

050310

**GACRAA - AUTHORIZING AND ACCEPTING GRANT OFFER FROM  
USDOT, FAA (B)**

**A resolution of the City of Gainesville, Florida, authorizing acceptance of a grant offer from Department of Transportation, Federal Aviation Administration, and authorizing execution by the Mayor and Clerk of the Commission on behalf of the City of Gainesville; and providing an immediate effective date.**

RECOMMENDATION    *The City Commission adopt the proposed resolution*

**A motion was made by Commissioner Lowe, seconded by Commissioner Nielsen, that this matter be Adopted (Resolution). The motion carried by the following vote:**

**Votes:** Aye: Pegeen Hanrahan, Warren Nielsen, Chuck Chestnut, Edward Braddy, Craig Lowe and Jack Donovan  
Absent: Rick Bryant

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Kurt M Lannon, Clerk of the Commission



# City of Gainesville

## Text File

070092B

City Hall  
200 East University Avenue  
Gainesville, Florida 32601

**Introduced:** 8/22/2005

**File Number:** 050310

**Version:** 0

**Status:** Adopted

**..title**

GACRAA - AUTHORIZING AND ACCEPTING GRANT OFFER FROM USDOT, FAA (B)  
A resolution of the City of Gainesville, Florida, authorizing acceptance of a grant offer from Department of Transportation, Federal Aviation Administration, and authorizing execution by the Mayor and Clerk of the Commission on behalf of the City of Gainesville; and providing an immediate effective date.

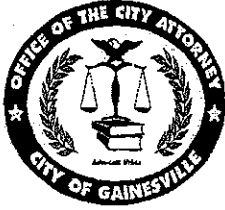
**..recommendation**

The City Commission adopt the proposed resolution.

**..explanation**

The Gainesville-Alachua County Regional Airport Authority has requested a Federal grant from the Federal Aviation Administration for airport improvements.

It is anticipated that the U.S. Department of Transportation (USDOT) will make a Grant Offer for funding construction costs to renovate and rehabilitate a portion of the terminal building - Phase 2. It is further anticipated that the Grant Offer will include a combination of fiscal year 2005 entitlement funds, fiscal year 2006 entitlement funds, and fiscal year 2007 entitlement funds from the Airport Improvement Program (AIP) administered by the Federal Aviation Administration (FAA). The Grant Offer will reimburse 95% of AIP - eligible construction costs, up to \$3,655,853.



# MEMORANDUM

Office of the City Attorney

100102  
050310  
Legistar No. \_\_\_\_\_

Phone: 334-5011/Fax 334-2229

Box 46

TO: Mayor and City Commission

DATE: August 22, 2005

FROM: City Attorney

RESOLUTION

SUBJECT: A resolution of the City of Gainesville, Florida, authorizing acceptance of a grant offer from Department of Transportation, Federal Aviation Administration, and authorizing execution by the Mayor and Clerk of the Commission on behalf of the City of Gainesville; and providing an immediate effective date.

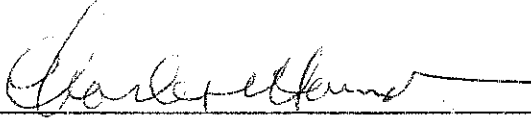
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Recommendation: The City Commission adopt the proposed resolution.

The Gainesville-Alachua County Regional Airport Authority has requested a Federal grant from the Federal Aviation Administration for airport improvements

It is anticipated that the U.S. Department of Transportation (USDOT) will make a Grant Offer for funding construction costs to renovate and rehabilitate a portion of the terminal building – Phase 2. It is further anticipated that the Grant Offer will include a combination of fiscal year 2005 entitlement funds, fiscal year 2006 entitlement funds, and fiscal year 2007 entitlement funds from the Airport Improvement Program (AIP) administered by the Federal Aviation Administration (FAA). The Grant Offer will reimburse 95% of AIP – eligible construction costs, up to \$3,655,853.

