

LEGISLATIVE

120111B



Housing & Community Development

Community Grant Program Funding Recommendation FY 2012-2013

CGP Purpose

- Provide small grants to non-profits
 - Perform community service
 - Advance City goals
 - Serve a public purpose
 - Improve quality of life

CGP Intent

- \$125,000/yr. (10% for admin.)
- Max. grant: \$2,500/org./yr.
- AHAC recommendations
- Simple for applicants & staff
 - Specific, limited categories
- Broad distribution

CGP Eligible Activities

- Meals
- Housing
- Health Care
- Veterinary Care
- Utility Assistance
- Counseling & Training
- Transportation

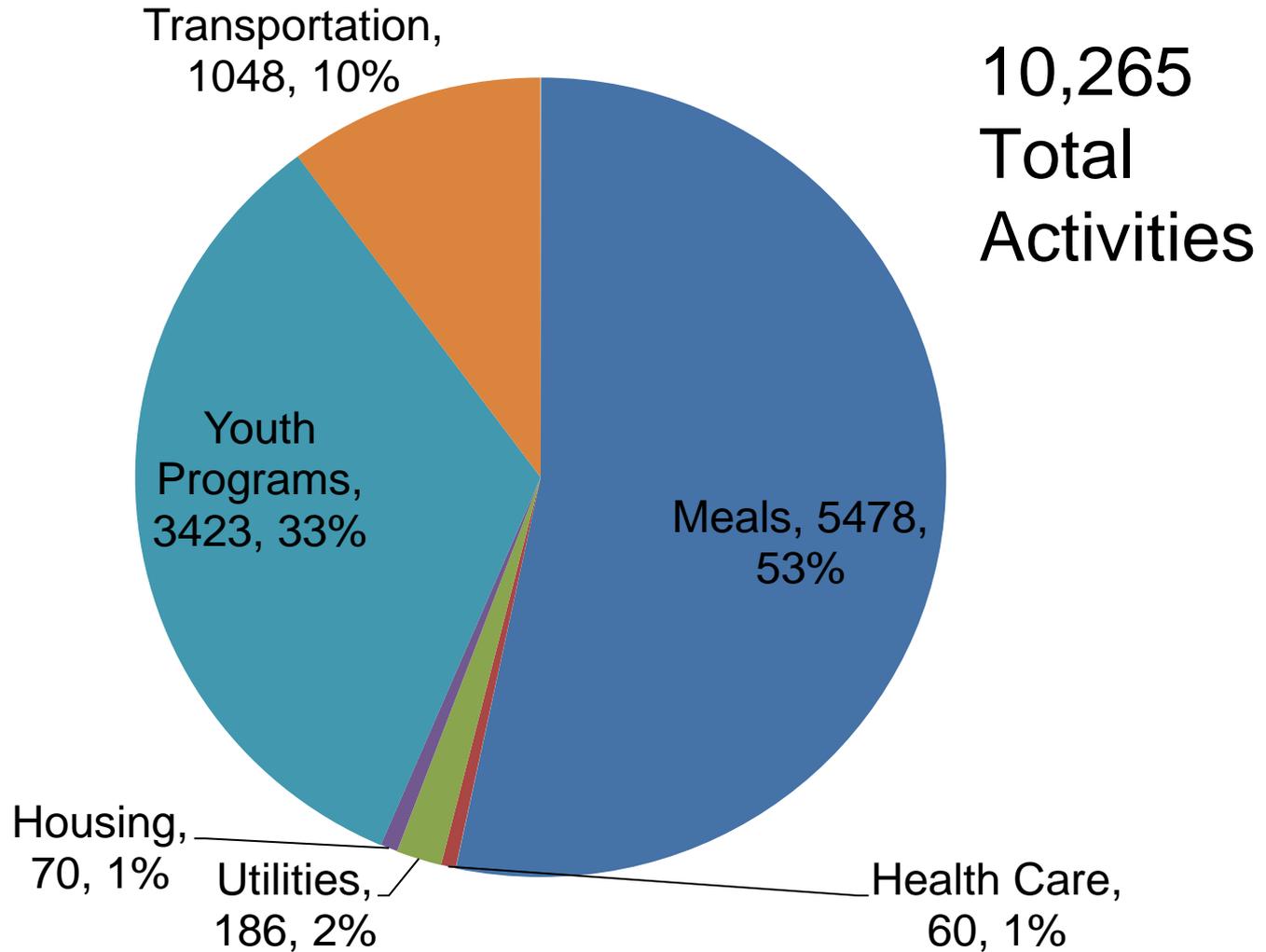
CGP Eligible Organizations

- Registered FL non-profits
- 501(c)(3) status
- Located in the City
- Obtain all required licenses, approvals & permits for any CGP-funded activities

