</u>	SMU	<u>Yes</u>
32.	Calf Pond Trash Trap	<u>75</u>	<u>75</u>	<u>2016/2017</u>	See Map <u>6</u>	SMU	<u>Yes</u>
33.	PK Yonge Underpass Improvements	<u>75</u> <u>325</u>	<u>75</u> <u>325</u>	<u>2017/2018</u> <u>2018/2019</u>	See Map <u>6</u>	SMU	<u>Yes</u>
34.	Kirkwood Park Pond	<u>100</u> <u>550</u>	<u>100</u> <u>550</u>	<u>2017/2018</u> <u>2018/2019</u>	See Map <u>6</u>	SMU	<u>Yes</u>
35.	Tumblin Creek Erosion Control and Stream Restoration	<u>400</u> <u>1350</u>	<u>400</u> <u>1350</u>	<u>2018/2019</u> <u>2019/2020</u>	See Map <u>6</u>	SMU	<u>Yes</u>
36.	Colclough Wetland Inline Water Quality Improvements	<u>50</u> <u>250</u>	<u>50</u> <u>250</u>	<u>2018/2019</u> <u>2019/2020</u>	See Map <u>6</u>	SMU	<u>Yes</u>
37.	LID Projects and Investigation	<u>150</u> <u>175</u> <u>25</u> <u>25</u>	<u>150</u> <u>175</u> <u>25</u> <u>25</u>	<u>2015/2016</u> <u>2016/2017</u> <u>2017/2018</u> <u>2018/2019</u>	Citywide	SMU	<u>Yes</u>
38.	Possum Creek and Hogtown Creek Watershed Management Plans	<u>250</u> <u>145</u>	<u>250</u> <u>145</u>	<u>2015/2016</u> <u>2016/2017</u>	See Map <u>6</u>	SMU	<u>Yes</u>
	<b>Transportation Mobility</b>						
39. 27.	Traffic Management System	4,000	1,080	<u>2012/2013</u> <u>2013/2014</u>	Citywide	2005 CIRB; TRIP; Alachua County; UF; TMPA	<u>Yes</u>