Prepared by:

  
Charles L. Hauck, Sr. Assistant City Attorney

Approved and  
Submitted by:

  
Marion J. Radson, City Attorney

MJR:CLH:sw

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RESOLUTION NO. \_\_\_\_\_

PASSED \_\_\_\_\_

A resolution of the City of Gainesville, Florida, authorizing acceptance of a grant offer from Department of Transportation, Federal Aviation Administration, and authorizing execution by the Mayor and Clerk of the Commission on behalf of the City of Gainesville; and providing an immediate effective date.

WHEREAS, the Gainesville-Alachua County Regional Airport Authority has previously submitted a Project Application dated June 30, 2005, to the Department of Transportation, Federal Aviation Administration of the United States of America, for an improvement project at the Gainesville Regional Airport; and

WHEREAS, the said Federal Aviation Administration (FAA) is anticipated to submit a Grant Agreement which constitutes an Offer to the City of Gainesville and the Gainesville-Alachua County Regional Airport Authority to be executed by the appropriate officials which, when so accepted, will constitute a Grant Agreement by which the United States Government will participate in the allowable costs of the project with the Federal Share anticipated to be \$3,677,853.00; and

WHEREAS, for the purpose of receiving Federal Grant Funds, the FAA requires that the City of Gainesville and the Gainesville-Alachua County Regional Airport Authority both approve the Offer and the Gainesville-Alachua County Regional Airport Authority has requested that the City of Gainesville approve said Offer.

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**NOW, THEREFORE, BE IT RESOLVED BY THE CITY**

**COMMISSION OF THE CITY OF GAINESVILLE, FLORIDA:**

**Section 1.** The City of Gainesville shall enter into a Grant Agreement for the purpose of obtaining Federal aid in the development of the Gainesville Regional Airport under Project No 3-12-0028-022-2005 that is to be implemented, constructed, and operated by the Gainesville-Alachua County Regional Airport Authority in accordance with Chapter 95-457, Laws of Florida, and that such Grant Agreement shall be made a part hereof

**Section 2.** The City of Gainesville does hereby ratify and adopt all statements, representations, warranties, covenants, and agreements contained in the Project Application, and the assurances which will be contained in said Offer, and by such acceptance, and in reliance upon the Gainesville-Alachua County Regional Airport Authority's and its Directors' assurances that it agrees to abide by all of the terms and conditions of the Grant Agreement, does agree to all of the terms and conditions thereof

**Section 3.** That Pegeen Hanrahan, Mayor, is hereby authorized and directed to execute the Grant Agreement on behalf of the City of Gainesville and Kurt M. Lannon, Clerk of the Commission, is hereby authorized and directed to impress the official seal of the City of Gainesville and to attest said execution

**Section 4.** This resolution shall take effect immediately upon adoption

1 PASSED AND ADOPTED this \_\_\_\_ day of August, 2005.

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PEGEEN HANRAHAN  
MAYOR

ATTEST:

Approved as to form and legality

\_\_\_\_\_  
KURT M. LANNON  
CLERK OF THE COMMISSION

\_\_\_\_\_  
MARION J. RADSON  
CITY ATTORNEY

GAINESVILLE REGIONAL  
AIRPORT

August 12, 2005

Mayor and City Commissioners  
City Manager  
City Attorney  
City of Gainesville  
200 E University Avenue  
Gainesville, FL 32602

**Re: Resolution Accepting Anticipated Grant Offer from  
Department of Transportation  
Federal Aviation Administration  
in the Amount of \$3,677,853  
Project No. 3-12-0028-022-2005**

Ladies and Gentlemen,

The Gainesville - Alachua County Regional Airport Authority (GACRAA) has submitted a Project Application to the Department of Transportation, Federal Aviation Administration (FAA) for improvements at Gainesville Regional Airport. The FAA has advised that a grant offer will be forwarded to Gainesville Regional Airport in late August and will require immediate acceptance.

On August 18, GACRAA will consider Resolution 05-029 approving the acceptance of a grant offer in the anticipated amount of \$3,677,853; the authorization to execute the grant agreement; and the submission of the grant offer to the City of Gainesville for approval.

