

Q

002282.1

CITY OF GAINESVILLE URBAN SERVICES REPORT

Buckridge II Annexation



Effective September 1, 2002

TABLE OF CONTENTS

INTRODUCTION	3
CHARACTER OF THE AREA TO BE ANNEXED	3
Qualification of the Area under Section 9 (1) (a)	3
Qualification of the Area under Section 9 (1) (b) (2)	3
THE PROVISION OF SERVICES.....	4
THE PROVISION OF SERVICES UNDER SECTION 13 (1) (B)	4
a) Services in the Next Five Years.....	4
b) Taxes in the Next Five Years	4
POLICE SERVICES	4
FIRE PROTECTION.....	5
SOLID WASTE DISPOSAL	6
POTABLE WATER	6
SANITARY SEWER.....	6
STREETS, DRAINAGE AND FLOOD CONTROL	6
PARKS AND RECREATION	7
HOUSING	7
STREET LIGHTING.....	8
TRANSPORTATION.....	8
PLANNING AND ZONING SERVICES	9
CULTURAL AFFAIRS.....	9
OTHER GOVERNMENTAL SERVICES	9
WATER AND WASTEWATER FACILITIES.....	10
FINANCING THE EXTENSION OF WATER AND WASTEWATER FACILITIES.....	10
EXISTING MAJOR TRUNK WATER MAINS AND PROPOSED EXTENSIONS.....	10
EXISTING WASTEWATER COLLECTION SYSTEM AND PROPOSED EXTENSIONS.....	10

URBAN SERVICES REPORT

INTRODUCTION

This Urban Services Report satisfies all the criteria required under the Alachua County Boundary Adjustment Act, as provided in Chapter 90-496, as amended by Chapter 91-382 and 93-347, Special Acts, Laws of Florida (the "Act") for municipal annexation. Section 13 of the Act outlines the prerequisites for annexation. This report, and accompanying documentation and maps comply with the applicable provisions of the Act.

CHARACTER OF THE AREA TO BE ANNEXED

The area to be annexed is shown in Figure 1. The area proposed for annexation is generally north of NW 23rd Avenue, east of NW 51st Street, south of NW 39th Avenue and west of the city limits in the vicinity of NW 43rd Street. The Area meets the criteria specified in Section 9 of the Act. The Act specifies the general standards of Section 9 "Character of the area to be annexed." The general land use pattern of the Area is shown in Figure 2.

Qualification of the Area under Section 9 (1) (a)

The Area is contiguous to Gainesville's boundaries and reasonably compact. No part of the Area is within the boundary of another county or another incorporated municipality. All of the Area is within the Gainesville Urban Reserve Area adopted by the Alachua County Commission on January 13, 1998, and which became final on March 15, 1998. No enclaves are created.

Qualification of the Area under Section 9 (1) (b) (2)

The Area meets the criteria of this section because it is so developed that at least 60 percent of the total number of lots and tracts in the area at the time of annexation are used for urban purposes, and it is subdivided into lots and tracts so that at least 60 percent of the total acreage, not counting the acreage used at the time of annexation for nonresidential purposes, consists of lots and tracts 5 acres or less in size.

THE PROVISION OF SERVICES

The Provision of Services under Section 13 (1) (b)

a) Services in the Next Five Years

It is anticipated that services to the Area will be improved within the next five years as a result of the annexation of the Area. It is not reasonably anticipated that services to residents will be reduced within the next five years as a result of the annexation of the Area. The following discussion outlines proposed services provision. The costs and revenues associated with service provision are outlined in Table 1.

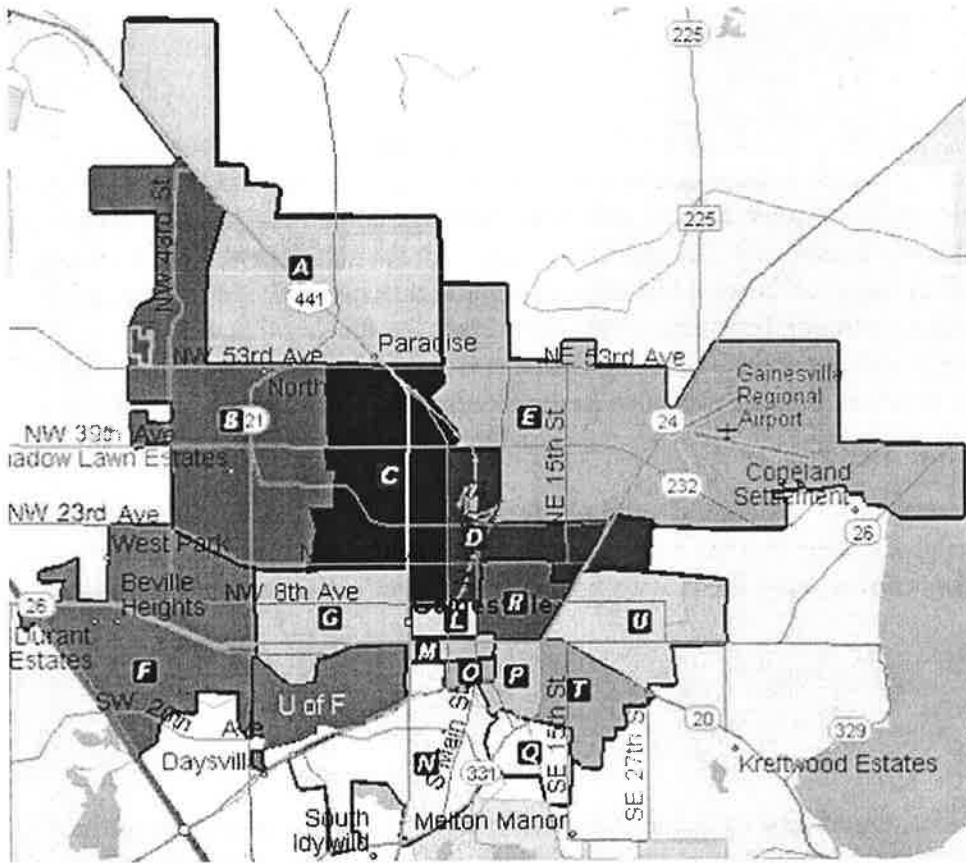
b) Taxes in the Next Five Years

It is not reasonable to anticipate that ad valorem taxes will need to be adjusted in the next five years, to provide services to the Area. This includes services required by the Comprehensive Plan. Any level of service issue that is outlined in the City of Gainesville Comprehensive Plan or the Alachua County Comprehensive Plan, which ever applies at the time of development, must be addressed.