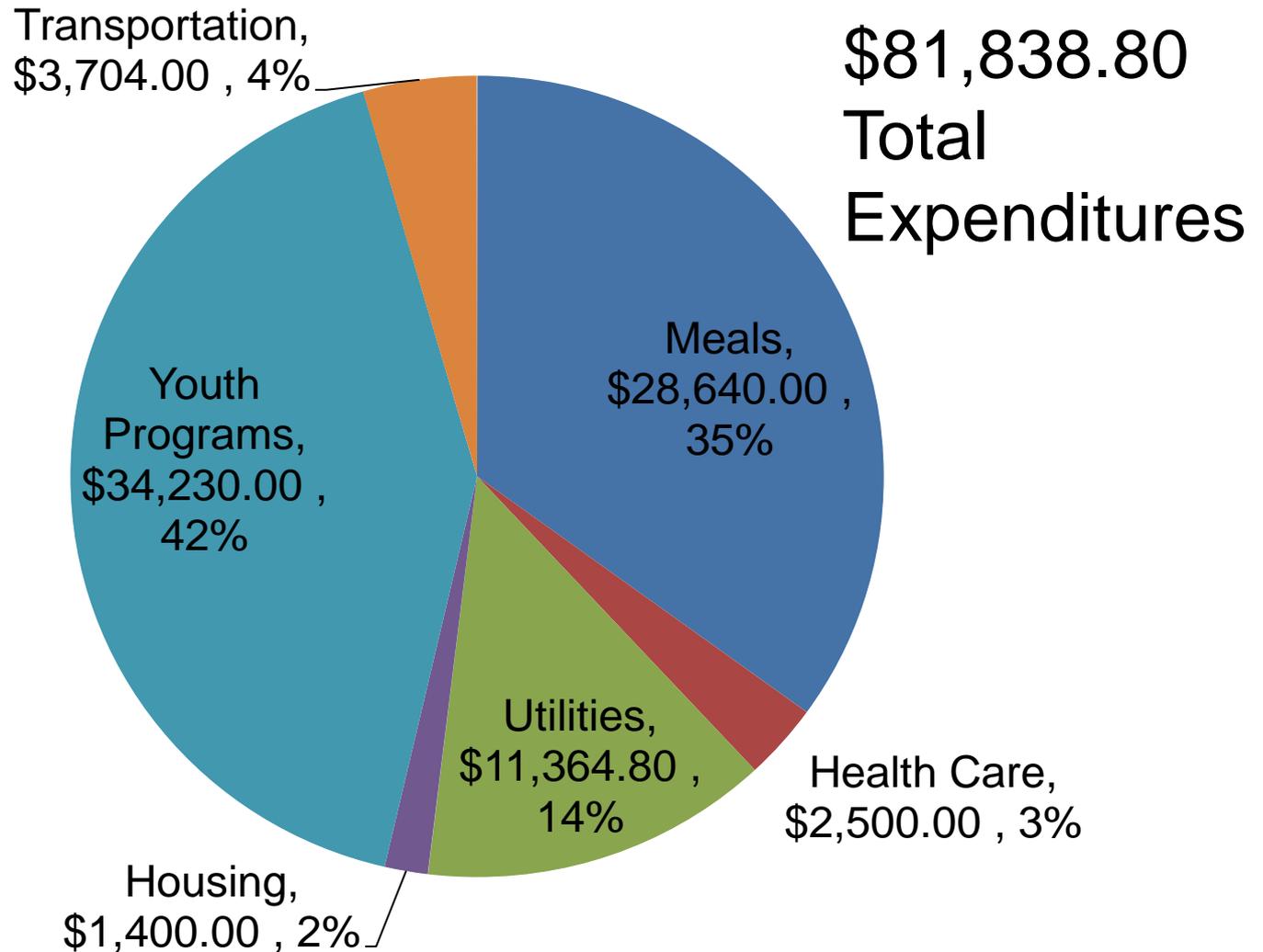
Overview FY 11

- 1st year of program
 - AHAC recommendations approved on 11/18/10
- Eligible agencies applied: 46
- \$ requested: \$121,524
- \$ allocated: \$109,174
- \$ reimbursed: \$81,838.80
 - 75% of allocated
 - Balance goes back to General Fund