I will review with legal counsel the statements, representations, warranties, covenants and agreements contained in the attached application and the master assurances, which will be made a part of the Grant Agreement being offered to the Gainesville - Alachua County Regional Airport Authority in connection with a grant by the United States Government in the amount of \$3,677,853.

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Based upon my review and that of legal counsel, I will be able to represent to you that the said statements, representations, warranties, covenants and agreements contained in the application are true and correct, and that the Authority is not in default of any covenants or agreements referenced therein. I can further represent that the Authority shall comply with all of the assurances that will be made a part of the Grant offer. You may rely on this letter in adopting your Resolution and in ratifying and adopting all statements, representations, warranties, covenants and agreements contained in the Project Application and in executing this Grant Agreement.

Respectfully submitted,



Richard Crider, A.A.E.  
Chief Executive Officer





June 30, 2005

Mr. Richard Owen  
FAA Airports District Office  
5950 Hazeltine National Dr., Suite 400  
Orlando, FL 32822-5024

Re: FAA AIP Grant Application  
Terminal renovations Phase II

Dear Mr. Owen:

Please accept our application for Airport Improvement Program funds, beginning FY05, for completion of Terminal Renovations - Phase II, at the Gainesville Regional Airport. We wish to apply for a multi-year grant, utilizing all of our available FY05, FY06 and FY07 entitlement funds. We request that the grant be issued based on professional estimates, as approved in your letter to Richard Crider, dated March 22, 2005.

Total project costs are estimated at \$7,192,463. The federal share requested is \$5,446,596. This share is calculated based upon those areas of the renovation previously agreed to as FAA eligible. 74.8% of the project area is in FAA eligible rooms as shown in Exhibit FAA-1. Therefore 74.8% of all costs related to "general renovations" (including applicable consulting fees) are shown as FAA eligible. Per your letter of March 7, 2005, HVAC related expenses (including applicable consulting fees) are allocated based on 86.5% of eligible volume. A detailed eligibility analysis is included.

We understand that our available entitlements through FY07 are estimated at less than \$3,678,000. In the event this project does not compete successfully for discretionary funds, we intend to fund the balance with increased local share, including PFC's.

Thank you for your consideration of our request. Please contact me if you require additional information.

Very truly yours,

Allan J Penksa  
Director of Facilities and Maintenance

# APPLICATION FOR FEDERAL ASSISTANCE

1. TYPE OF SUBMISSION:		2. DATE SUBMITTED	Applicant Identifier
Application <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		3. DATE RECEIVED BY STATE	State Application Identifier
Preapplication <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier

**5. APPLICANT INFORMATION**

Legal Name: **Gainesville-Alachua County Airport Authority**

Organizational DUNS: **13-492-5275**

Address: **Street: 3880 N.E. 39<sup>th</sup> Ave., Suite A**

City: **Gainesville**

County: **Alachua**

State: **FL** Zip Code: **32609**

Country: **USA**

Organizational Unit: **Department: Airport Administration**

Division:

Name and telephone number of person to be contacted on matters involving this application (give area code):  
Prefix: **Mr** First Name: **Richard**

Middle Name: **Scott**

Last Name: **Crider**

Suffix:

Email: **rick.crider@flygainesville.com**

**6. EMPLOYER IDENTIFICATION NUMBER (EIN):**

**5 9 - 2 7 7 4 6 4 3**

Phone number (give area code): **(352) 373-0249**

FAX number (give area code): **(352) 374-8368**

**8. TYPE OF APPLICATION:**

New  Continuation  Revision

If Revision, enter appropriate letter(s) in box(es):

Other (specify):

**7. TYPE OF APPLICANT: (See back of form for Application Types)**

**G**

Other (specify):

**9. NAME OF FEDERAL AGENCY**  
**Federal Aviation Administration**

**11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:**  
**Phase 2 of multi-phase program to renovate the terminal building. The project includes Partial HVAC replacement, reorganization of internal spaces for improved operational efficiency, expansion of restrooms, and new finishes.**