Police Services

Upon the effective date of annexation, police services will be provided to the Area by the Gainesville Police Department, utilizing similar planning strategies that are provided within the existing City limits. Police zone B will be extended to serve the area. Public Safety personnel in Zone F will also service the area. The level of services will be dependent upon identified crime patterns and service demand within a prescribed area. The current staffing in the Department can provide these services to the Area. In accordance with current policing policies, this current level of service will be extended to the Area.

Police services to be provided include preventive patrol and criminal apprehension, criminal investigations, special operations, crime prevention, neighborhood police services, crime scene processing, Police Service Technicians, air support, traffic management, combined communications, and other support services including planning and research, fiscal management, records management, crime analysis, automated information services, property and evidence management, personnel and recruitment, and training. The Area will receive the same services that are provided in the existing city limits upon the effective date of the annexation.



Fire Protection

Gainesville Fire-Rescue Department (GFR) presently provides emergency and non-emergency services to portions of the unincorporated urban area of Alachua County. These services are required under the current Designated Assistance Fire and Emergency Medical Services Agreement between the City and Alachua County. City of Gainesville Station 7 on NW 43rd Street and Station 4 on Newberry Road, and Alachua County Station 16 on Fort Clark Boulevard provide services to this area. The Area will receive the same services that are provided in the existing city limits upon the effective date of the annexation. The response numbers used in the Designated Assistance Agreement will be modified. Responses by Gainesville Fire Rescue units will no longer be reimbursed by the County. Similarly, there will be payment, in accordance with the Designated Assistance Agreement, for responses by Alachua County Fire Rescue units in the Area.

Fire hydrants in the unincorporated area of Alachua County are currently provided and funded by the City of Gainesville General Operating Fund through the 1990 Fire Hydrant and Public Street Lighting Services Agreement.

Solid Waste Disposal

The City of Gainesville Solid Waste Department monitors residential solid waste and recycling collection services, provided under contract with Waste Management of Central Florida, Inc., to residents living in single family houses and buildings containing less than five dwelling units. Other residents, businesses and institutions contract for solid waste and recycling collection with one of several commercial providers operating under non-exclusive franchise with the City. Services will be extended upon annexation and fees for this service will be collected through the utility billing process beginning the next October 1, after annexation. The Area will receive the same services that are provided in the existing city limits upon the effective date of the annexation.

Alachua County contracts for residential solid waste, recycling and yard trash collection in the unincorporated mandatory service areas with the same company. The Alachua County contract includes all condominiums, even those with five or more dwelling units/buildings, as residential.

Potable Water

Potable water services are addressed in the Gainesville Regional Utilities section of this report. That section outlines the current service level and plans for extensions after annexation.

Sanitary Sewer

Sanitary sewer services are addressed in the Gainesville Regional Utilities section of this report. That section outlines the current service level and plans for extensions after annexation.

Streets, Drainage and Flood Control

The Gainesville Public Works Department provides basic maintenance and repair services for all City streets within its current jurisdiction. This work includes maintenance of asphalt pavement, concrete sidewalks, concrete curbs and gutters, and roadside ditches. Basic maintenance services are also provided for public ditches and stormwater management detention/retention facilities. These basic maintenance and repair services that are provided in the existing city limits will be provided to the Area upon the effective date of the annexation.

The City of Gainesville currently charges a stormwater management utility fee. Any increase in impervious surfaces, without onsite mitigation, in accordance with ordinances, policies and regulations in effect at that time, would cause the stormwater management utility fee to be charged for the area that increases the total impervious surface. This fee pays for mosquito control, drainage improvements and street sweeping

Street sweeping is an effective means of reducing the amount of debris and pollutants that enter the City's storm drain system and water resources. It is also a service that is visible and the aesthetic aspect is what the public appreciates and demands. The Public Works Operations Division sweeps the City on a 4 to 6 week cycle, dependant on weather and equipment. The entire City is swept 9 to 10 times a year.

Parks and Recreation

The Recreation and Parks Department currently provides organized recreation programs for youth and adults. The Recreation and Parks Department also provides passive nature facilities and programming for youth and adults. Organized recreation programs in the areas of aquatics, athletics, recreation centers, after-school and summer playground programs are provided, plus a variety of special events are also available. The Area will receive the same services that are provided in the existing city limits upon the effective date of the annexation. Fees for these programs are charged at a differential rate depending upon residency. Upon annexation all residents of the Area will be eligible for the City of Gainesville rates.

The Parks Division is responsible for the cleaning and upkeep of all City parks. In addition, this Division provides basic mowing of City rights-of-way, cleaning of City-owned parking lots, removal and trimming of trees located on City property, maintenance of grounds around City-owned buildings and operation of the City's Evergreen Cemetery. The Area will receive the same services that are provided in the existing city limits upon the effective date of the annexation.

Ironwood Golf Course is owned and operated by the City of Gainesville. The facilities are available to all without restriction to residence. Fees for golf programs and services are currently charged at a differential rate depending upon residency. Upon annexation all residents of the Area will be eligible for the same rates that are available to the residents of the City of Gainesville.

