

GRU
Calculation of Network Transmission Services Obligation
Based on FPL's latest filing

		\$ 2.10 Pt to Pt Rate	\$ 1.95 Pt to Pt Rate	\$2.10 Pt to Pt Rate W/O 2-6	\$1.95 Pt to Pt rate W/O 2-6
Schedule 1	Scheduling, System Control Dispatch	\$ 703,696	\$ 703,696	\$ 703,696	
Schedule 2	Reactive Supply and Voltage Control	403,714	403,714	0	0
Schedule 3	Regulation and Frequency Response	260,504	260,504	0	0
Schedule 4	Energy Imbalance	4,819	4,819	0	0
Schedule 5	Operating Reserve (Spinning Reserve)	88,912	88,912	0	0
Schedule 6	Operating Reserve (Supplemental Res)	253,520	253,520	0	0
Schedule 7	Point to Point service	<u>8,410,711</u>	<u>7,809,946</u>	<u>8,410,711</u>	<u>7,809,946</u>
Total Obligation, under Schedules		\$ 10,125,876	\$ 9,525,111	\$ 9,114,407	\$ 8,513,642
<u>Other Fees:</u>					
	FERC Assessment Fees	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
	Other (metering, other equipment, etc.)	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
Total Obligation, including Fees		<u>\$ 10,425,876</u>	<u>\$ 9,825,111</u>	<u>\$ 9,414,407</u>	<u>\$ 8,813,642</u>

Note:

- (1) FPL is in settlement discussions after suspending the hearing of the filing and Matt Pawlowski has stated that the Point to Point rate of \$ 2.10 per Megawatt load will be settled at a lower level. Mr. Pawlowski stated it was reasonable to use \$ 1.95 in GRU's analysis.
- (2) The Network Services Agreement requires that network services customers must take services in Schedule 1 and 7. GRU can elect to self supply those services in Schedules 2 through 6 (which Gru is capable of doing).