**12. AREAS AFFECTED BY PROJECT (cities, counties, states, etc.):**

**13. PROPOSED PROJECT**

Start Date	Ending Date
<b>11/01/04</b>	<b>7/01/07</b>

**14. CONGRESSIONAL DISTRICTS OF**

a. Applicant	b. Project
<b>Fifth District</b>	<b>Fifth District</b>

**15. ESTIMATED FUNDING**

a. Federal	\$	<b>5,446,596</b>	.00
b. Applicant	\$	<b>1,459,204</b>	.00
c. State	\$		.00
d. Local	\$		.00
e. Other	\$	<b>286,663</b>	.00
f. Program income	\$		.00
g. TOTAL	\$	<b>7,192,463</b>	.00

**16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS**

a. Yes  THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON

DATE:

b. No  PROGRAM IS NOT COVERED BY E O 12372

OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW

**17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?**

Yes If "Yes" attach an explanation  No

**18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT, THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.**

**a. Authorized Representative**

Prefix **Mr.** First Name **Richard** Middle Name **Scott**

Last Name **Crider** Suffix

**b. Title Chief Executive Officer**

c. Telephone number (give area code) **(352) 373-0249**

**d. Signature of Authorized Representative** *[Signature]* e. Date Signed **6-30-05**

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**PART III- BUDGET INFORMATION - CONSTRUCTION**

**SECTION A - GENERAL**

1. Federal Domestic Assistance Catalog No ..... 20-106

2. Functional or Other Breakout .....

**SECTION B - CALCULATION OF FEDERAL GRANT**

Cost Classification	Use only for revisions		Total Amount Required
	Latest Approved Amount	Adjustment+ or (-)	
1 Administration Expense	\$	\$	\$ 7,000
2 Preliminary Expense			
3 Land, structures, right-of-way			
4 Architectural engineering basic fees			864,886
5 Other architectural engineering fees			20,000
6 Project inspection fees			252,000
7 Land development			
8 Relocation Expenses			
9 Relocation payments to individuals and businesses			
10 Demolition and removal			
11 Construction and project improvement			6,048,577
12 Equipment			
13 Miscellaneous			
14 Total (Lines 1 through 13)			7,192,463
15 Estimated income (if applicable)			
16 Net Project Amount (Line 14 minus 15)			7,192,463
17 Less: Ineligible Exclusions			1,459,204
18 Add: Contingencies			
19 Total Project Amt. (Excluding Rehabilitation Grants)			5,733,259
20 Federal Share requested of Line 19			5,446,596
21 Add Rehabilitation Grants Requested (100 percent)			
22 Total Federal grant requested (Lines 20 & 21)			5,446,596
23 Grantee share			1,459,204
24 Other shares			286,663
25 Total project (Lines 22, 23, & 24)	\$	\$	\$ 7,192,463

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SECTION C - EXCLUSIONS

26. Classification	Ineligible for Participation (1)	Excluded from Contingency Provision (2)
a. Construction costs and associated A/E fees for renovations to Administration, TSA offices, law enforcement offices	\$ 1,459,204	\$
b.		
c.		
d.		
e.		
f.		
g. Totals	1,459,204	

SECTION D - PROPOSED METHOD OF FINANCING NON-FEDERAL SHARE

27. Grantee Share[ 89]	\$ 1,459,204
a. Securities	
b. Mortgages	
c. Appropriations (By Applicant)	
d. Bonds	
e. Tax Levies	
f. Non Cash	
g. Other (Explain) Passenger Facility Charge	286,663
h. TOTAL - Grantee share[ 90]	1,745,867
28. Other Shares	
a. State[ 91]	
b. Other[ 92]	
c. Total Other Shares[ 93]	
29. TOTAL[ 94]	\$ 1,745,867

SECTION E - REMARKS

PART IV PROGRAM NARRATIVE (ATTACH -SEE INSTRUCTIONS)