Activities FY 11



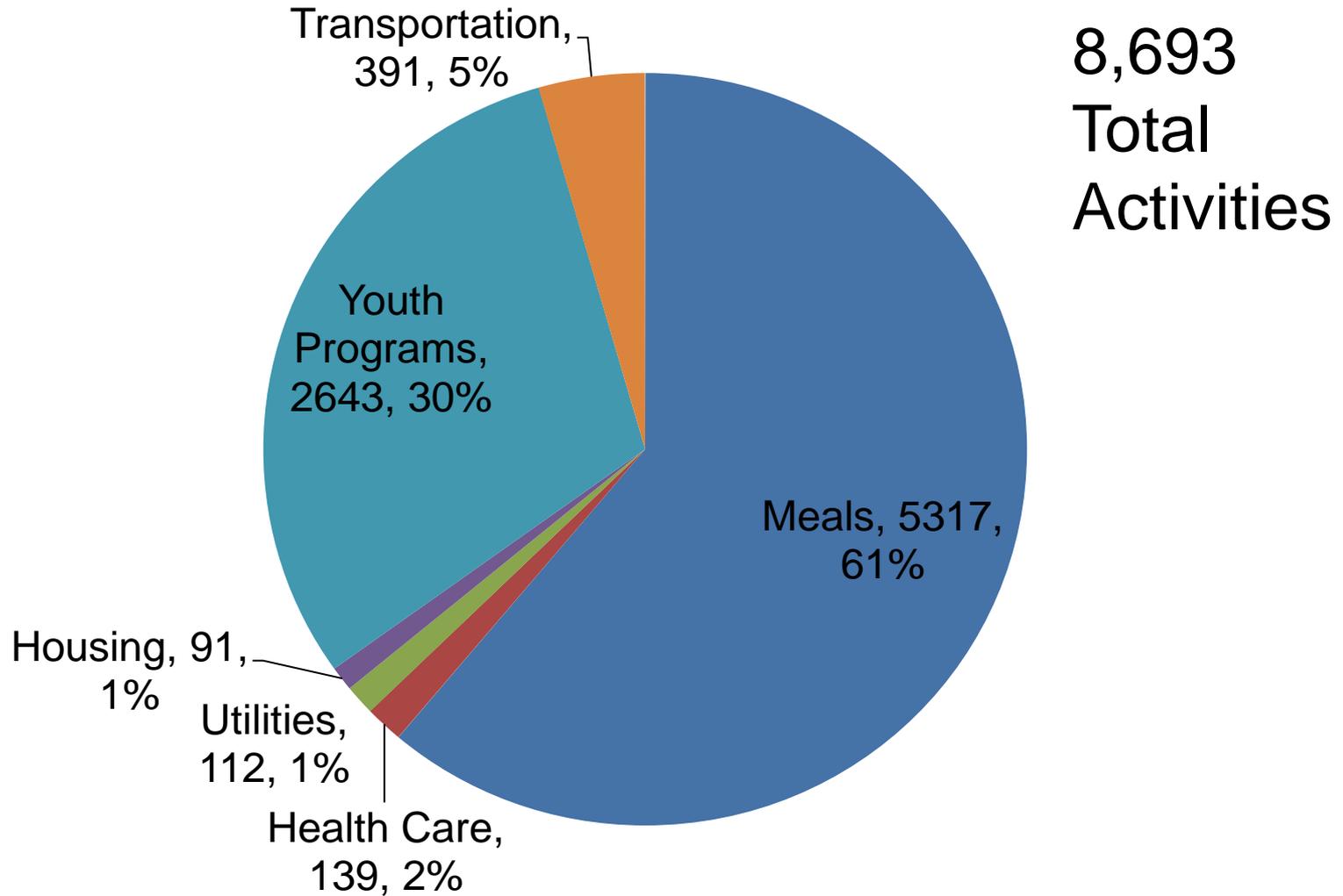
Expenditures FY 11



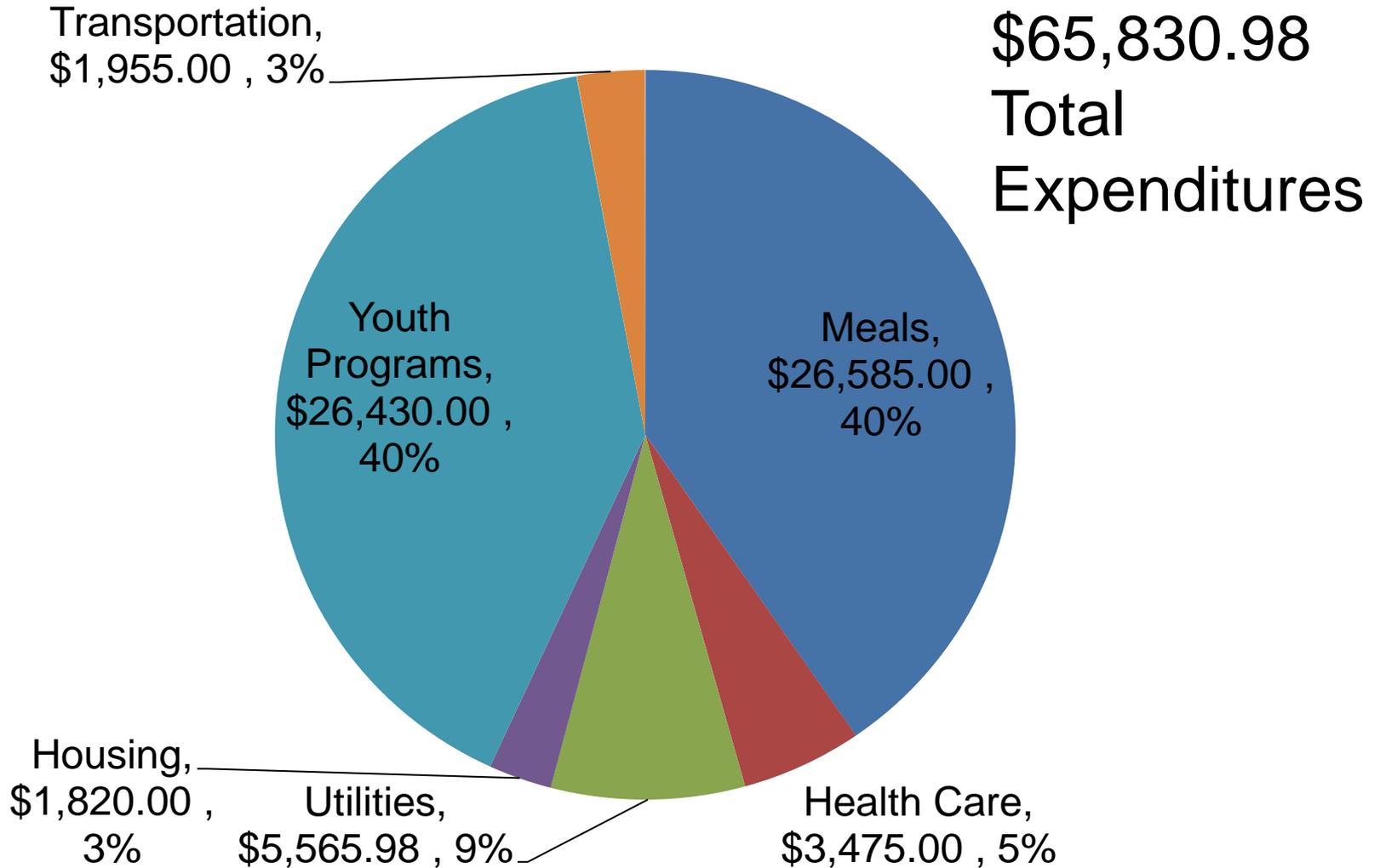
Overview FY 12 (as of May 31)

- 2nd year of program
 - Current year, not complete
- Eligible agencies applied: 41
- \$ requested: \$131,060
- \$ allocated: \$98,940
- \$ reimbursed (as of May 31): \$65,830.98
 - 66.5% of allocated

