

City of Gainesville

*City Hall
200 East University Avenue
Gainesville, Florida 32601*



Meeting Agenda

February 24, 2014

3:00 PM

City Hall, Roberta Lisle Kline Conf. Room 16

Recreation, Cultural Affairs and Public Works

Committee

*Commissioner Lauren Poe, Chair
Commissioner Susan Bottcher, Member
Commissioner Thomas Hawkins, Member*

Persons with disabilities who require assistance to participate in this meeting are requested to notify the Equal Opportunity Department at 334-5051 or call the TDD phone line at 334-2069 at least two business days in advance.

CALL TO ORDER

ROLL CALL

ADOPTION OF THE AGENDA

APPROVAL OF MINUTES

[130737.](#)

Recreation, Cultural Affairs and Public Works Committee Meeting Minutes of January 27, 2014 (B).

RECOMMENDATION

*The Recreation, Cultural Affairs and Public Works
Committee approve the minutes of the January
27, 2014 meeting as submitted.*

[130737_Minutes_20140224.pdf](#)

DISCUSSION OF PENDING REFERRALS

[120722.](#)

Strategic Initiative 6.5: Recreation Master Plan (B)

**This item requests discussion of funding options for the Parks,
Recreation and Cultural Affairs Master Planning Process.**

*Explanation: At the November 15, 2012 meeting, the City Commission approved the
Parks, Recreation and Cultural Affairs Master Plan and directed staff to
return to the Commission at a later date with funding option scenarios.*

*At the July 30 and September 23, 2013, Recreation, Cultural Affairs and
Public Works Committee, various funding options were presented. Two
options were discussed in-depth: 1) a dedicated millage increase; and 2)
a county-wide sales tax similar to Wild Spaces Public Places.
Commissioners agreed to have discussions with the area municipal
elected officials and county commissioners to determine interest in
pursuing a county-wide sales tax.*

*On November 25, 2013, staff presented an economic analysis of the
Wild Spaces Public Places initiative on local businesses that were
contracted to provide services for design and construction projects. An
analysis of Wild Spaces Public Places project expenditures that
remained in the City, Alachua County, the Region, the State and outside
the state of Florida was completed. Staff was directed to return to the
Committee in January to receive direction on funding options.*

On January 27, 2014, staff was directed to return in February to have further discussion on the funding options.

The total cost to implement the Master Plan over a twenty year period is currently projected at \$55,136,000 plus \$2,751,800 in ongoing maintenance cost for a total cost of \$57,887,800.

Fiscal Note: While the fiscal impact of the Master Plan's cost has been provided, funding processes and sources need to be identified for successful implementation of the Master Plan.

RECOMMENDATION *The Recreation, Cultural Affairs and Public Works Committee discuss the funding scenarios for the Parks, Recreation and Cultural Affairs Master Plan and provide staff direction for future action.*

Legislative History

1/3/13 City Commission Referred to the Recreation, Cultural Affairs and Public Works Committee

[120722_PowerPt_20130605.pdf](#)

[120722_PowerPt_20130730.pdf](#)

[120722_Funding PowerPt_20130923.pdf](#)

[120722A_Master Plan PowerPt_20131125.pdf](#)

[120722B_WSPP PowerPt\(1\)_20131125.pdf](#)

[120722_WSPP PowerPt_20140127.pdf](#)

[120722_Master Plan PowerPt_20140224.pdf](#)

[130502.](#)

Status Update on the City Commission Strategic Initiative 5.1: Assess Neighborhoods to Determine Need for Infrastructure Improvements for Bicycle and Pedestrian Use (B)

Strategic initiatives have been referred to Standing Committees to promote efficient and effective communications streams between elected officials, city staff and Gainesville residents concerning the implementation of the City's Strategic Plan.

Explanation: This item is to provide a brief update on the status of the Bike Boulevard installations on SW 2 Avenue and SW 12 Street.

RECOMMENDATION *The Recreation, Cultural Affairs and Public Works committee hear a presentation from staff.*

Legislative History

11/19/13 City Commission Referred to the Recreation, Cultural Affairs and Public Works Committee

[130502_Signage Photos_20140224.pdf](#)

[120969](#)

**Recreation, Cultural Affairs and Public Works Committee Referrals
(B)**

This item is to provide an opportunity to discuss and recommend the potential removal of specific items referred to the Recreation, Cultural Affairs and Public Works Committee by the City Commission.

Explanation: This is an opportunity to review the referrals list and recommend the potential removal of specific items referred to the Recreation, Cultural Affairs and Public Works Committee by the City Commission and also to prioritize items for Committee consideration.

Fiscal Note: No fiscal impact

RECOMMENDATION

The Recreation, Cultural Affairs and Public Works Committee discuss the list of items referred to the Committee by the City Commission.

[120969 Referral List 20130402.pdf](#)

[120969 Referral List 20130730.pdf](#)

[120969 Referral List 20140224.pdf](#)

MEMBER COMMENT

CITIZEN COMMENT

NEXT MEETING DATE

The next Recreation, Cultural Affairs and Public Works Committee meeting is scheduled for Monday, March 31, 2014 at 3:00PM in the Roberta Lisle Kline Conference Room #16.

ADJOURNMENT