June 30, 2005

**PROGRAM NARRATIVE**  
Application for Federal Assistance  
Gainesville Regional Airport

Airline Passenger Terminal Renovations – Phase II

Scope

The project is Phase II of a four-phase program to improve the airport's operational effectiveness and enhance the traveler's experience at Gainesville Regional Airport. This is not a terminal expansion project. Phase II improvements expand the sterile and non-sterile passenger waiting areas, passenger screening areas and public restrooms by reorganizing the existing building layout. Work includes the following: overhaul the inefficient HVAC systems, improve emergency power capabilities, replace old and aging finishes, consolidate administration functions into one area of the terminal, modernize building systems including new, ADA compliant, flight information displays and public address system.

Background/Justification

The airport's terminal building was constructed in 1979. An Expansion of baggage claim and car rental car counter areas was completed in 1997. A partial renovation was completed in 1996 and was limited to the roof, fire suppression system, ceiling and floor finishes, bathroom finishes and fixtures. An expansion of the baggage claim and rental car counter area was completed in 1997.

The current terminal encompasses approximately 48,700 square feet. Many operational and security changes have occurred at the airport since the facility was constructed. While the amount of interior space is adequate, renovations are needed to improve the flow of passengers through the building and increase efficiency. The space allocation between the public use areas and passenger hold room is unbalanced and must be redefined. Passengers are now required to begin security screening earlier resulting in longer dwell time in the departure lounge. Greater flight frequency has resulted in overcrowding in the departure lounge, beyond its design limit. The building HVAC systems and controls are at the end of their useful life and are inefficient. Additional restroom locations are needed for passenger comfort and convenience. Food service areas and operational areas must be reallocated to meet changing passenger demand and the needs of airline and airport operations.

The Airport Authority directed its consultant, Reynolds, Smith and Hills, to examine current and forecast terminal needs and prepare design solutions at the "concept level". RS&H completed its Terminal Renovation Concept Design Report in April of 2004. A copy of the report was forwarded to the FAA-ADO

The Authority further developed the design concepts for the entire terminal to the schematic level of detail. The Schematic Design Report was completed by RS&H in

October 20, 2004 and submitted to the FAA-ADO. Schematics of the interior spaces, including public seating and circulation areas, airline and airport operational areas, restrooms and other space were created. A primary goal of the schematic design was to provide sufficient detail to prepare a detailed, professional cost estimate, to assist the Authority in deciding which work items to include in Phase 2 of the renovation.

#### FAA Eligibility

**Construction** - The Authority met with FAA-ADO personnel to identify areas of the Phase 2 renovation that are eligible for federal participation. 34,026 square ft of the existing building will undergo major renovations. 25,442 sq. ft. (74.8%) of this has been deemed eligible for federal participation. Please see Exhibit FAA-1 attached.

The Authority has broken down the project into two main parts: (1) General Renovations and (2) Mechanical (HVAC related) Improvements. FAA share of General Renovation work is to be allocated in the conventional way, based on % of eligible floor area. As the HVAC related improvements are such a large portion of the work and the public areas of the building require the most heating and cooling capacity due to their much higher ceilings, it was agreed that FAA eligibility should be allocated based on the volume of the eligible space, instead of floor area. The volume of all FAA eligible spaces was calculated by the consultant to be 86.5% of the total to be renovated.

Therefore:

(1) 74.8% of all general renovation work (walls, ceilings, finishes, non HVAC related equipment) is FAA eligible, based on the eligible floor area (sq. ft.)

(2) 86.5% of all HVAC related work is FAA eligible, based on eligible volume (cu ft.)

The project bid package will be set up such that contractors will separately identify costs for general renovations vs. HVAC related work.

**Consultant Fees** - The Consultant has separated its design and bid phase fees between those that are HVAC related (21.2%) and those related to general renovations (78.8%) based upon work hour estimates for each area. Fees for contract administration and project inspection (RPR) would be allocated between HVAC related and general renovations related using the same 21.2% / 78.8% split for design and bid phase. (Please see the attached Fees Funding Analysis.)