Housing

The Building Inspections Department enforces building and fire codes. The Department is responsible for permitting and inspections of new construction and remodeling or repair of existing buildings. Building contractors are also licensed through the Department in accordance with state and local regulations. The Building Inspections Department will provide permitting, plan review and inspections for the Area. The current staffing for the department can provide inspection services and the permitting and plan review services. The current staff will deliver services to this area without significant delays.

The Code Enforcement Division of the Gainesville Community Development Department enforces codes relating to zoning, housing, and vehicles, hazardous or perilous lands/buildings and special sales. The current staffing in the Department can provide these services to the Area.

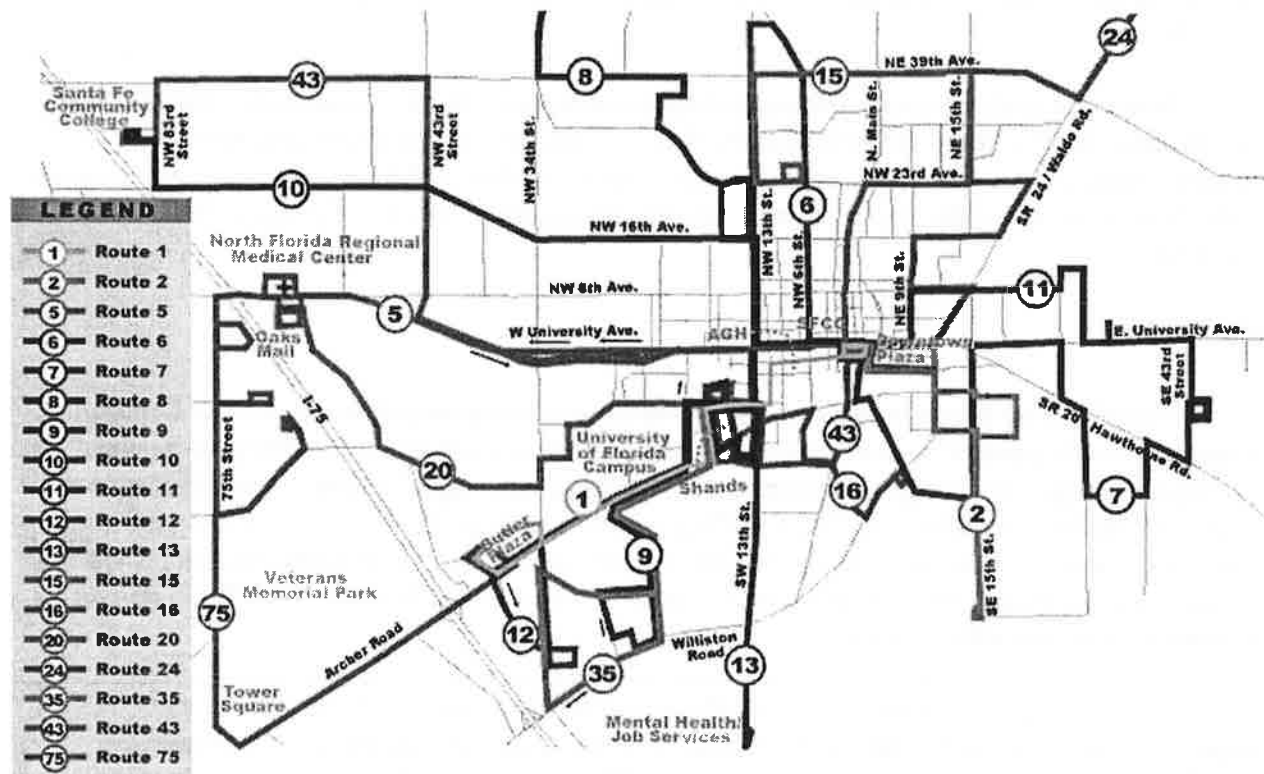
The Housing Division provides grants for low and moderate income housing through the use of federal and state grant funds. The City of Gainesville is a Community Development Block Grant (CDBG) entitlement jurisdiction. Upon annexation any eligible residents will be entitled to apply for programs funded by CDBG funds. HOME funds are also utilized in the provision of housing services. The Area will receive the same services that are provided in the existing city limits upon the effective date of annexation.

Street Lighting

Street lighting in the unincorporated area of Alachua County is currently provided and funded by the City of Gainesville General Operating Fund along arterials and collectors for vehicle and pedestrian safety through the 1990 Fire Hydrant and Public Street Lighting Services Agreement. Additional streetlights will be available and provided in the Area in accordance with the guidelines of the City of Gainesville Transportation Services Division of the Public Works Department outlined in the "City of Gainesville Standards for Roadway Lighting".

Transportation

The City of Gainesville currently operates a public transportation system, the Gainesville Regional Transit System (RTS). Routes 43 and 10 shown below provide Service to the Area.



The City of Gainesville Transportation Services Division currently provides transportation and traffic engineering services to portions of the Area. Transportation and traffic engineering activities are coordinated with the Florida Department of Transportation, Alachua County and the Metropolitan Transportation Planning Organization. The Transportation Services Division also prepares engineering studies, designs and reports, reviews development plans and is responsible for the operations of the Computerized Traffic Signal System.

The Transportation Services Division is responsible for installation and maintenance of traffic signs and pavement markings on City streets and all parking meter operations and mechanical traffic counts for traffic studies. The Transportation Services Division is also responsible for traffic signal operations and construction inspection services for all of Alachua County and the other municipalities, under the annual City-County Traffic Engineering Services Agreement. The Area will receive the same services that are provided in the existing city limits upon the effective date of the annexation.