<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
<del>40.</del> 28.	Depot Avenue Reconstruction with sidewalks & bike lanes (from SW 13 <sup>th</sup> St. to Williston Rd.)	<del>3,680</del> 3,500 <u>1,350</u> <u>186</u>	<del>230</del> 2,910 <u>1,350</u> <u>186</u>	<del>2012/2013</del> 2013/2014 <u>2014/2015</u> <u>2015/2016</u>	See Map 6	Local Option Fuel Tax (5 cents); 2007 City bond; & LAP; County Incentive Grant Program (CIGP); 2015 City bond	Yes
<del>41.</del> 29.	SE 4 <sup>th</sup> Street Reconstruction with sidewalks & bike lanes (from Depot Ave. to Williston Rd.)	<del>250</del> 4,300	<del>250</del> 4,300	<del>2012/2013</del> 2013/2014	See Map 6	Local Option Fuel Tax (5 cents)	Yes
30.	SW 35 <sup>th</sup> Place sidewalk (from SW 23 <sup>rd</sup> Ter. to SW 34 <sup>th</sup> St.)	460	460	2013/2014	See Map 6	Local Option Fuel Tax (5 cents) & TMPA revenues	Yes
<del>42.</del> 31.	NW 8 <sup>th</sup> Avenue Resurfacing (from 4100 block to NW 6 <sup>th</sup> St.)	<del>40</del> 3,380	<del>40</del> 3,380	2013/2014 2014/2015	See Map 6	Local Option Fuel Tax (5 cents)	Yes
<del>43.</del> 32.	NW 34 <sup>th</sup> St. sidewalk (from NW 55 <sup>th</sup> Blvd. to US 441)	<del>84.5</del> <del>399.5</del> <u>172.6</u> <u>29.6</u> <u>3.7</u>	<del>0</del> <del>0</del> <u>0</u> <u>0</u> <u>0</u>	<del>2012/2013</del> <del>2013/2014</del> <u>2013/2014</u> <u>2014/2015</u> <u>2015/2016</u>	See Map 6	FDOT funds <sup>2</sup>	Yes
<del>44.</del> 33	Hull Road Extension; partial construction by Canopy development	4,800	4,800	2019/2020	TMPA Zone M	TMPA or developer contributions	Yes
<del>45.</del> 34.	SW 62 <sup>nd</sup> Blvd. Extension (from Newberry Rd. to Archer Rd.)	<u>1,278</u> 100,000	<u>0</u> 100,000	<u>2014/2015</u> 2019/2020	TMPA Zones B&M	TMPA and other local funds; federal funds	Yes
<del>46.</del> 35.	SW 40 <sup>th</sup> Blvd. Extension Construction (from Archer Rd. to SW 34 <sup>th</sup> St.)	2,358	1,000	2016/2017	See Map 6	TMPA Agreement; Local Option Fuel Tax (5 cents); CIGP grant allocation by FDOT (FDOT tentative work program FY15-FY19)	Yes
36.	NW 23 <sup>rd</sup> Ave. at NW 55 <sup>th</sup> St. intersection capacity modification (City portion)	55	55	2013/2014	See Map 6	Local Option Fuel Tax (5 cents)	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
<del>47.</del> 37.	SW 6 <sup>th</sup> St. Reconstruction with sidewalks & bike lanes (from Univ. Ave. to SW 4 <sup>th</sup> Ave.)	<del>200</del> 1,300	<del>200</del> 1,300	2013/2014 2014/2015	See Map 6	Local Option Fuel Tax (5 cents)	Yes
<del>48.</del> 38.	Sixth Street Rail Trail Project: Section 3 (from SW 2 <sup>nd</sup> Ave. to NW 10 <sup>th</sup> Ave.)	665	0	2013/2014	See Map 6	FDOT funds <sup>2</sup>	Yes
49.	<u>NW 55<sup>th</sup> Place (new street) from US 441 to NW 65<sup>th</sup> Place</u>	<u>1,000</u>	<u>1,000</u>	<u>2019/2020</u>	<u>See Map 6</u>	<u>TMPA and other local funds</u>	<u>Yes</u>
<del>50.</del> 39.	Main Street Streetscaping from Depot Ave. to N 8 <sup>th</sup> Ave.	<del>1,520</del> <u>1,715</u> <u>360</u>	<del>1,520</del> <u>1,616</u> <u>360</u>	2013/2014 <u>2013/2014</u> <u>2014/2015</u>	See Map 6	Local Option Fuel Tax (5 cents) and Department of Energy Grant	Yes
<del>51.</del> 40.	Archer Rd./SW 16 <sup>th</sup> Ave. from US 441 to junction at Archer Rd. (capacity enhancement of SW 16 <sup>th</sup> Ave.)	<del>1,310</del> <u>1,310</u> <del>5,320</del> <u>5,320</u>	<del>0</del> <u>0</u> <del>0</del> <u>0</u>	<del>2012/2013</del> <u>2013/2014</u> <del>2013/2014</del> <u>2014/2015</u>	See Map 6	Campus Development Agreement funds	Yes