Activities FY 12 (as of May 31)



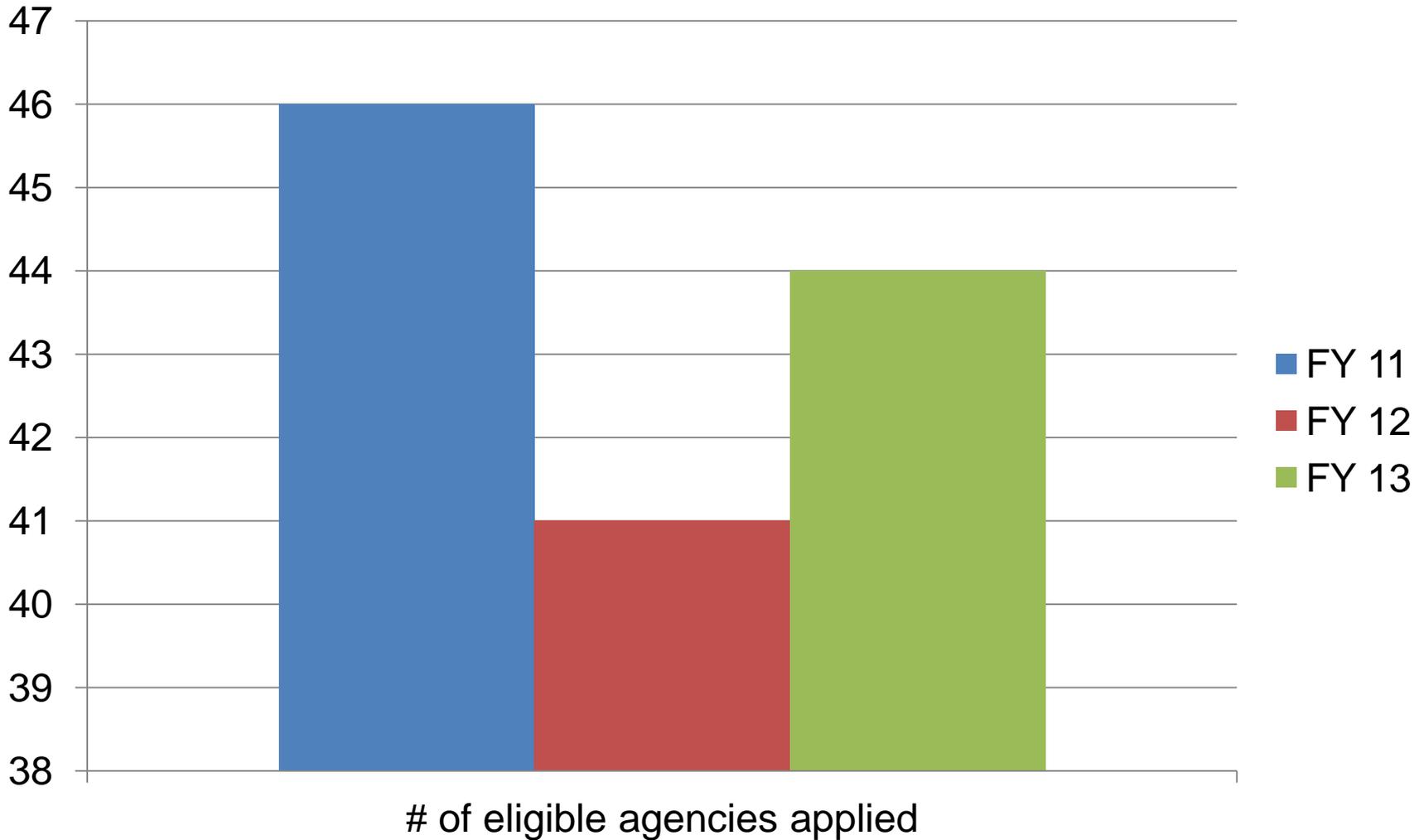
Expenditures FY 12 (as of May 31)



Overview FY 13

- 3rd year of program
 - Begins October 1, 2012
- Eligible agencies applied: 44
- \$ requested: \$106,635
 - 95% of anticipated allocation
- Juanita Miles-Hamilton
 - AHAC Chair
 - Formal Recommendation and Details

Eligible Agencies Applied



Funding Requested

