

City of Gainesville

City Hall
200 East University Avenue
Gainesville, Florida 32601



Meeting Agenda - Final

November 14, 2019

1:00 PM

Gainesville Regional Utilities Multi-Purpose Room

General Policy Committee

Mayor Lauren Poe (At Large)
Commissioner Helen Warren (At Large)
Commissioner Gail Johnson (At Large)
Commissioner Gigi Simmons (District 1)
Mayor-Commissioner Pro Tem Harvey Ward (District 2)
Commissioner David Arreola (District 3)
Commissioner Adrian Hayes-Santos (District 4)

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CALL TO ORDER**ROLL CALL****ADOPTION OF THE AGENDA****APPROVAL OF MINUTES**[190565](#)**Approval of Minutes (B)****RECOMMENDATION**

The General Policy Committee approve the minutes of October 10 and October 24, 2019.

[190565_October 10 Minutes_20191114.pdf](#)

[190565_October 24, 2019 Minutes_20191114.pdf](#)

DISCUSSION OF PENDING REFERRALS[170423.](#)**Federal Legislative Agenda Priorities for FY 2020 (B)**

Explanation: The City's federal lobbyist will provide an update on pending federal issues that may impact or offer opportunity for the City in FY 2020.

Fiscal Note: None

RECOMMENDATION

The City Commission should discuss the items presented and find consensus around select items to direct focus and support during FY 2020.

Legislative History

12/6/18 City Commission Approved as Recommended

[170423A_Gainesville 2020 Federal Agenda Draft_GPC_20191114.pdf](#)

[170423B_Gainesville Federal Affairs Agenda_PPT_20191114.pdf](#)

[190172.](#)**Update on Job Corps Center (B)**

Explanation: The purpose of this agenda item is to update the status of the U.S. Department of Labor's Job Corps program, site, appropriations, and to discuss alternative projects and sites.

Fiscal Note: Undetermined.

RECOMMENDATION

The City Commission consider the context and history of Job Corps and provide direction whether an alternative project and/or site is in the best interest for the community in order to address the City's job training needs that has been absent since the Job Corps site had cease operations due to Hurricane Irma.

Legislative History

7/18/19 City Commission Referred to the General Policy Committee
8/1/19 City Commission Referred to the General Policy Committee

[190172A Gainesville Job Corps Center PPT 20191114.pdf](#)

[190172B CCEC Presentation PPT GPC 20191114.pdf](#)

[190172C BrownStem Exec Nov 4 2019 GPC 20191114.pdf](#)

[190172D BrownStem MV Nov 14 2019 GPC 20191114.pdf](#)

[190172E BrownStem Nov 14 2019 PPT 20191114.pdf](#)

[190172F IvoryPlace Nov 14 2019 GPC 20191114.pdf](#)

[190172G LifeTransitionSkills Nov 14 2019 PPT GPC 20191114.pdf](#)

[190172H ProjectLift Nov 14 2019 PPT GPC 20191114.pdf](#)

[190172I ProjectYouthBuild PPT GPC 20191114.pdf](#)

190043.**Strategic Framework and KPI Definitions (B)**

Explanation: On December 15, 2016, the City Commission unanimously adopted the Strategic Plan Framework. The Strategic Framework, a lasting blueprint to guide us towards our best Gainesville, serves as a unified document to guide policy development, support management and decision making, align resources and budget, and evaluate performance.

The Framework resulted from the Gainesville Creative Series, a 12-month process to redesign the strategic plan processes and supporting documents. Throughout 2016, the Commission and staff lead 4 public forums, facilitated more than 10 collaborative workshops with department directors and organizational leaders, toured 20 service areas to better evaluate the impact of the strategic plan on the city's day-to-day operations, connected with citizens at 24 in-person outreach sessions through community events and neighborhood meetings, conducted more than 40 interviews to enhance understanding of the strategic plan users' experiences and perspectives, and collected upwards of 450 big ideas to improve our city and design our best Gainesville. The Gainesville Creative Series facilitated connections with more than 2,400 citizens.

Staff has continued to engage with citizens and community stakeholders while leading efforts to gather data and information, build systems to support implementation, define desired goals and action plans, and align

financial planning with strategic priorities.

During 2018, the Commission identified seven priority projects and began budgeting for these priorities in FY2019 - Wages, Affordable Housing, Youth Programming, Vision Zero, Zero Waste, Broadband, and the UF Partnership.

Beginning in January 2019, the Commission participated in several workshops to identify focus areas, prioritize desired outcomes, and establish financial planning guidelines for the FY2020+ budget cycle.

Fiscal Note: None

RECOMMENDATION

Staff requests the General Policy Committee hear a briefing, approve the FY 20-25 Strategic Framework and discuss KPIs.

Legislative History

6/20/19	City Commission	Approved as Recommended
10/3/19	City Commission	Continued
10/10/19	General Policy Committee	Approved by Consensus

[190043_CCStrategicFramework_PPT_20191114.pdf](#)

PUBLIC COMMENT

MEMBER COMMENT

NEXT MEETING DATE - December 12, 2019

ADJOURNMENT