

## **Amount of money that needs committed, by the County**

The establishment of a One Stop Homeless Assistance Center is a major goal within the Ten Year Plan to End Homelessness. The City of Gainesville and the Alachua County Board of County Commissioners have committed to provide technical and financial resources to end homelessness in the City of Gainesville and Alachua County.

The City of Gainesville is proposing to invest 4.1 million dollars into the development of the One Stop Homeless Assistance Center. This includes land acquisition, building design, development approvals and construction of the Center. The City has committed and budgeted to fund 50% of the service center operational costs.

The next step in this process is planning for the Operational Phase of the Center. The plan is for the Office on Homelessness (OOH) to work with the Grace Marketplace Providers to ensure their commitment to the Center. Based on the proposed construction schedule, operational funds will be needed for FY 2011/2012. A firm commitment of financial resources must be in place to execute an agreement for the operation of the Center.

To add residential services in the future, additional funds will be needed. Operational costs of the residential component of the One Stop Center are anticipated to be provided through sublease to a non-profit organization operating the One Stop and/or grant funds. OOH has agreed to work with the City, County and local non-profit organizations to identify, research and submit grant applications for funding of the residential services portion of the Center.

The City of Gainesville is proposing to commit \$154,000 for operations, including Social Services and Management Services, of the Center. The City Manager's Proposed budget reaffirms this commitment.

**The City is requesting for the County to match the City's \$154,000 per year funding commitment for the operations of the One Stop Center.**