

ESTIMATE OF WORK EFFORT AND COST - PRIME CONSULTANT

Name of Project: NW 8th Ave.  
 County: Alachua  
 FPN: 0  
 FAP No.: 1/0/1900

Consultant Name: Comprehensive Engineering Services, Inc.  
 Consultant No.:  
 Date: 6/6/2016  
 Estimator:

Staff Classification	Total Staff Hours From "SH Summary - Firm"	Chief Engineer	Senior Engineer	Project Manager	Project Engineer	Engineer Intern	Designer	Staff Classification 7	Staff Classification 8	Staff Classification 9	Staff Classification 10	Staff Classification 11	Staff Classification 12	SH By Activity	Salary Cost By Activity	Average Rate Per Task
3. Project General and Project Common Tasks	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
4. Roadway Analysis	23	0	5	3	10	4	1	0	0	0	0	0	0	23	\$3,160	\$137.39
5. Roadway Plans	19	0	4	3	8	3	1	0	0	0	0	0	0	19	\$2,642	\$139.05
6. Drainage Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
7. Utilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
8. Environmental Permits, Compliance & Clearances	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
9. Structures - Misc. Tasks, Dwgs, Non-Tech.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
10. Structures - Bridge Development Report	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
11. Structures - Temporary Bridge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
12. Structures - Short Span Concrete Bridge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
13. Structures - Medium Span Concrete Bridge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
14. Structures - Structural Steel Bridge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
15. Structures - Segmental Concrete Bridge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
16. Structures - Movable Span	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
17. Structures - Retaining Walls	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
18. Structures - Miscellaneous	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
19. Signing & Pavement Marking Analysis	26	1	5	4	10	5	1	0	0	0	0	0	0	26	\$3,646	\$140.22
20. Signing & Pavement Marking Plans	18	0	4	3	7	3	1	0	0	0	0	0	0	18	\$2,508	\$139.34
21. Signalization Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
22. Signalization Plans	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
23. Lighting Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
24. Lighting Plans	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
25. Landscape Architecture Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
26. Landscape Architecture Plans	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
27. Survey (Field & Office Support)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
28. Photogrammetry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
29. Mapping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
30. Geotechnical	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
31. Architecture Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
32. Noise Barriers Impact Design Assessment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
33. Intelligent Transportation Systems Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
34. Intelligent Transportation Systems Plans	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
<b>Total Staff Hours</b>	<b>86</b>	<b>1</b>	<b>18</b>	<b>13</b>	<b>35</b>	<b>15</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86</b>		
<b>Total Staff Cost</b>		<b>\$211.60</b>	<b>\$2,856.60</b>	<b>\$2,372.76</b>	<b>\$4,682.65</b>	<b>\$1,376.70</b>	<b>\$455.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$11,955.75</b>	<b>\$139.02</b>

Check = \$11,955.75

Survey Field Days by Subconsultant  
 4 - Person Crew:

SALARY RELATED COSTS:	\$11,955.75
OVERHEAD:	\$0.00
OPERATING MARGIN:	\$0.00
FCCM (Facilities Capital Cost Money):	\$0.00
EXPENSES:	\$0.00
Survey (Field - if by Prime) 0 4-man crew days @ \$ - / day	\$0.00
<b>SUBTOTAL ESTIMATED FEE:</b>	<b>\$11,955.75</b>
Subconsultant: 0	\$0.00
Subconsultant: 0	\$0.00
Subconsultant: 0	\$0.00
Subconsultant: Sub 4	\$0.00
Subconsultant: Sub 5	\$0.00
Subconsultant: Sub 6	\$0.00
Subconsultant: Sub 7	\$0.00
Subconsultant: Sub 8	\$0.00
Subconsultant: Sub 9	\$0.00
Subconsultant: Sub 10	\$0.00
Subconsultant: Sub 11	\$0.00
Subconsultant: Sub 12	\$0.00
<b>GRAND TOTAL ESTIMATED FEE:</b>	<b>\$11,955.75</b>

Notes:

- This sheet to be used by Prime Consultant to calculate the Grand Total fee.
- Manually enter fee from each subconsultant. Unused subconsultant rows may be hidden.