Planning and Zoning Services

The Department of Community Development will provide planning and development assistance to the Area. The Alachua County Comprehensive Plan and Zoning Code will continue to regulate land use and zoning for all development in the Area until the Gainesville Comprehensive Plan is amended and the Area is rezoned to City of Gainesville zoning categories. All requests for development are reviewed by City staff and the City Plan Board or Development Review Board where appropriate. Following annexation the City will undertake the necessary studies to amend the City Comprehensive Plan and zoning map to include the Area and will commence appropriate public hearings to complete such an amendment.

Cultural Affairs

The Department of Cultural Affairs provides for cultural enlightenment through various programs in the arts, historical interpretation, special events and cultural programs in the County school system. The Area will receive the same services that are provided in the existing city limits upon annexation.

Other Governmental Services

Other Services currently provided to the residents within the existing City limits of Gainesville shall be extended to the Area, where necessary, on substantially the same basis and in the same manner as such services are provided within the rest of the municipality.

WATER AND WASTEWATER FACILITIES

Gainesville Regional Utilities (GRU), owned and operated by the City of Gainesville, presently provides water and wastewater services to residents of the unincorporated area of Alachua County. Extension policies for serving new customers are the same in the City and in the proposed annexation Area. The City of Gainesville annually allocates funds from the surcharge on connection charges to pay to connect City of Gainesville residents and businesses to the GRU water and wastewater systems. Annexation will provide eligibility to the residents and businesses in the Area.

Financing the Extension of Water and Wastewater Facilities

GRU's existing water/wastewater extension policy is that new water and wastewater customers pay the fully allocated cost for the service they receive. This cost includes the cost of the treatment facilities required for service in the form of plant connection fees, and the cost of distribution or collection facilities in the form of transmission and distribution charges and/or collection system charges. Additionally, any developer requesting an extension pays a Contribution In Aid of Construction (CIAC) sufficient to ensure that GRU receives an appropriate rate of return on its portion of extension costs. This policy applies both in the City of Gainesville and the surrounding unincorporated area of Alachua County.

Actual facility construction is funded from either one or both of GRU's Construction Fund or the Utility Plant Improvement Fund (UPIF). The Construction Fund consists of proceeds from the issuance of revenue bonds. The UPIF is funded by operating revenue.

Existing Major Trunk Water Mains and Proposed Extensions

In accordance with Section 13 (1) (a) of the Boundary Adjustment Act, Figure 3 shows existing major water mains in the City of Gainesville and the surrounding proposed annexation Area. Figure 4 shows water distribution system projects in GRU's approved 2000-2001 Master Plan and budget. The fiscal year in which each project is proposed for construction is also shown in Figure 4. Additional funding is included in GRU's budget for extending water facilities to meet the needs of new customers and whose location will depend on development. Project timing is based on projected growth within the GRU service area. Actual construction times of the projects shown in Figure 4 may vary based on the actual rate or location of growth within the service area.

Existing Wastewater Collection System and Proposed Extensions

In accordance with Section 13 (1) (a), Figure 5 shows the existing major wastewater collection system in the City of Gainesville and the Area. Figure 6 shows wastewater collection

system projects in GRU's approved 2000-2001 Master Plan and budget. The fiscal year in which each project is proposed for construction is also shown in Figure 6. Additional funding is included in GRU's budget for extending wastewater facilities, to meet the needs of new customers and whose location will depend upon development. Project timing is based on projected growth within the GRU service area. Actual construction times may vary as a result of service being required either earlier or later than originally anticipated.

