

Local Option Gas Tax

- Negotiations began with discussion about whether we could agree on a list of specific projects that could be funded that would be mutually beneficial.
- Moved towards distribution of revenue. Discussed all of the various formulas and the respective percentages.
- Recognition that there were county roads within the city limits that would need to be funded out of the county's revenue that would be a benefit to the city.
- The average of the current distribution formulas seemed to be the most fair, rational methodology that could be supported by both the county and the city and the other municipalities as well.

| Distribution Method | County's Portion | City of Gainesville Portion | Other Cities |
|------------------------------------|------------------|-----------------------------|--------------|
| 1. Mileage | 62.023% | 25.141% | 12.836% |
| 2. Population | 41.745% | 49.795% | 8.460% |
| 3. Average of Population & Mileage | 51.884% | 37.468% | 10.648% |
| 4. Most Recent Agreement | 60.360% | 33.330% | 6.310% |
| 5. Average of Two Agreements | 52.150% | 38.635% | 9.215% |
| 6. Arterial & Collector Miles | 88.097% | 9.603% | 2.300% |
| 7. Transportation Expenditures | 25.958% | 70.263% | 3.779% |

Local Option Fuel Tax

| Current Tax Distribution Average | | | | Proposed |
|---|---|---|---------------------------------|-------------------------------|
| Governmental Unit | Distribution of the 1st 2nd and 3rd Cent | Distribution of the 4th 5th and 6th Cent | Average of All Cents | Additional 5 Cents |
| Unincorporated | 43.940% | 60.360% | 52.150% | \$2,880,870.82 |
| Alachua | 2.290% | 1.460% | 1.875% | \$103,578.77 |
| Archer | 1.190% | 0.520% | 0.855% | \$47,231.92 |
| Gainesville | 43.940% | 33.330% | 38.635% | \$2,134,275.06 |
| Hawthorne | 1.400% | 0.720% | 1.060% | \$58,556.53 |
| High Springs | 2.600% | 1.620% | 2.110% | \$116,560.64 |
| La Crosse | 0.520% | 0.070% | 0.295% | \$16,296.39 |
| Micanopy | 1.060% | 0.740% | 0.900% | \$49,717.81 |
| Newberry | 1.630% | 0.880% | 1.255% | \$69,328.72 |
| Waldo | 1.430% | 0.300% | 0.865% | \$47,784.34 |
| Total | 100.000% | 100.000% | 100.000% | \$5,524,201.00 |

Notes:

1st, 2nd & 3rd cent is distributed per August 4, 1987 agreement which expires on August 31, 2018.
Agreement can be renegotiated every fifth year with at least 180 days notice.

4th, 5th & 6th cent is distributed per June 28, 1985 agreement which expires on August 31, 2015.
Agreement can be renegotiated every fifth year with at least 180 days notice.

Additional Considerations

- Annual revenue difference between 50% and 38.635% = \$625,075/year (over 15 years = \$9,376,125)
- County's commitment to resurface roads within the city during the first 15 years:
 - NW 16 Avenue/NW 23 Avenue - \$6,500,000
 - NW 43 Street - \$4,200,000
 - Total - \$10,700,000

Interlocal Agreement

3. USE OF GAS TAX REVENUES. Funds distributed to the County pursuant to this interlocal agreement shall be used only for unpaved road alternative surface treatments, bicycle pedestrian facilities, resurfacing and reconstruction projects, and roadway safety improvements. The County shall fund the resurfacing of NW 16th Avenue/NW 23rd Avenue and NW 43rd Street within the city limits within 15 years of the imposition of this tax. Funds distributed to the County shall not be used for the construction of new roads or new travel lanes.

