

091002E

Attachment 5

Table 15. School Board of Alachua County 5-Year District Facilities Work Program  
 (FY 08/09 09/10 – 12/13 13/14) (in \$1,000s)

Funded Capacity Projects/Location	Amount/ <u>Capacity Added</u> / <u>Student Stations</u>	09/10	10/11	11/12	12/13	13/14	5-YR Total
<b>Elementary</b>							
Elem. "F" (West Urban CSA)	Amount Capacity Added Student Stations	\$25,000 773	778				\$25,000 778 773
Elem. "G" (High Springs CSA)	Amount Capacity Added Student Stations	\$17,500 487	\$17,500	378			\$17,500 378 487
Total	Amount Capacity Added Student Stations	\$25,000 \$42,500 1,260	\$17,500 778	378			\$42,500 1,156 1,260
<b>Middle School</b>							
Fort Clark Middle	Amount Capacity Added			\$3,990	237		\$3,990
Total	Amount Capacity Added			\$3,990	237		\$3,990
<b>High School</b>							
Santa Fe High	Amount Capacity Added Student Stations	\$4,500 \$3,400 250	225				\$4,500 \$3,400 225 250
Buehholz High	Amount Capacity Added		\$7,320	180			\$7,320 180
Total	Amount Capacity Added Student Stations	\$4,500 \$3,400 250	\$7,320 225	180			\$11,820 \$3,400 405 250
Total All Facilities	Amount Capacity Added Student Stations	\$29,500 \$45,900 1,510	\$24,820 1,003 0	\$3,990 558 0	237 0	0	\$58,310 \$45,900 1,798 1,510

Note: None of the facilities in this work program are located within the city limits of Gainesville.