Figure 1: Buckridge Area Annexation

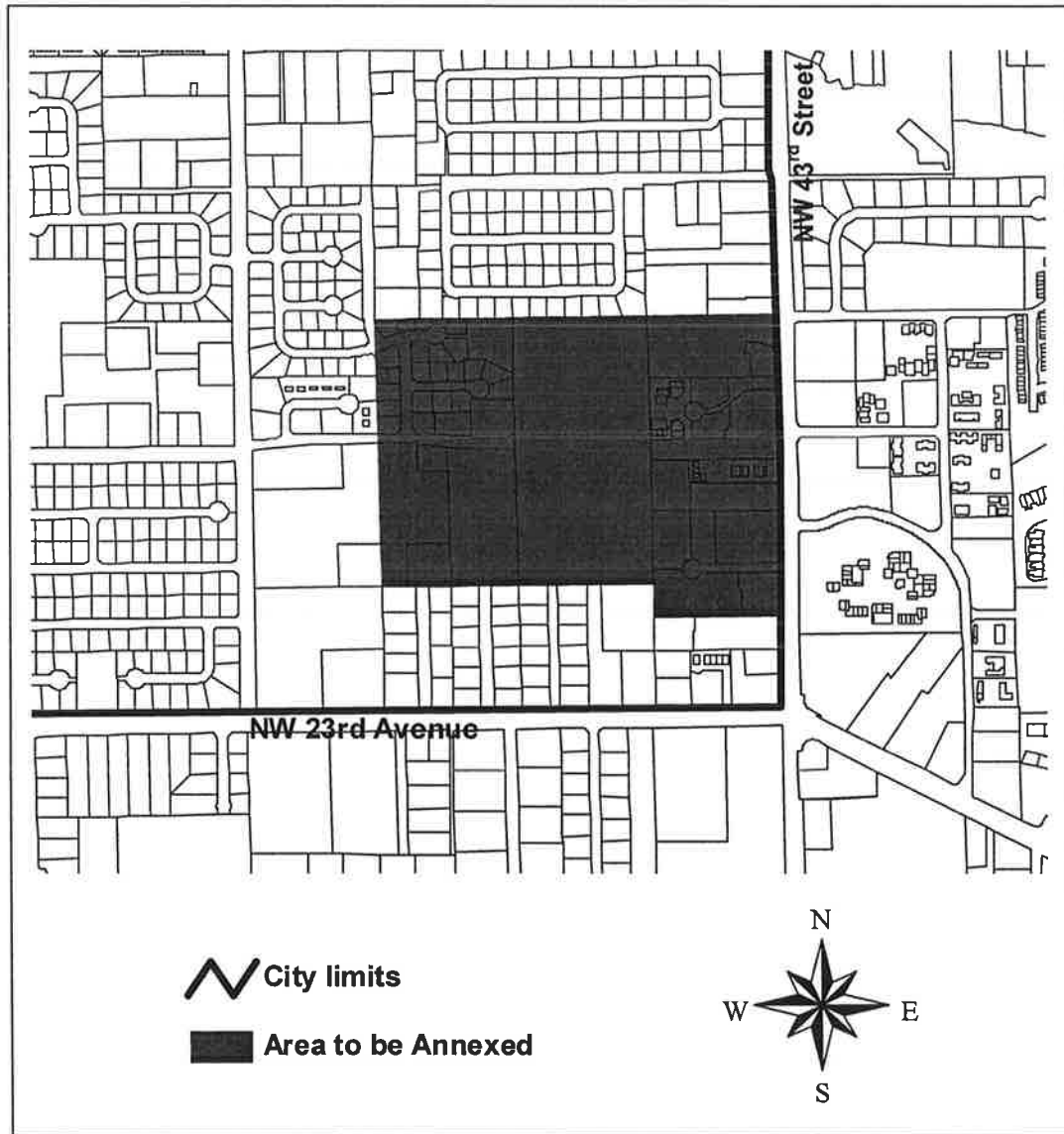