The Authority requests that 74.8% of the consultant's fees for general renovations be considered FAA eligible, based on the area of eligible space (=74.8% x (total fees x 78.8%)).

The Authority requests that 89.5% of consultant's HVAC related fees be considered FAA eligible, based on the volume of eligible space (=89.5% x (total fees x 21.2%))

BUDGET SUMMARY  
 TERMINAL RENOVATIONS - PHASE II

DESCRIPTION	COST	TOTAL	% FAA ELIGIBLE	FAA ELIGIBLE AMOUNT	NON-ELIGIBLE AMOUNT
<b>PROJECT ADMINISTRATION</b>					
Independent Fee Estimates	\$ 5,000				
Misc. Admin	\$ 2,000				
Total	\$ 7,000	\$ 7,000	100.0%	\$ 7,000	\$ -
<b>CONSULTANT FEES</b>					
Design and Bid Phase Reynolds, Smith & Hills - T.O. # 12	\$ 648,886				
<b>Construction Phase (estimates, pending task order)</b>					
Construction Administration	\$ 216,000				
Quality Assurance/Testing	\$ 20,000				
Resident Project Representative	\$ 252,000				
Sub total	\$ 488,000				
Total	\$ 1,136,886				
HVAC Related Portion (21.2%)		\$ 241,147	86.5%	\$ 208,592	\$ 32,555
General Renovations Related Portion (78.8%)		\$ 895,739	74.8%	\$ 670,013	\$ 225,726
<b>CONSTRUCTION (based on professional estimate)</b>					
Mechanical Systems Replacement (HVAC Related)	\$ 2,763,409				
General Renovations	\$ 3,285,168				
Total	\$ 6,048,577				
		\$ 2,763,409	86.5%	\$ 2,390,349	\$ 373,060
		\$ 3,285,168	74.8%	\$ 2,457,306	\$ 827,862
<b>Project Total</b>		\$ 7,192,463		\$ 5,733,259	\$ 1,459,204

AIP ELIGIBLE \$ 5,733,259  
 x.95  
 AIP SHARE (95%) \$ 5,446,596  
 GRANTEE SHARE \$ 1,745,867

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**GAINESVILLE REGIONAL AIRPORT  
TERMINAL RENOVATIONS - PHASE 2  
FEES FUNDING ELIGIBILITY ANALYSIS**

**AREA & VOLUME METHOD**

**DESIGN FEES**

Mechanical System Replacement	\$137,691	21.2%
Terminal Renovations	\$501,698	77.3%
City Review Process	\$9,497	1.5%
Design Fees Total	<u>\$648,886</u>	<u>100.0%</u>

**CONST. SVCS. FEES (Estim)**

Construction Administration	\$216,000
Quality Assurance	\$20,000
Resident Project Representative (Inspection)	\$252,000
Const Svcs. Fees Total	<u>\$488,000</u>

TOTAL FEES (Estim) \$1,136,886

**FEE ELIGIBILITY ANALYSIS**

**Mechanical System Replacement**

Design & Bidding	\$137,691	Basic	
Construction Administration (21.2% Fee)	\$45,792	Basic	% same as design
Quality Assurance (21.2% Fee)	\$4,240	Other	% same as design
RPR (21.2% Fee)	\$53,424	Inspec.	% same as design
	<u>\$241,147</u>		

**Terminal Renovations Fees (Estim)**

Design & Bidding	\$511,195	Basic	
Construction Administration (78.8% Fee)	\$170,208	Basic	% same as design
Quality Assurance (78.8% Fee)	\$15,760	Other	% same as design
RPR (78.8% Fee)	\$198,576	Inspec.	% same as design
	<u>\$895,739</u>		

**FUNDING ANALYSIS**

Mechanical System Replacement	\$241,147	
Eligible Percentage	86.5%	From Const. Analys
Mechanical System Eligible Fees	<u>\$208,592</u>	