<del>41.</del> 52.	NW 34 <sup>th</sup> Boulevard/NW 23 <sup>rd</sup> Terrace sidewalks	<del>643</del> <u>643</u>	<del>0</del> <u>0</u>	<del>2012/2013</del> <u>2014/2015</u>	See Map 6	old TCEA	Yes
<del>53.</del> 42.	NW 34 <sup>th</sup> Street @ YMCA driveway	<del>207.6</del> <del>1.5</del> <u>52.9</u> <u>6.4</u>	<del>0</del> <del>0</del> <u>0</u> <u>0</u>	<del>2012/2013</del> <del>2013/2014</del> <u>2013/2014</u> <u>2014/2015</u>	See Map 6	FDOT <sup>2</sup>	Yes
<del>54.</del> 43.	Sidewalk construction	<del>192.19</del> 100 100 100 100 <u>100</u>	<del>100.19</del> 100 100 100 100 <u>100</u>	2012/2013 2013/2014 2014/2015 2015/2016 2016/2017 <u>2017/2018</u>	<u>Citywide</u>	City General Fund; old TCEA; TMPA	Yes
<del>55.</del> 44.	NE 2 <sup>nd</sup> Street (NE 10 <sup>th</sup> Ave to NE 16 <sup>th</sup> Ave)	<del>1,100</del>  <u>50</u> <u>200</u> <u>850</u> <u>2450</u>	<del>250</del>  <u>50</u> <u>200</u> <u>850</u> <u>2,450</u>	2012/2013 2014/2015 <u>2013/2014</u> <u>2014/2015</u> <u>2016/2017</u> <u>2019/2020</u>	See Map 6	City General Fund; 2015 Bond Issue	Yes
<del>56.</del> 45.	SE 2 <sup>nd</sup> Avenue & SE 3 <sup>rd</sup> Street intersection modification	<del>43.6</del> <u>43.6</u>	<del>0</del> <u>0</u>	<del>2012/2013</del> <u>2014-2015</u>	See Map 6	CDBG	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
46.	NE 19 <sup>th</sup> Place sidewalk (NE 9 <sup>th</sup> St to NE 15 <sup>th</sup> St)	218	0	2012/2013	See Map 6	FDOT <sup>2</sup>	Yes
57. 47.	SR226/SE 16 <sup>th</sup> Avenue intersection modifications at S Main Street and at Williston Road	<del>100.2</del> 4 <u>498.3</u> <u>1.5</u> 2,408.8 <u>81.8</u> <u>56.1</u>	<del>0</del> 0 0 0 0 0 0	2012/2013 2013/2014 2013/2014 2014/2015 2015/2016 2016/2017 2017/2018	See Map 6	FDOT <sup>2</sup>	Yes
58. 48.	SW 2 <sup>nd</sup> Street Bike/Pedestrian Connection (Depot Avenue to SW 6 <sup>th</sup> Avenue)	62.7	0	2013/2014 2014/2015	See Map 6	CDBG	Yes
59. 49.	Norton Trail extension (NW 45 <sup>th</sup> Avenue to NW 39 <sup>th</sup> Avenue)	150	25	2019/2020	See Map 6	TMPA; FDOT (included in FDOT tentative work program FY 2015 – FY 2019)	Yes
50.	Archer Braid (Hull Rd parking lot to SW 34 <sup>th</sup> St)	<del>1.3</del> 301	<del>0</del> 0	2013/2014 2014/2015	See Map 6	FDOT; Butler Plaza TCEA agreement; developer agreements	Yes
	<b>Wastewater</b>						
60. 51.	Paynes Prairie Sheetflow Restoration (GRU portion)	<del>12,133</del> <del>1,900</del> <u>6,507</u> 125 125 125 125	<del>12,133</del> <del>1,900</del> <u>6,507</u> 125 125 125 125	2012/2013 2013/2014 2013/2014 2014/2015 2015/2016 2016/2017 2017/2018	See Map 6	Utility Bond Proceeds and grant funding	Yes
61. 52.	Depot Avenue Wastewater Collection Reconstruction – Segment 2	35 240 <u>100</u>	35 240 <u>100</u>	2012/2013 2013/2014 2014/2015	See Map 6	Utility Bond Proceeds	Yes
62. 53.	Depot Avenue Wastewater Collection Reconstruction – Segment 4	35 <u>10</u> 125 <u>125</u>	35 <u>10</u> 125 <u>125</u>	2012/2013 2013/2014 2014/2015 2015/2016	See Map 6	Utility Bond Proceeds	Yes
	<b>TOTAL</b>	<u>\$235,258</u> \$292,374.4	<u>\$205,236</u> \$195,585				

<sup>1</sup>Fiscal year for the City of Gainesville is October 1 through September 30 of the following year.

<sup>2</sup>Fiscal year for FDOT is July 1 through June 30 of the following year.

<sup>3</sup>Unless otherwise specified, local match for FDOT and FTA funds ranges from 20 - 50 percent.

Sources: GRU, 2014; Parks, Recreation and Cultural Affairs Department, 2014; Public Works Department, 2014; Regional Transit System (RTS), 2014.