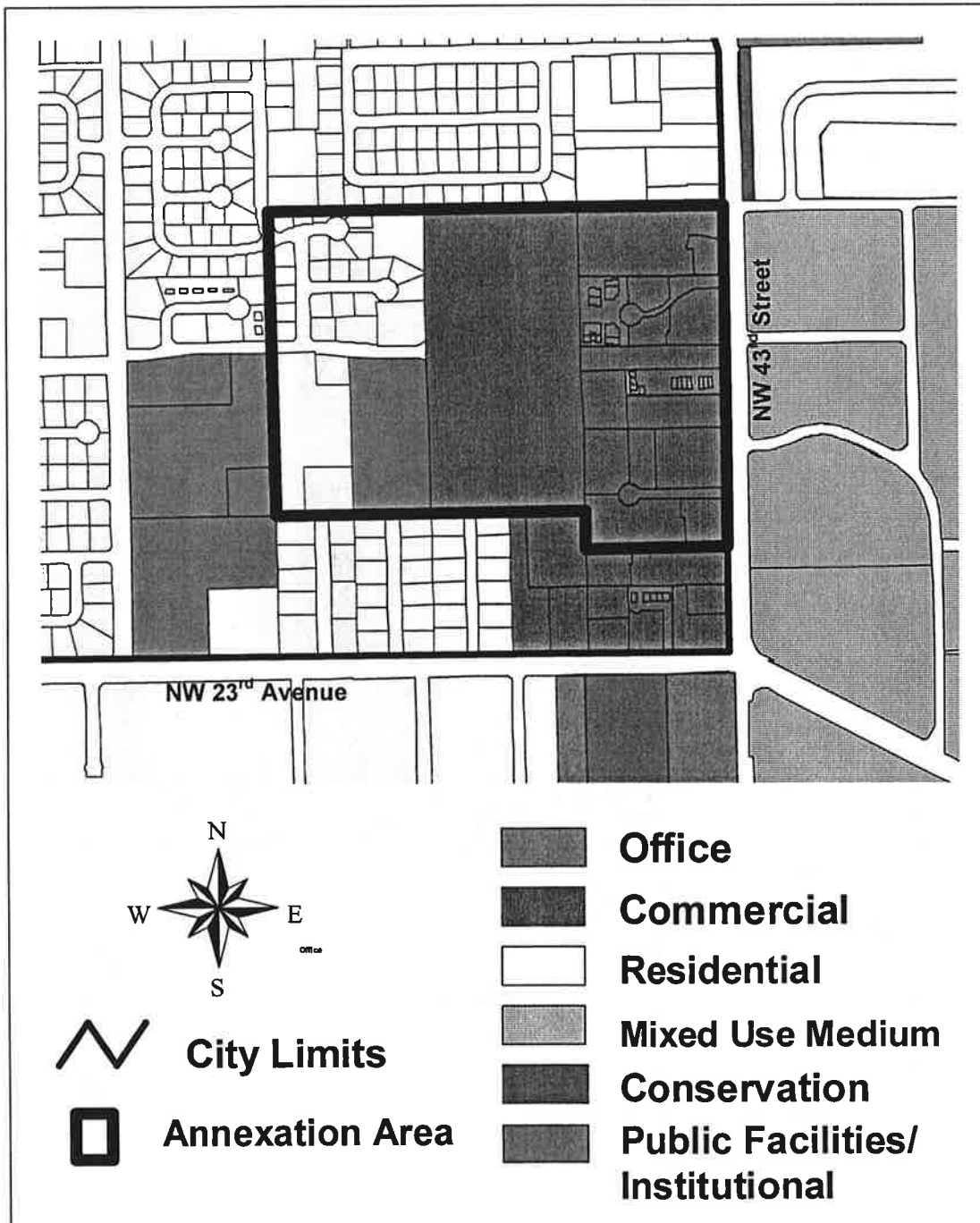
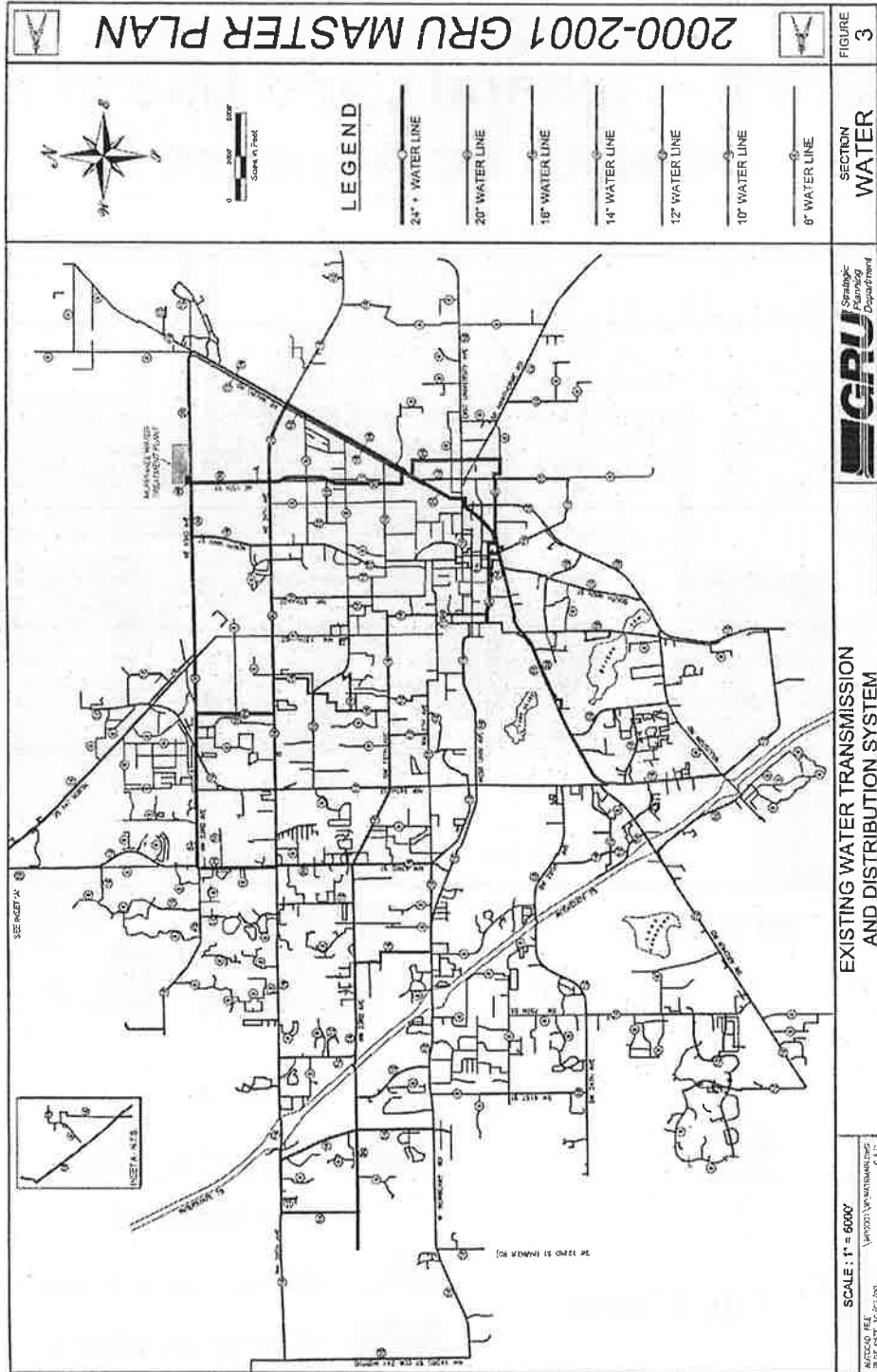