Renovations Fees	\$895,739	
Eligible Percentage	74.8%	From Const. Analys
Renovations Eligible Fees	<u>\$670,013</u>	

Total Eligible Fees \$878,605

Federal Participation 95%

**Federal Share \$834,675**

**Local Share \$302,211**



**GAINESVILLE REGIONAL AIRPORT  
TERMINAL RENOVATIONS - PHASE 2  
CONSTRUCTION COST FUNDING ELIGIBILITY ANALYSIS**

**AREA & VOLUME METHOD**

Total Project Construction Cost (Estim ) \$6,048,577

**HVAC ELIGIBILITY (Volume Based)**

Eligible Spaces Volume	512,000	SF	86.5%
Non-Eligible Spaces Volume	79,983	SF	13.5%
	<u>591,983</u>	SF	<u>100.0%</u>

HVAC Construction Cost (Estim )	\$2,763,409
Eligible Percentage	<u>86.5%</u>
Eligible Cost HVAC	<u>\$2,390,349</u>

**RENOVATIONS ELIGIBILITY (Area Based)**

**ELIGIBLE AREAS**

Holdroom/Skylight	10,652	SF	
Meeter-Greeter/Concess.	14,790	SF	
Eligible Amount (percent area based)	<u>25,442</u>	SF	<u>74.8%</u>

**NON-ELIGIBLE AREAS**

Administration	7,073	SF	
TSA Offices	911	SF	
Law Enforcement	600	SF	
Non-Eligible Amount (percent area based)	<u>8,584</u>	SF	<u>25.2%</u>

<b>TOTAL RENOVATION AREAS</b>	<u><u>34,026</u></u>	SF	
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Renovations Construction Cost (Estim.)	\$3,285,168
Eligible Percentage	<u>74.8%</u>
Eligible Cost Renovations	<u>\$2,457,306</u>

**FUNDING ANALYSIS**

HVAC Eligible Construction Costs	\$2,390,349
Renovations Eligible Construction Costs	<u>\$2,457,306</u>
Total Eligible Costs	\$4,847,654
Federal Participation	95%

Federal Share	\$4,605,272
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Local Share	\$1,443,305
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**GAINESVILLE REGIONAL AIRPORT  
TERMINAL RENOVATIONS - PHASE 2  
GRANT AMOUNT WORKSHEET**

<b>COST CLASSIFICATION</b>	<b>TOTAL</b>	<b>ELIGIBLE AMOUNT</b>	<b>INELIGIBLE AMOUNT</b>
Administrative Expense	\$7,000	\$7,000	\$0
Preliminary Expense	\$0		\$0
Land, Structures, Right-of-Way	\$0		\$0
A/E Basic Service Fees	\$864,886	\$668,402	\$196,484
Other A/E Fees	\$20,000	\$15,456	\$4,544
Project Inspection Fees	\$252,000	\$194,747	\$57,253
Land Development	\$0		\$0
Relocation Expenses	\$0		\$0
Relocation Payments to Individuals	\$0		\$0
Demolition and Removal	\$0		\$0
Construction and Improvements	\$6,048,577	\$4,847,654	\$1,200,923
Equipment	\$0		\$0
Miscellaneous	\$0		\$0
<b>TOTAL</b>	<b>\$7,192,463</b>	<b>\$5,733,259</b>	<b>\$1,459,204</b>
Estimated Income	\$0		
<b>NET PROJECT AMOUNT</b>	<b>\$7,192,463</b>		
Less: Ineligible Exclusions	\$1,459,204		
Add: Contingencies	\$0		
<b>TOTAL PROJECT AMOUNT</b>	<b>\$5,733,259</b>		
Federal Share Requested (95%)	\$5,446,596		
Add Rehab Grants Requested	\$0		
<b>TOTAL FEDERAL GRANT REQ.</b>	<b>\$5,446,596</b>		
Grantee Share	\$1,745,867		
Other Shares	\$0		
<b>TOTAL PROJECT</b>	<b>\$7,192,463</b>		