Current Gas Tax Revenue

| | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Totals | \$2,667,516 | \$2,656,932 | \$2,770,812 | \$2,957,811 | \$2,924,568 | \$2,891,000 |
| RTS Share | \$2,111,717 | \$2,127,858 | \$2,215,978 | \$2,082,636 | \$1,990,000 | \$1,985,539 |
| GF Share | \$555,799 | \$529,074 | \$554,834 | \$875,175 | \$934,568 | \$905,461 |
| Resurfacing | \$300,000 | \$665,756 | \$615,597 | \$397,084 | \$494,168 | \$893,848 |
| % Growth | 3.32% | -0.40% | 4.29% | 6.75% | -1.12% | -1.15% |

Unmet Transportation Needs

- Transit - >\$19 million
 - \$14 million on bus replacements
 - \$5 million on facility expansions
- Roads - >\$45 million on milling-resurfacing/reconstruction of major city streets
 - N 8 Avenue
 - Depot Avenue
 - Glen Springs Road
 - 6th Street
 - 62nd Blvd/Street
 - SE 4 Street
- Signal Replacements (the replacement of the span wire with the mast arm for structural integrity) ~ \$2 million
- Neighborhood street resurfacing - \$1 - \$2.0 million/year to maintain current pavement condition (asphalt costs >122%)

Unfunded Transit Capital

| | Project | Estimated Amount |
|---|--|------------------|
| 1 | RTS Facility Expansion | \$2,000,000 |
| 2 | Multi-Modal Transfer Center | \$3,000,000 |
| 3 | Bus Replacement | \$14,000,000 |
| 4 | Passenger Information System | \$200,000 |
| 5 | Automated Vehicle Location (AVL) Equipment | \$200,000 |
| 6 | Shelters, Benches and Signs | \$150,000 |
| 7 | Automatic Passenger Counters | \$30,000 |
| | Total | \$19,580,000 |

Unfunded Roadway Projects

| | | |
|---|--|-------------|
| 1 | NW 22nd Street, resurfacing University Avenue to 8th Avenue – Major maintenance | \$250,000 |
| 2 | NW 8th Avenue, milling and resurfacing 43 Street to 6th Street – Major Maintenance | \$4,000,000 |
| 3 | SE 4th St, reconstruction Williston Road to Depot Avenue – Widen lane width – add capacity | \$5,180,000 |
| 4 | NE 2nd Street (between NE 10th Ave and NE 16th Ave) – Add capacity | \$2,200,000 |
| 5 | NW 31st Avenue (Glen Springs Rd to NW 19th St) - Safety | \$1,600,000 |

Unfunded Roadway Projects

| | | |
|----|--|--------------|
| 6 | Depot Ave Reconstruction (SW 13th St to Williston Rd) – Add capacity | \$14,300,000 |
| 7 | W 62nd Blvd/Street Enhancement – Add capacity | \$14,406,000 |
| 8 | SW 6th Street (between SW 16th Ave and SW 2nd Ave) – Add capacity | \$1,800,000 |
| 9 | NW 67th Place (Northwest Industrial Park) resurfacing - Maintenance | \$380,000 |
| 10 | SW 8th Ave, resurface & streetscape (between SW 13th St and SW 9th St) - Maintenance | \$1,534,000 |
| | Total | \$45,650,000 |

Unfunded Intersection Projects

| | | |
|---|--|-------------|
| 1 | N Main St and 53rd Ave Traffic Signal - Safety | \$150,000 |
| 2 | Roundabout at SE 3rd Ave and SE 15th St – Replacement of signal | \$400,000 |
| 3 | Traffic Signal Reconstruction - NW 23rd Ave and NW 55th St – Signal Replacement | \$125,000 |
| 4 | Traffic Signal Reconstruction - NE 16th Ave and NE 9th St – Signal Replacement | \$125,000 |
| 5 | Traffic Signal Reconstruction - NW 16th Ave and NW 16th Terrace – Signal Replacement | \$125,000 |
| 6 | Traffic Signal Reconstruction - NW 16th Ave and NW 2nd St- Signal Replacement | \$125,000 |
| 7 | Traffic Signal Reconstruction - NW 16th Ave and NW 22nd St – Signal Replacement | \$125,000 |
| | Total | \$1,175,000 |