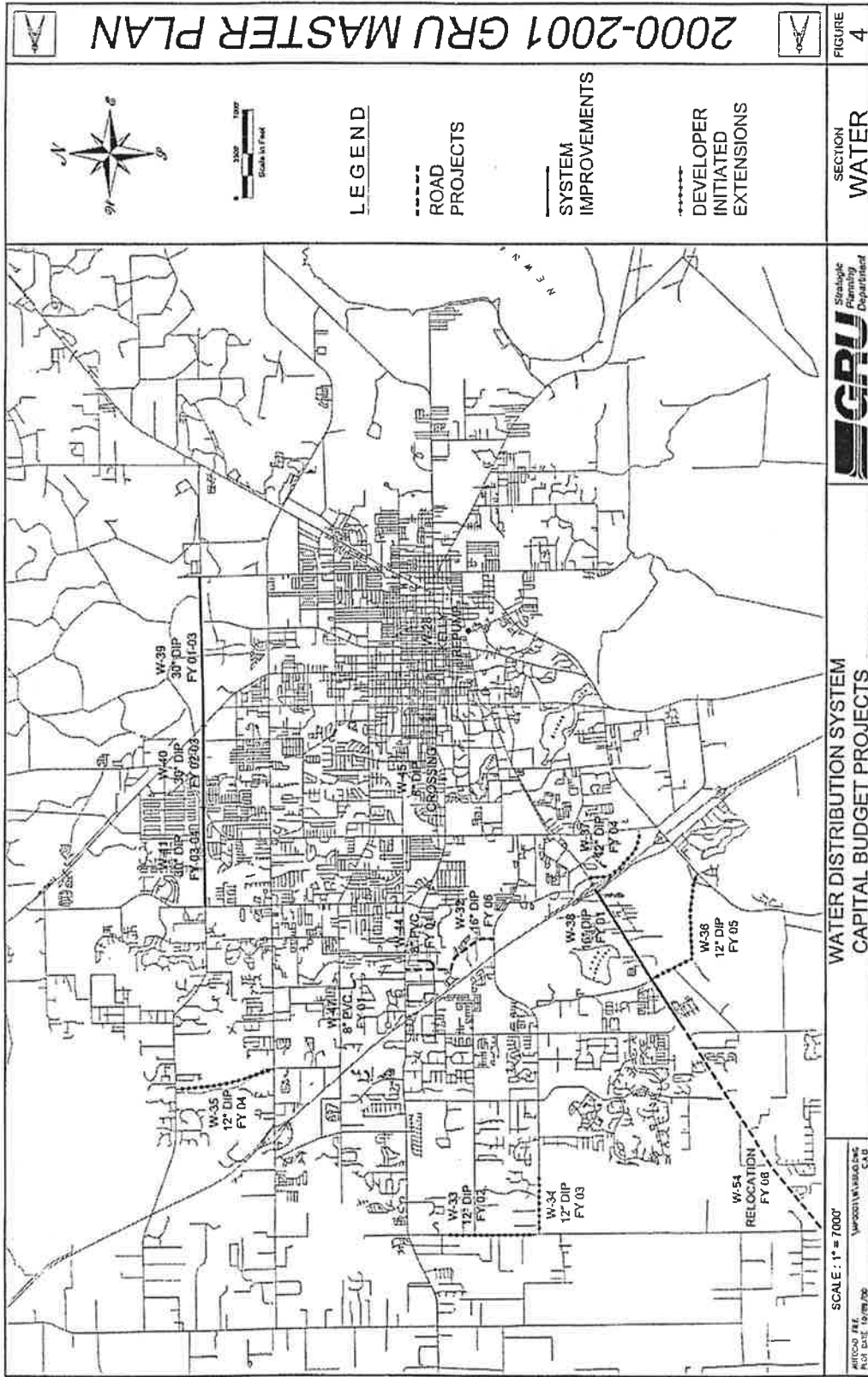
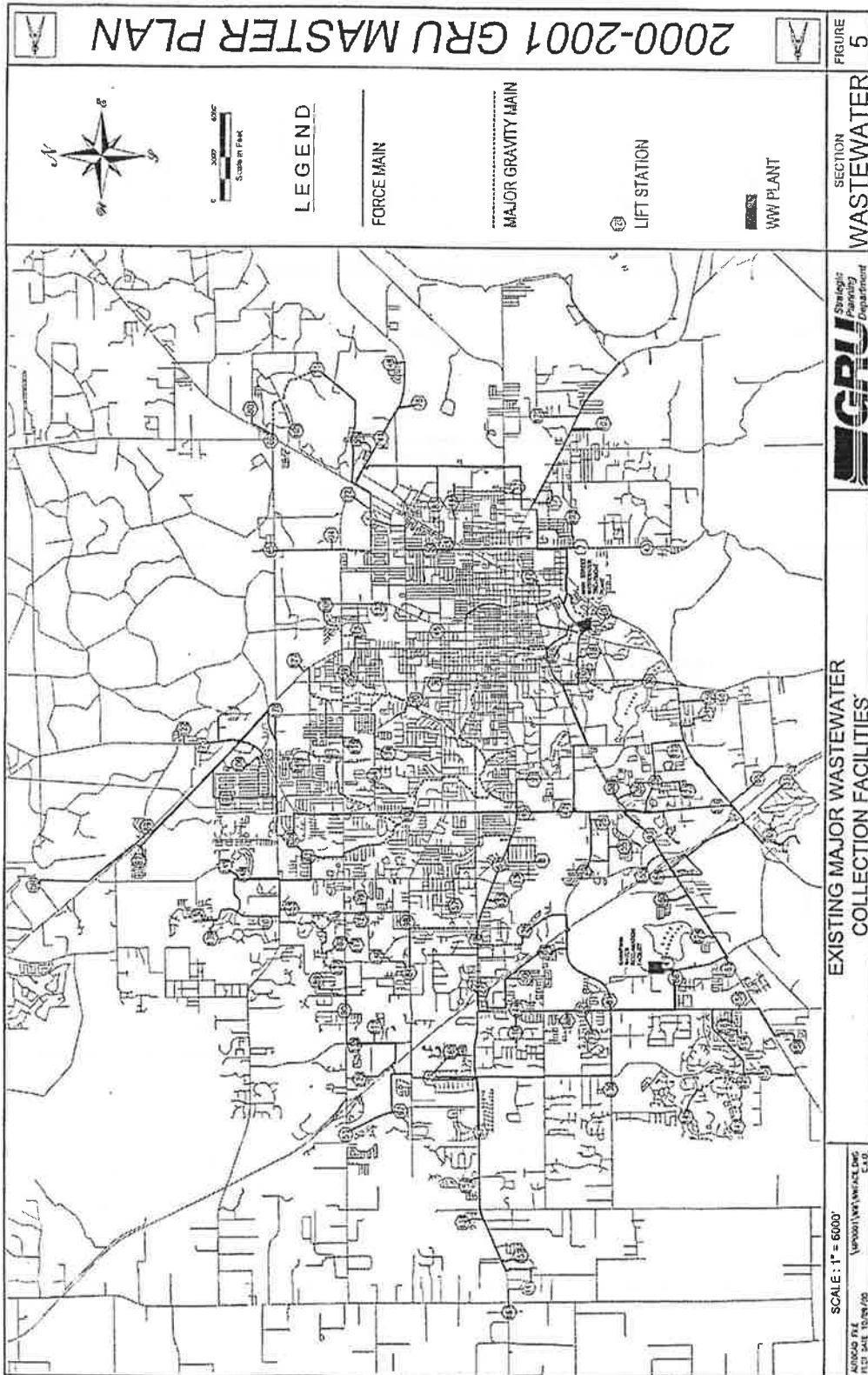


Figure 2 - General Land Use in the Area to be Annexed









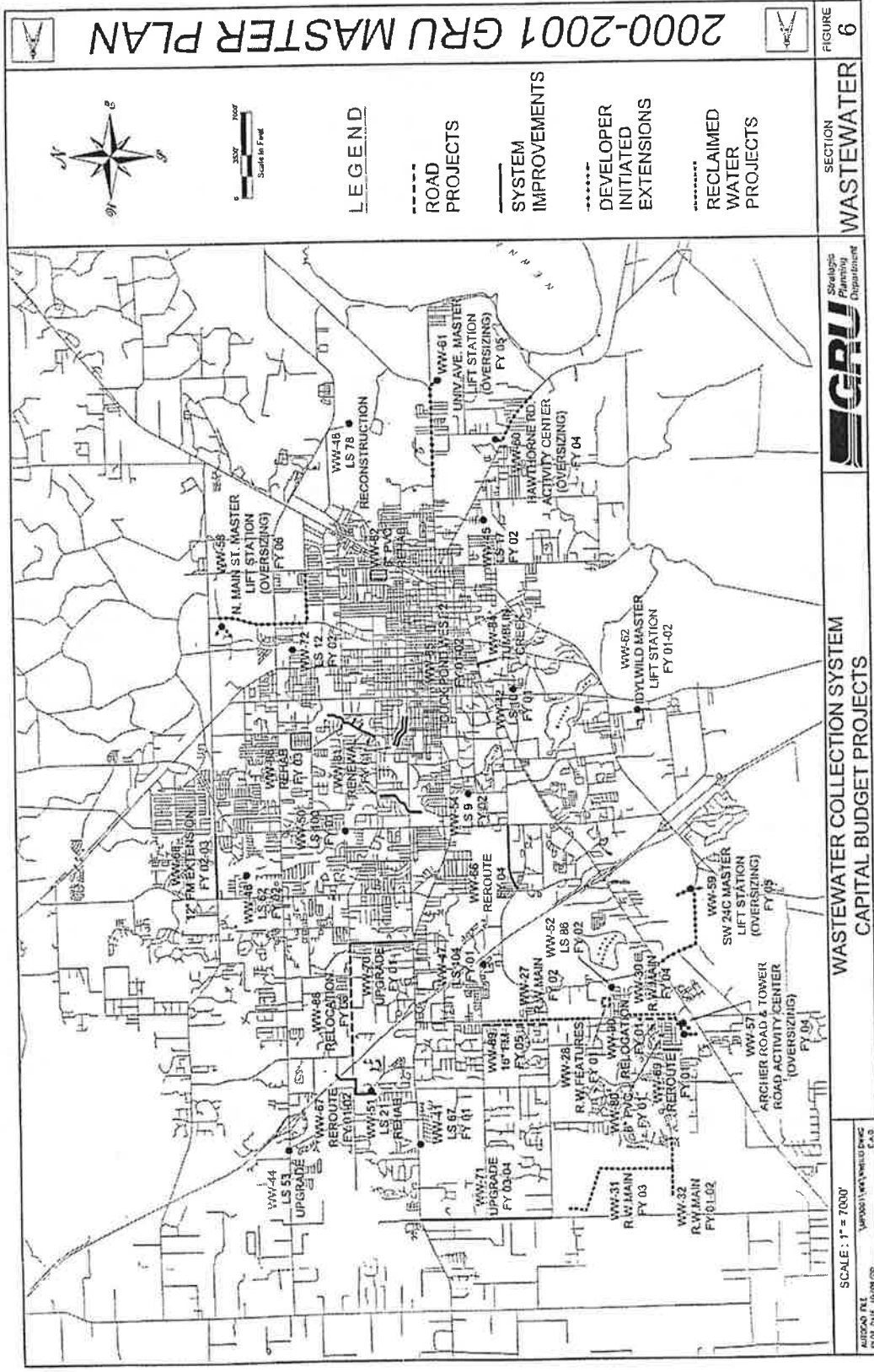


Table I
Financial Plan for Buckridge II Annexation (General Fund)

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
	(1 month)					
SOURCES OF FUNDS:						
Revenues:						
Taxes	\$1,065	\$112,970	\$120,288	\$125,592	\$131,144	\$136,957
Licenses and Permits	\$81	\$2,038	\$2,096	\$2,155	\$2,216	\$2,279
Intergovernmental Revenue	\$0	\$682	\$4,362	\$4,482	\$4,607	\$4,734
Charges for Services	\$0	(\$4,944)	(\$4,947)	(\$4,950)	(\$4,952)	(\$4,955)
Fines and Forfeitures	\$43	\$520	\$536	\$551	\$567	\$584
Miscellaneous Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	<u>\$1,189</u>	<u>\$111,268</u>	<u>\$122,335</u>	<u>\$127,831</u>	<u>\$133,582</u>	<u>\$139,598</u>
Transfers:						
From Other Funds	\$0	\$0	\$0	\$0	\$0	\$0
Utility Transfer	(\$1,492)	(\$17,904)	(\$18,262)	(\$18,627)	(\$19,000)	(\$19,380)
Subtotal	<u>(\$1,492)</u>	<u>(\$17,904)</u>	<u>(\$18,262)</u>	<u>(\$18,627)</u>	<u>(\$19,000)</u>	<u>(\$19,380)</u>
Total Sources	<u>(\$303)</u>	<u>\$93,364</u>	<u>\$104,073</u>	<u>\$109,204</u>	<u>\$114,582</u>	<u>\$120,218</u>
USES OF FUNDS:						
Expenditures:						
Personal Services	\$0	81,200	84,000	85,700	86,500	88,655
Operating	\$700	12,100	12,305	13,707	15,890	16,806
Capital	\$0	0	0	0	0	13,200
Subtotal	<u>700</u>	<u>93,300</u>	<u>96,305</u>	<u>99,407</u>	<u>102,390</u>	<u>118,661</u>
Effect Upon Reserve	37	4,945	160	166	159	168
Total Uses	<u>737</u>	<u>98,245</u>	<u>96,465</u>	<u>99,573</u>	<u>102,549</u>	<u>118,829</u>
SOURCES MINUS USES	<u>(1,041)</u>	<u>(4,881)</u>	<u>7,607</u>	<u>9,631</u>	<u>12,033</u>	<u>1,389</u>